

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	8,352.6	0.0	0.0	8,844.2	9,094.2	9,094.2	0.0	0.0%
Central Region Fisheries Mgmt.	8,878.9	0.0	0.0	9,128.9	9,223.9	9,223.9	0.0	0.0%
AYK Region Fisheries Mgmt.	7,295.4	0.0	0.0	7,901.1	8,391.1	8,391.1	0.0	0.0%
Westward Region Fisheries Mgm	9,073.6	0.0	0.0	9,332.0	9,332.0	9,332.0	0.0	0.0%
Headquarters Fisheries Mgmt.	10,819.6	0.0	0.0	11,584.1	11,584.1	11,584.1	0.0	0.0%
Comm Fish Special Projects	12,637.9	0.0	0.0	13,846.8	14,080.8	14,080.8	0.0	0.0%
<b>RDU Total:</b>	<b>57,058.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60,637.1</b>	<b>61,706.1</b>	<b>61,706.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	24,975.6	0.0	0.0	25,896.0	26,186.0	26,186.0	0.0	0.0%
Sport Fish Hatcheries	376.2	0.0	0.0	382.8	382.8	382.8	0.0	0.0%
<b>RDU Total:</b>	<b>25,351.8</b>	<b>0.0</b>	<b>0.0</b>	<b>26,278.8</b>	<b>26,568.8</b>	<b>26,568.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	15,421.4	0.0	0.0	15,873.6	15,873.6	15,873.6	0.0	0.0%
WC Special Projects	3,266.6	0.0	0.0	3,190.5	3,435.5	3,435.5	0.0	0.0%
Hunter Ed Public Shooting Range	732.5	0.0	0.0	747.2	747.2	747.2	0.0	0.0%
<b>RDU Total:</b>	<b>19,420.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19,811.3</b>	<b>20,056.3</b>	<b>20,056.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	1,680.2	0.0	0.0	1,678.5	1,678.5	1,678.5	0.0	0.0%
Administrative Services	10,205.2	0.0	0.0	10,501.9	10,501.9	10,501.9	0.0	0.0%
Boards and Advisory Committees	1,813.0	0.0	0.0	2,048.1	2,048.1	2,048.1	0.0	0.0%
State Subsistence Research	4,245.5	0.0	0.0	6,621.2	6,897.0	6,897.0	0.0	0.0%
EVOS Trustee Council	3,087.9	0.0	0.0	2,019.9	2,019.9	2,019.9	0.0	0.0%
State Facilities Maintenance	1,608.8	0.0	0.0	4,608.8	4,608.8	4,608.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,170.6</b>	<b>0.0</b>	<b>0.0</b>	<b>30,008.4</b>	<b>30,284.2</b>	<b>30,284.2</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b></b>
<b>Habitat</b>								
Habitat	5,850.1	0.0	0.0	6,661.4	6,661.4	6,661.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,850.1</b>	<b>0.0</b>	<b>0.0</b>	<b>6,661.4</b>	<b>6,661.4</b>	<b>6,661.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	4,084.1	0.0	0.0	4,176.9	4,176.9	4,176.9	0.0	0.0%
<b>RDU Total:</b>	<b>4,084.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4,176.9</b>	<b>4,176.9</b>	<b>4,176.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	72,246.7	5,500.0	5,500.0	76,379.8	78,259.6	78,259.6	0.0	0.0%
<b>Designated General (DGF):</b>	8,371.2	0.0	0.0	9,506.7	9,506.7	9,506.7	0.0	0.0%
<b>Other:</b>	56,317.2	-5,500.0	-5,500.0	61,687.4	61,687.4	61,687.4	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>136,935.1</b>	<b>0.0</b>	<b>0.0</b>	<b>147,573.9</b>	<b>149,453.7</b>	<b>149,453.7</b>	<b>0.0</b>	<b>0.0%</b>