

Small Field Camp Facility Repairs and Upgrades

FY2013 Request: \$200,000
Reference No: 45491

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kevin Brooks
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5999
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will repair and upgrade small field site facilities across the state. Projects include a variety of small cabin and support facility maintenance/repairs and upgrades across the state. Most of these field camps are remote and have had little maintenance in many years. Employee safety and operational issues exist in some of these field locations and need to be addressed.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$250,000

Project Description/Justification:

This project consists of general repairs/upgrades necessary to maintain the viability and continued usage of several small field research locations. The types of work necessary include a variety of exterior repairs and upgrades, interior cooking/eating repairs/upgrades, facility sanitation and hygiene system repairs, plus others. Specific examples of locations needing work that are included in this request are: Alagnak camp, Ugashik camp, Eshamy camp, Coghill camp, Dry Bay cabin, Lowrie Island cabin/camp, Lewis River Slough cabin/camp, Barrow Umiat cabin/camp and the Wood River camp cooking/dining hall.

These small field sites are critical to support the mission of the department, and provide safe and decent accommodations/workspace for staff. Other projects may be added or substituted as funds or needs allow.