

**Agency: Department of Transportation and Public Facilities**

**Project Title:**

**Project Type:** Remodel, Reconstruction and Upgrades

# Anchorage - O'Malley Road Reconstruction

**State Funding Requested:** \$14,500,000  
One-Time Need

**House District:** Anchorage Areawide (16-32)

**Brief Project Description:**

Reconstruct O'Malley road from the New Seward Highway (MP 0.297) to Livingston Street/Elmore Road/Our Road and eventually to Hillside Dr.

**Funding Plan:**

|                               |                       |
|-------------------------------|-----------------------|
| Total Project Cost:           | \$35,000,000          |
| Funding Already Secured:      | (\$0)                 |
| FY2013 State Funding Request: | <u>(\$14,500,000)</u> |
| Project Deficit:              | \$20,500,000          |

*Funding Details:*  
GF funds for advanced ROW acquisition is helping to advance the project more quickly than if it relied entirely on Federal funds.

**Detailed Project Description and Justification:**

The entire length of O'Malley Road is state owned and maintained. The estimate below is to widen O'Malley Road from New Seward Highway to Livingston Street/Elmore and Our Road and eventually Hillside. Livingston Street is approximately 2,000 feet east of Lake Otis Parkway, a distance that will allow the four-lane divided facility proposed between New Seward Highway and Lake Otis parkway to be tapered down to match the existing width of O'Malley Road.

Scope: Reconstruct O'Malley Road from the New Seward Highway (MP 0.297) to Livingston Street (MP 1.368). The project proposes to construct a 4-lane divided roadway with 6-foot shoulders, curb and gutter, continuous illumination, a 10-foot wide, paved sidewalk along the north side of the roadway and a 10-foot wide, paved, separated pathway along the south side of the roadway.

|              |  |
|--------------|--|
| Design       | (funded)   |
| ROW          | \$2.41 M (GF -- already funded, will be used for early purchase of total acquisitions) |
| ROW          | \$1.0 M (funds needed to purchase partial acquisitions)                                |
| Utilities    | \$2.5 M  |
| Construction | \$14.4 M (Includes contingency)  |

O'Malley Road: Livingston to Hillside:

Efforts for this segment are not currently under development and are outside the funding plan. The use of state funds would allow design of this segment to begin now -- and for construction to be delivered sooner.

Scope: Reconstruct to provide a 2-lane roadway with 6-foot shoulders. A pathway was previously identified along the south side to correspond to the former Anchorage Trails Plan. Could construct it along the north.

*For use by Co-chair Staff Only:*

\$15,000,000  
Approved

2012 Legislature

TPS Report 58731v1

|              |                               |
|--------------|-------------------------------|
| Design       | \$1.5 M                       |
| ROW          | \$0.8 M                       |
| Utilities    | \$3.0 M                       |
| Construction | \$12 M (includes contingency) |

Funding for construction of Phase I, New Seward to Livingston is identified for federal funding in FFY 2014 of the AMATS TIP.

**Project Timeline:**

Estimated Schedule: (Final design already underway)

|                            |                          |
|----------------------------|--------------------------|
| Complete ROW Acquisition   | March 2014               |
| Advertise for Construction | May 2014                 |
| Complete Construction      | October 2015 (2 seasons) |

Estimated Schedule: Assuming bond funds available in 2013

Design: 2013

|                            |                      |
|----------------------------|----------------------|
| Complete ROW Acquisition   | late 2015            |
| Advertise for Construction | late 2015            |
| Complete Construction      | late 2016 (1 season) |

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Alaska DOT

**Grant Recipient Contact Information:**

|               |   |
|---------------|---|
| Name:         | Rob Campbell                                    |
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No