

Craig Elementary and Middle School Alternative Wood Heat Installation **FY2013 Request:** \$161,172
Reference No: 54787

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **House District:** Cordova/Southeast Islands (HD 5)
Location: Craig **Contact:** Elizabeth Nudelman

Impact House District: Cordova/Southeast Islands (HD 5) **Contact:** Elizabeth Nudelman

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

This request is project #11 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for the costs of installing an arctic pipe utility line from a new wood heat plant to the elementary and middle school buildings, including the appropriate valves, circulating pumps and related equipment. This project is complete.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$161,172						\$161,172
Total:	\$161,172	\$0	\$0	\$0	\$0	\$0	\$161,172

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

N/A