

Roof Design, Repairs, Upgrades, and Replacements**FY2013 Request:****\$800,000****Reference No:****45484****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Kevin Brooks**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5999**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

This project will replace, repair and upgrade failing roofs across the state. The King Salmon office and dormitory roof replacement is the first project, followed by numerous smaller projects as funding is available. The existing King Salmon roof is inadequately insulated and over 20 years old, is failing, and estimates are approximately \$500,000 for replacement of this one roof.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$400,000

Project Description/Justification:

In addition to the first priority (King Salmon) listed above, ADF&G has a variety of existing facilities with many different types of roofs across the State. These facilities are of differing types and styles, and many are old, but all are integral and utilized regularly. Examples of other locations with known smaller requirements that will follow after the King Salmon project is completed are: Dillingham bunkhouse, Kodiak bunkhouse, Rabbit Creek Range facilities, Cold Bay housing and McGrath housing. Other projects may be added or substituted as funds or needs allow.