

Kake High School Kitchen Renovation**FY2013 Request: \$25,121**
Reference No: 54779**AP/AL:** Allocation
Category: Education
Location: Kake**Project Type:** Renovation and Remodeling
House District: Cordova/Southeast Islands (HD 5)**Impact House District:** Cordova/Southeast Islands (HD 5) **Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This request is project #3 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for costs associated with the kitchen renovation at the 53,100 square foot school building that was built in 1973. The renovation included correcting an inefficient kitchen design and installing new kitchen equipment. This project is complete.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$25,121						\$25,121
Total:	\$25,121	\$0	\$0	\$0	\$0	\$0	\$25,121

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A