

Whittier K-12 School Heating System Upgrade**FY2013 Request: \$815,725****Reference No: 54776****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)**Brief Summary and Statement of Need:**

This request is project #1 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will upgrade the boiler plant at the 21,201 square foot school that was built in 1953, with an addition built in 1985. New boilers, direct digital controls and a replacement air handling unit will be installed. All piping, insulation, pumps, and valves in the existing boiler room will be replaced.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$815,725						\$815,725
Total:	\$815,725	\$0	\$0	\$0	\$0	\$0	\$815,725

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A