

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9888)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b></b>
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	8,442.2	0.0	0.0	8,936.2	9,186.2	9,186.2	0.0	0.0%
Central Region Fisheries Mgmt.	8,878.9	0.0	0.0	9,128.9	9,223.9	9,223.9	0.0	0.0%
AYK Region Fisheries Mgmt.	7,295.4	0.0	0.0	7,901.1	8,391.1	8,391.1	0.0	0.0%
Westward Region Fisheries Mgmt.	9,073.6	0.0	0.0	9,332.0	9,332.0	9,332.0	0.0	0.0%
Headquarters Fisheries Mgmt.	10,819.6	0.0	0.0	11,584.1	11,584.1	11,584.1	0.0	0.0%
Comm Fish Special Projects	22,992.1	0.0	0.0	24,178.4	24,412.4	24,412.4	0.0	0.0%
<b>RDU Total:</b>	<b>67,501.8</b>	<b>0.0</b>	<b>0.0</b>	<b>71,060.7</b>	<b>72,129.7</b>	<b>72,129.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	44,244.1	0.0	0.0	45,513.7	45,803.7	45,803.7	0.0	0.0%
Sport Fish Hatcheries	4,182.5	0.0	0.0	4,240.0	4,240.0	4,240.0	0.0	0.0%
<b>RDU Total:</b>	<b>48,426.6</b>	<b>0.0</b>	<b>0.0</b>	<b>49,753.7</b>	<b>50,043.7</b>	<b>50,043.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	31,131.5	0.0	0.0	31,939.9	31,939.9	31,939.9	0.0	0.0%
WC Special Projects	11,663.8	0.0	0.0	11,796.2	12,041.2	12,041.2	0.0	0.0%
Hunter Ed Public Shooting Ranges	732.5	0.0	0.0	747.2	747.2	747.2	0.0	0.0%
<b>RDU Total:</b>	<b>43,527.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44,483.3</b>	<b>44,728.3</b>	<b>44,728.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	1,852.1	0.0	0.0	1,850.4	1,850.4	1,850.4	0.0	0.0%
Administrative Services	12,139.2	0.0	0.0	12,435.9	12,435.9	12,435.9	0.0	0.0%
Boards and Advisory Committees	1,871.6	0.0	0.0	2,106.8	2,106.8	2,106.8	0.0	0.0%
State Subsistence Research	5,852.4	0.0	0.0	7,442.8	7,718.6	7,718.6	0.0	0.0%
EVOS Trustee Council	3,670.7	0.0	0.0	2,602.7	2,602.7	2,602.7	0.0	0.0%
State Facilities Maintenance	1,608.8	0.0	0.0	4,608.8	4,608.8	4,608.8	0.0	0.0%

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9888)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b>0.0%</b>
<b>Administration and Support</b>								
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>29,524.8</b>	<b>0.0</b>	<b>0.0</b>	<b>33,577.4</b>	<b>33,853.2</b>	<b>33,853.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>								
Habitat	5,955.3	0.0	0.0	6,767.1	6,767.1	6,767.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,955.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,767.1</b>	<b>6,767.1</b>	<b>6,767.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commission	4,198.5	0.0	0.0	4,291.3	4,291.3	4,291.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,198.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,291.3</b>	<b>4,291.3</b>	<b>4,291.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	72,246.7	5,500.0	5,500.0	76,379.8	78,259.6	78,259.6	0.0	0.0%
<b>Designated General (DGF):</b>	8,371.2	0.0	0.0	9,506.7	9,506.7	9,506.7	0.0	0.0%
<b>Other:</b>	56,317.2	-5,500.0	-5,500.0	61,687.4	61,687.4	61,687.4	0.0	0.0%
<b>Federal:</b>	62,199.7	0.0	0.0	62,359.6	62,359.6	62,359.6	0.0	0.0%
<b>Total Funds:</b>	<b>199,134.8</b>	<b>0.0</b>	<b>0.0</b>	<b>209,933.5</b>	<b>211,813.3</b>	<b>211,813.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	925	0	0	912	911	911	0	0.0%
<b>Permanent Part Time:</b>	756	0	0	710	711	711	0	0.0%
<b>Non Permanent:</b>	68	0	0	68	68	68	0	0.0%
<b>Total Positions:</b>	<b>1,749</b>	<b>0</b>	<b>0</b>	<b>1,690</b>	<b>1,690</b>	<b>1,690</b>	<b>0</b>	<b>0.0%</b>