

Bristol Bay School Voc Ed Wing Renovation**FY2013 Request: \$1,538,395****Reference No: 54786****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** Education**Location:** Bristol Bay Borough**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD**Contact:** Elizabeth Nudelman

37)

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)**Brief Summary and Statement of Need:**

This request is project #10 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The 11,700 square foot vocational education wing was built in 1970. The scope of work in this renovation includes replacement of the roof, siding, windows, interior and exterior doors, flooring, wall and ceiling finishes, plumbing fixtures, air handlers, heating piping, interior and exterior lighting, and installation of fire alarm devices. Hazardous material will be abated and ventilation will be corrected at welding booths.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$1,538,395						\$1,538,395
Total:	\$1,538,395	\$0	\$0	\$0	\$0	\$0	\$1,538,395

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A