

Koliganek K-12 School Replacement

FY2013 Request: \$24,916,815

Reference No: 54774

AP/AL: Appropriation

Project Type: Construction

Category: Education

Location: Koliganek

House District: Bristol Bay/Aleutians (HD 37)

Impact House District: Bristol Bay/Aleutians (HD

Contact: Elizabeth Nudelman

37)

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

Brief Summary and Statement of Need:

This request is project #2 on the November 7, 2011 Capital Improvement Projects, School Construction list. The project will replace the 22,359 square foot school facilities that were built between 1959 and 1981. The existing buildings will either be demolished or title will be transferred. Work will include design and construction of a 16,991 square foot replacement school on the existing site. The school is currently operating at 74% capacity.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$24,916,815						\$24,916,815
Total:	\$24,916,815	\$0	\$0	\$0	\$0	\$0	\$24,916,815

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Consent Decree and Settlement Agreement, Kasayulie v State, 3AN-97-3782 CI