Department Priority Programs by Component

Department of Education and Early Development

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
K-12 Support (53)								
Foundation Program (141)								
Education Accountability	1,094,840.1	12,350.0	0.0	20,791.0	1,127,981.1	0	0	0
Component program total:	**1,094,840.1**	**12,350.0**	**0.0**	**20,791.0**	**1,127,981.1**	**0**	**0**	**0**
Pupil Transportation (144)								
Education Accountability	62,665.8	0.0	0.0	0.0	62,665.8	0	0	0
Component program total:	**62,665.8**	**0.0**	**0.0**	**0.0**	**62,665.8**	**0**	**0**	**0**
Boarding Home Grants (148)								
Education Accountability	3,330.8	0.0	0.0	0.0	3,330.8	0	0	0
Component program total:	**3,330.8**	**0.0**	**0.0**	**0.0**	**3,330.8**	**0**	**0**	**0**
Youth in Detention (150)								
Education Accountability	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	**1,100.0**	**0.0**	**0.0**	**0.0**	**1,100.0**	**0**	**0**	**0**
Special Schools (2735)								
Education Accountability	3,318.4	0.0	0.0	0.0	3,318.4	0	0	0
Component program total:	**3,318.4**	**0.0**	**0.0**	**0.0**	**3,318.4**	**0**	**0**	**0**
Alaska Challenge Youth Academy (2837)								
Education Accountability	5,826.8	0.0	0.0	0.0	5,826.8	0	0	0
Component program total:	**5,826.8**	**0.0**	**0.0**	**0.0**	**5,826.8**	**0**	**0**	**0**
Education Support Services (400)								
Executive Administration (2736)								
Education Accountability	832.9	0.0	22.4	0.0	855.3	5	0	0
Component program total:	**832.9**	**0.0**	**22.4**	**0.0**	**855.3**	**5**	**0**	**0**
Administrative Services (157)								
Education Accountability	616.5	0.0	703.0	145.0	1,464.5	9	0	0
Component program total:	**616.5**	**0.0**	**703.0**	**145.0**	**1,464.5**	**9**	**0**	**0**
Information Services (2148)								
Education Accountability	287.5	0.0	1,038.1	0.0	1,325.6	7	0	0
Component program total:	**287.5**	**0.0**	**1,038.1**	**0.0**	**1,325.6**	**7**	**0**	**0**
School Finance & Facilities (2737)								
Education Accountability	1,647.9	0.0	770.3	0.0	2,418.2	13	0	0
Component program total:	**1,647.9**	**0.0**	**770.3**	**0.0**	**2,418.2**	**13**	**0**	**0**
Teaching and Learning Support (56)								
Student and School Achievement (2796)								
Education Accountability	9,832.5	403.4	812.3	205,473.5	216,521.7	67	0	0
Quality Schools	937.5	0.0	0.0	0.0	937.5	3	0	0
Component program total:	**10,770.0**	**403.4**	**812.3**	**205,473.5**	**217,459.2**	**70**	**0**	**0**
State System of Support (2977)								
Education Accountability	0.0	0.0	0.0	0.0	0.0	1	0	0
Quality Schools	2,061.9	0.0	0.0	0.0	2,061.9	6	0	0
Component program total:	**2,061.9**	**0.0**	**0.0**	**0.0**	**2,061.9**	**7**	**0**	**0**

Note: Report uses included change records.

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Office of Management and Budget

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Department Priority Programs by Component

Department of Education and Early Development

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Teaching and Learning Support (56)								
Statewide Mentoring Program (2819)								
Quality Schools	3,150.0	0.0	0.0	0.0	3,150.0	0	0	0
Component program total:	**3,150.0**	**0.0**	**0.0**	**0.0**	**3,150.0**	**0**	**0**	**0**
Teacher Certification (1240)								
Quality Schools	9.7	714.5	16.4	0.0	740.6	5	0	0
Component program total:	**9.7**	**714.5**	**16.4**	**0.0**	**740.6**	**5**	**0**	**0**
Child Nutrition (1955)								
Quality Schools	95.0	0.0	0.0	50,574.8	50,669.8	9	0	0
Component program total:	**95.0**	**0.0**	**0.0**	**50,574.8**	**50,669.8**	**9**	**0**	**0**
Early Learning Coordination (2912)								
Education Accountability	10,414.7	0.0	0.0	267.1	10,681.8	3	0	0
Component program total:	**10,414.7**	**0.0**	**0.0**	**267.1**	**10,681.8**	**3**	**0**	**0**
Commissions and Boards (61)								
Professional Teaching Practices Commission (190)								
Education Accountability	0.1	0.0	0.0	0.0	0.1	0	0	0
Quality Schools	289.9	0.0	0.0	0.0	289.9	2	0	0
Component program total:	**290.0**	**0.0**	**0.0**	**0.0**	**290.0**	**2**	**0**	**0**
Alaska State Council on the Arts (192)								
Active Partnerships	790.4	10.9	210.0	786.7	1,798.0	6	0	0
Component program total:	**790.4**	**10.9**	**210.0**	**786.7**	**1,798.0**	**6**	**0**	**0**
Mt. Edgecumbe Boarding School (64)								
Mt. Edgecumbe Boarding School (1060)								
Education Accountability	4,235.7	57.4	6,000.7	0.0	10,293.8	36	10	0
Component program total:	**4,235.7**	**57.4**	**6,000.7**	**0.0**	**10,293.8**	**36**	**10**	**0**
State Facilities Maintenance (356)								
State Facilities Maintenance (2346)								
Education Accountability	0.0	0.0	1,149.7	0.0	1,149.7	8	0	0
Component program total:	**0.0**	**0.0**	**1,149.7**	**0.0**	**1,149.7**	**8**	**0**	**0**
EED State Facilities Rent (2422)								
Education Accountability	2,115.8	0.0	26.0	0.0	2,141.8	0	0	0
Component program total:	**2,115.8**	**0.0**	**26.0**	**0.0**	**2,141.8**	**0**	**0**	**0**
Alaska Library and Museums (386)								
Library Operations (208)								
Education Accountability	0.0	0.0	0.0	2,306.0	2,306.0	0	0	0
Active Partnerships	4,668.6	63.0	1,068.3	3,039.8	8,839.7	35	0	3
Component program total:	**4,668.6**	**63.0**	**1,068.3**	**5,345.8**	**11,145.7**	**35**	**0**	**3**
Archives (977)								
Active Partnerships	1,059.6	0.0	103.7	40.0	1,203.3	10	0	0
Component program total:	**1,059.6**	**0.0**	**103.7**	**40.0**	**1,203.3**	**10**	**0**	**0**
Museum Operations (210)								
Active Partnerships	1,598.0	359.2	0.0	60.0	2,017.2	14	4	0
Component program total:	**1,598.0**	**359.2**	**0.0**	**60.0**	**2,017.2**	**14**	**4**	**0**

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Department of Education and Early Development

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska Postsecondary Education Commission (68)								
Program Administration & Operations (2738)								
Quality Schools	0.0	0.0	1,143.4	1,903.4	3,046.8	13	0	4
Active Partnerships	3,000.0	0.0	11,994.4	13.6	15,008.0	84	0	0
Component program total:	**3,000.0**	**0.0**	**13,137.8**	**1,917.0**	**18,054.8**	**97**	**0**	**4**
WWAMI Medical Education (953)								
Active Partnerships	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Component program total:	**2,964.8**	**0.0**	**0.0**	**0.0**	**2,964.8**	**0**	**0**	**0**
Alaska Performance Scholarships Awards (610)								
Alaska Performance Scholarships Awards (2990)								
Active Partnerships	6,000.0	0.0	0.0	0.0	6,000.0	0	0	0
Component program total:	**6,000.0**	**0.0**	**0.0**	**0.0**	**6,000.0**	**0**	**0**	**0**
Program total:	**1,227,690.9**	**13,958.4**	**25,058.7**	**285,400.9**	**1,552,108.9**	**336**	**14**	**7**