

Warehouse/Workshop Repairs and Upgrades

FY2013 Request: \$400,000
Reference No: 38662

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kevin Brooks
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5999
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The department has a variety of existing facilities across the State that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations. Secure and safe storage of equipment and supplies, as well as safe indoor workshops/sealing facilities has become very problematic in many of the remote locations that the department maintains. Additionally, pilferage and theft is ever increasing as well as costs to maintain old and outdated facilities. Due to the age and condition of many of these facilities the department needs to start a systematic project to assess, upgrade, and/or replace many of these facilities.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$550,000 for statewide warehouse/bunkhouse replacement. FY2010 - \$650,000 for Kodiak Warehouse/Compound Upgrades

Project Description/Justification:

Current known locations with immediate needs for these types of facilities to be upgraded or replaced are: Yakutat, King Salmon, Dillingham, Unalakleet, McGrath, Haines and Tok.