

Metlakatla High School Annex Roof Replacement**FY2013 Request: \$41,345****Reference No: 54780****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Annette Island**House District:** Cordova/Southeast Islands
(HD 5)**Impact House District:** Cordova/Southeast Islands
(HD 5)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This request is project #4 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for the replacement of the roof, fascia and gutters on the 1,620 square foot facility that was built in 1980. This project is complete.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$41,345 | | | | | | \$41,345 |
| Total: | \$41,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,345 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

N/A