

Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs **FY2013 Request: \$200,000**
Reference No: 41451

AP/AL: Appropriation **Project Type:** Equipment
Category: Natural Resources **House District:** Statewide (HD 1-40)
Location: Statewide **Contact:** Corey Rossi
Impact House District: Statewide (HD 1-40) **Contact Phone:** (907)267-2147
Estimated Project Dates: 07/01/2012 - 06/30/2017

Brief Summary and Statement of Need:

The Division of Wildlife Conservation maintains a presence in 22 locations statewide. Field management and research staff must use motor vehicles, all-terrain vehicles (ATV), snow machines, and boats to access large areas of land and water to perform their wildlife management and research duties. Technological equipment is necessary to help staff communicate in the field and to enhance computer applications including GIS and web-based software development. Equipment needs replacement on a scheduled basis to ensure safety and dependability for field staff as they execute their duties.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fish/Game	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$150,000; FY2005 - \$200,000; FY2004 - \$100,000; FY2003 - \$100,000; FY2002 - \$100,000.

Project Description/Justification:

Equipment and maintenance items covered by this request could include the following: outboard motors, snow machines, walk-in freezers, skiffs, disc-mower, ATVs, ultrasound, tractors, compact track loaders, warehouse maintenance, float-dock repair, and trucks.

This project contributes to the division's ability to perform its primary core service to survey, inventory, and research wildlife populations. Equipment that is in good working condition are part of the essential tools needed for biologists to help achieve the mission of the division.