

Shaktoolik K-12 School Renovation

FY2013 Request: \$9,176,358

Reference No: 54785

AP/AL: Allocation

Project Type: Renovation and Remodeling

Category: Education

Location: Shaktoolik

House District: Bering Straits (HD 39)

Impact House District: Bering Straits (HD 39)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

This request is project #9 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will renovate the 19,425 square foot facility that was constructed in 1980. An automatic fire protection system will be installed. The boilers, interior finishes, doors, windows, exterior siding, roof, fuel storage tanks, plumbing systems, and electrical systems will be replaced.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$9,176,358 | | | | | | \$9,176,358 |
| Total: | \$9,176,358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,176,358 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

N/A