

Kaltag K-12 School Mechanical and Electrical Upgrades**FY2013 Request:****\$853,165****Reference No:****54777****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Kaltag**House District:** Interior Villages (HD 6)**Impact House District:** Interior Villages (HD 6)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-8679**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)**Brief Summary and Statement of Need:**

This amendment to the December 15, 2011 Governor's FY2013 capital budget adds \$69,972 general funds for a new requested total of \$853,165 due to the most recent updates on the December 20, 2011 Capital Improvement Projects, Major Maintenance reconsideration list. This is the #2 project on the list. This project completes the replacement of the heating system at the 14,749 square foot facility that was built in 1980. It will provide a new boiler module, boilers, and direct digital controls; and replace the forced air furnaces with a new hydronic heating system. The capacity of the electrical service will be increased to solve a major code deficiency and safety hazard.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$853,165						\$853,165
Total:	\$853,165	\$0	\$0	\$0	\$0	\$0	\$853,165

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A