

Angoon High School Mechanical Upgrades**FY2013 Request: \$47,818****Reference No: 54781****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Angoon**House District:** Cordova/Southeast Islands
(HD 5)**Impact House District:** Cordova/Southeast Islands
(HD 5)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)**Brief Summary and Statement of Need:**

This request is project #5 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for mechanical upgrades at the 22,574 square foot school that was built in 1978, with additions built in 1980 and 1981. Direct digital controls were installed that operate the high school heating and ventilation mechanical systems. This project is complete.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$47,818						\$47,818
Total:	\$47,818	\$0	\$0	\$0	\$0	\$0	\$47,818

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A