

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Fish and Game**

**Results Delivery Unit  
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Commercial Fisheries</b>																	
<b>SE Region Fisheries Mgmt.</b>																	
8,394.1	450.1	0.0	92.0	8,936.2	52	8,644.1	450.1	0.0	92.0	9,186.2	52	8,644.1	450.1	0.0	92.0	9,186.2	52
<b>Central Region Fisheries Mgmt.</b>																	
8,946.1	182.8	0.0	0.0	9,128.9	48	9,041.1	182.8	0.0	0.0	9,223.9	48	9,041.1	182.8	0.0	0.0	9,223.9	48
<b>AYK Region Fisheries Mgmt.</b>																	
7,469.5	431.6	0.0	0.0	7,901.1	35	7,959.5	431.6	0.0	0.0	8,391.1	35	7,959.5	431.6	0.0	0.0	8,391.1	35
<b>Westward Region Fisheries Mgmt.</b>																	
8,028.6	1,303.4	0.0	0.0	9,332.0	46	8,028.6	1,303.4	0.0	0.0	9,332.0	46	8,028.6	1,303.4	0.0	0.0	9,332.0	46
<b>Headquarters Fisheries Mgmt.</b>																	
11,201.9	382.2	0.0	0.0	11,584.1	58	11,201.9	382.2	0.0	0.0	11,584.1	58	11,201.9	382.2	0.0	0.0	11,584.1	58
<b>Comm Fish Special Projects</b>																	
2,515.9	2,040.5	9,290.4	10,331.6	24,178.4	70	2,749.9	2,040.5	9,290.4	10,331.6	24,412.4	70	2,749.9	2,040.5	9,290.4	10,331.6	24,412.4	70
<b>RDU Total:</b>																	
<b>46,556.1</b>	<b>4,790.6</b>	<b>9,290.4</b>	<b>10,423.6</b>	<b>71,060.7</b>	<b>309</b>	<b>47,625.1</b>	<b>4,790.6</b>	<b>9,290.4</b>	<b>10,423.6</b>	<b>72,129.7</b>	<b>309</b>	<b>47,625.1</b>	<b>4,790.6</b>	<b>9,290.4</b>	<b>10,423.6</b>	<b>72,129.7</b>	<b>309</b>
<b>Sport Fisheries</b>																	
<b>Sport Fisheries</b>																	
6,534.2	0.0	19,361.8	19,617.7	45,513.7	196	6,824.2	0.0	19,361.8	19,617.7	45,803.7	196	6,824.2	0.0	19,361.8	19,617.7	45,803.7	196
<b>Sport Fish Hatcheries</b>																	
128.2	0.0	254.6	3,857.2	4,240.0	22	128.2	0.0	254.6	3,857.2	4,240.0	22	128.2	0.0	254.6	3,857.2	4,240.0	22
<b>RDU Total:</b>																	
<b>6,662.4</b>	<b>0.0</b>	<b>19,616.4</b>	<b>23,474.9</b>	<b>49,753.7</b>	<b>218</b>	<b>6,952.4</b>	<b>0.0</b>	<b>19,616.4</b>	<b>23,474.9</b>	<b>50,043.7</b>	<b>218</b>	<b>6,952.4</b>	<b>0.0</b>	<b>19,616.4</b>	<b>23,474.9</b>	<b>50,043.7</b>	<b>218</b>
<b>Wildlife Conservation</b>																	
<b>Wildlife Conservation</b>																	
7,001.6	92.4	8,779.6	16,066.3	31,939.9	161	7,001.6	92.4	8,779.6	16,066.3	31,939.9	160	7,001.6	92.4	8,779.6	16,066.3	31,939.9	160
<b>WC Special Projects</b>																	
944.7	0.0	2,245.8	8,605.7	11,796.2	29	1,189.7	0.0	2,245.8	8,605.7	12,041.2	29	1,189.7	0.0	2,245.8	8,605.7	12,041.2	29

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Wildlife Conservation</b>																		
<b>Hunter Ed Public Shooting Ranges</b>																		
	0.0	303.9	443.3	0.0	747.2	2	0.0	303.9	443.3	0.0	747.2	2	0.0	303.9	443.3	0.0	747.2	2
<b>RDU Total:</b>	<b>7,946.3</b>	<b>396.3</b>	<b>11,468.7</b>	<b>24,672.0</b>	<b>44,483.3</b>	<b>192</b>	<b>8,191.3</b>	<b>396.3</b>	<b>11,468.7</b>	<b>24,672.0</b>	<b>44,728.3</b>	<b>191</b>	<b>8,191.3</b>	<b>396.3</b>	<b>11,468.7</b>	<b>24,672.0</b>	<b>44,728.3</b>	<b>191</b>
<b>Administration and Support</b>																		
<b>Commissioner's Office</b>																		
	864.3	0.0	814.2	171.9	1,850.4	10	864.3	0.0	814.2	171.9	1,850.4	10	864.3	0.0	814.2	171.9	1,850.4	10
<b>Administrative Services</b>																		
	3,078.0	141.9	7,282.0	1,934.0	12,435.9	70	3,078.0	141.9	7,282.0	1,934.0	12,435.9	70	3,078.0	141.9	7,282.0	1,934.0	12,435.9	70
<b>Boards and Advisory Committees</b>																		
	1,634.6	1.0	412.5	58.7	2,106.8	6	1,634.6	1.0	412.5	58.7	2,106.8	6	1,634.6	1.0	412.5	58.7	2,106.8	6
<b>State Subsistence Research</b>																		
	2,903.8	0.0	3,717.4	821.6	7,442.8	24	3,179.6	0.0	3,717.4	821.6	7,718.6	24	3,179.6	0.0	3,717.4	821.6	7,718.6	24
<b>EVOS Trustee Council</b>																		
	0.0	0.0	2,019.9	582.8	2,602.7	6	0.0	0.0	2,019.9	582.8	2,602.7	6	0.0	0.0	2,019.9	582.8	2,602.7	6
<b>State Facilities Maintenance</b>																		
	0.0	0.0	4,608.8	0.0	4,608.8	0	0.0	0.0	4,608.8	0.0	4,608.8	0	0.0	0.0	4,608.8	0.0	4,608.8	0
<b>F&amp;G State Facilities Rent</b>																		
	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0
<b>RDU Total:</b>	<b>11,010.7</b>	<b>142.9</b>	<b>18,854.8</b>	<b>3,569.0</b>	<b>33,577.4</b>	<b>116</b>	<b>11,286.5</b>	<b>142.9</b>	<b>18,854.8</b>	<b>3,569.0</b>	<b>33,853.2</b>	<b>116</b>	<b>11,286.5</b>	<b>142.9</b>	<b>18,854.8</b>	<b>3,569.0</b>	<b>33,853.2</b>	<b>116</b>
<b>Habitat</b>																		
<b>Habitat</b>																		
	4,204.3	0.0	2,457.1	105.7	6,767.1	49	4,204.3	0.0	2,457.1	105.7	6,767.1	49	4,204.3	0.0	2,457.1	105.7	6,767.1	49
<b>RDU Total:</b>	<b>4,204.3</b>	<b>0.0</b>	<b>2,457.1</b>	<b>105.7</b>	<b>6,767.1</b>	<b>49</b>	<b>4,204.3</b>	<b>0.0</b>	<b>2,457.1</b>	<b>105.7</b>	<b>6,767.1</b>	<b>49</b>	<b>4,204.3</b>	<b>0.0</b>	<b>2,457.1</b>	<b>105.7</b>	<b>6,767.1</b>	<b>49</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Commercial Fisheries Entry Commission</b>																		
<b>Commercial Fish Entry Commission</b>																		
	0.0	4,176.9	0.0	114.4	4,291.3	28	0.0	4,176.9	0.0	114.4	4,291.3	28	0.0	4,176.9	0.0	114.4	4,291.3	28
<b>RDU Total:</b>	<b>0.0</b>	<b>4,176.9</b>	<b>0.0</b>	<b>114.4</b>	<b>4,291.3</b>	<b>28</b>	<b>0.0</b>	<b>4,176.9</b>	<b>0.0</b>	<b>114.4</b>	<b>4,291.3</b>	<b>28</b>	<b>0.0</b>	<b>4,176.9</b>	<b>0.0</b>	<b>114.4</b>	<b>4,291.3</b>	<b>28</b>
<hr/>																		
<b>Dept Total:</b>	<b>76,379.8</b>	<b>9,506.7</b>	<b>61,687.4</b>	<b>62,359.6</b>	<b>209,933.5</b>	<b>912</b>	<b>78,259.6</b>	<b>9,506.7</b>	<b>61,687.4</b>	<b>62,359.6</b>	<b>211,813.3</b>	<b>911</b>	<b>78,259.6</b>	<b>9,506.7</b>	<b>61,687.4</b>	<b>62,359.6</b>	<b>211,813.3</b>	<b>911</b>
<b>Permanent Full Time:</b>						912						911						911
<b>Permanent Part Time:</b>						710						711						711
<b>Non Permanent:</b>						68						68						68
<b>Total Positions:</b>						<b>1,690</b>						<b>1,690</b>						<b>1,690</b>