

Kake Elementary School Mechanical Ventilation Completion

FY2013 Request: \$59,200
Reference No: 54784

AP/AL: Allocation
Category: Education
Location: Kake

Project Type: Renewal and Replacement

House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Project #8 on Capital Improvement Projects, Major Maintenance list (Nov. 7). This project provides mechanical ventilation for the 10,396 square foot, 1996 original portion of the facility. The scope of work for this project accomplishes ventilation rough-in, trim, balancing, and mechanical insulation. This project is complete.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$59,200						\$59,200
Total:	\$59,200	\$0	\$0	\$0	\$0	\$0	\$59,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 \$354,626