Bethel Campus Water and Sewer Line and Utilidor Repairs **FY2013 Request: $0**
Reference No: 54788

AP/AL: Appropriation
Category: Education
Location: Bethel
Impact House District: Bethel (HD 38)
Estimated Project Dates: 03/01/2012 - 06/30/2017

Project Type: Renewal and Replacement
House District: Bethel (HD 38)
Contact: Elizabeth Nudelman
Contact Phone: (907)465-8679

Brief Summary and Statement of Need:
This amendment moves the project from FY2013 to FY2012 in order for this project to be completed this construction season.

This request is project #12 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will provide a new lift station and force main sewer, replace the water line from the city water building to the campus boiler building, repair the utilidor box structures, and demolish abandoned piping. These systems were built in the 1970's and have reached the end of their effective life-span.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	$5,994,455						$5,994,455
Total:	$5,994,455	$0	$0	$0	$0	$0	$5,994,455

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
N/A