

**Small Field Camp Facility Repairs and Upgrades**

**FY2013 Request: \$200,000**

**Reference No: 45491**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Kevin Brooks

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-5999

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

This project will repair and upgrade small field site facilities across the state. Projects include a variety of small cabin and support facility maintenance/repairs and upgrades across the state. Most of these field camps are remote and have had little maintenance in many years. Employee safety and operational issues exist in some of these field locations and need to be addressed.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$200,000						\$200,000
<b>Total:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2008 - \$250,000

**Project Description/Justification:**

This project consists of general repairs/upgrades necessary to maintain the viability and continued usage of several small field research locations. The types of work necessary include a variety of exterior repairs and upgrades, interior cooking/eating repairs/upgrades, facility sanitation and hygiene system repairs, plus others. Specific examples of locations needing work that are included in this request are: Alagnak camp, Ugashik camp, Eshamy camp, Coghill camp, Dry Bay cabin, Lowrie Island cabin/camp, Lewis River Slough cabin/camp, Barrow Umiat cabin/camp and the Wood River camp cooking/dining hall.

These small field sites are critical to support the mission of the department, and provide safe and decent accommodations/workspace for staff. Other projects may be added or substituted as funds or needs allow.