

**Kake Elementary School Mechanical Ventilation Completion**

**FY2013 Request: \$59,200**  
**Reference No: 54784**

**AP/AL:** Allocation  
**Category:** Education  
**Location:** Kake

**Project Type:** Renewal and Replacement

**House District:** Cordova/Southeast Islands (HD 5)

**Impact House District:** Cordova/Southeast Islands (HD 5)

**Contact:** Elizabeth Nudelman

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

**Appropriation:** School District Major Maintenance Grants

**Brief Summary and Statement of Need:**

Project #8 on Capital Improvement Projects, Major Maintenance list (Nov. 7). This project provides mechanical ventilation for the 10,396 square foot, 1996 original portion of the facility. The scope of work for this project accomplishes ventilation rough-in, trim, balancing, and mechanical insulation. This project is complete.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$59,200						\$59,200
<b>Total:</b>	\$59,200	\$0	\$0	\$0	\$0	\$0	\$59,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2005 \$354,626