

Deferred Maintenance, Renewal, Repair and Equipment**FY2013 Request: \$1,400,000****Reference No: 45482****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Kevin Brooks**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-5999**Brief Summary and Statement of Need:**

This is an appropriation for the department's deferred maintenance program and the details are described in the allocations.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$1,400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,400,000
Total:	\$1,400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$1.4 million; FY2011 - \$2 million; FY2008 - \$1.9 million.

Project Description/Justification:

The appropriation will be allocated as follows:

Roof design/repairs/upgrades/replacement - \$800,000
 Small field camp facility repairs and upgrades - \$200,000
 Warehouse/workshop repairs and upgrades - \$400,000