

**State of Alaska  
FY2013 Governor's Operating Budget**

**Office of the Governor  
Domestic Violence and Sexual Assault  
Component Budget Summary**

**Component: Domestic Violence and Sexual Assault****Contribution to Department's Mission**

Governor Parnell established a statewide initiative on domestic violence and sexual assault to end the epidemic within 10 years. The outcome sought is to eradicate perpetration and thus victimization.

**Core Services**

- There are several guiding principles for the initiative and a few examples are: partnerships between stakeholders; community ownership over solutions; and use of metrics to measure success.
- Partnerships: A trans-disciplinary domestic violence and sexual assault workgroup represents a broad spectrum of disciplines and agencies including the state (all three branches of government), non-profits, tribal partners and the faith community.
- Community Ownership: In an effort to break the silence and change social norms, the Governor's office is actively engaging with communities across Alaska and forming vital partnerships through the Choose Respect initiative and community led marches. Community leaders across Alaska are engaging their community members in dialogue on these issues and we are breaking the silence.
- Use of Metrics: The data sub-workgroup (data group) has been developing a scorecard that will be used to track the success of the initiative. One of the key indicators that will be used is the Alaska Victimization Survey, which provides baseline data regarding the rates of victimization of adult women in Alaska.

**Key Component Challenges**

Alaska arguably has the highest rates of intimate partner and sexual violence in the country. The statewide Alaska Victimization Survey (AVS) completed by UAA's Justice Center in 2010 found that approximately 60% of adult Alaskan women have experienced intimate partner violence or sexual violence or both in their lifetime. These issues impact every Alaskan as each of us knows someone who has been victimized or harmed.

- One of the very basic challenges is breaking the silence on the issues and creating an environment in which victims are comfortable and confident in reporting victimization to friends, family, service providers and law enforcement officials.
- The second challenge is advocating for and providing primary prevention activities, to prevent sexual and intimate partner violence before they occur.
- Third, a continuous effort is needed to balance primary prevention and secondary and tertiary prevention (interventions). In all of our efforts, the safety and well-being of victims must be considered first. Funding for core victim services should not have to compete with funding for prevention efforts as they are two separate strategies.

**Significant Changes in Results to be Delivered in FY2013**

While the FY2013 budget in the Office of the Governor is maintained at the FY2012 level of \$3 million, DVSA program expansions are proposed for FY2013 in the following agencies:

- Increases in the Department of Public Safety to improve planning and coordination, raise the number of Village Public Safety Officers from 101 to 116, support cost increases for program grantees, to improve data collection, and to establish a regional 12-week training program for VPSOs.
- Increases in the Department of Corrections to implement Chapter 18, SLA 10 (Sex Offenses; Offender Registration; Sentencing), to expand education and reformative programs, to add a sex offender management program in Palmer, to improve supervised release of DVSA felons in Anchorage, Fairbanks and Bethel, and to expand the sex offender management program in Bethel.

- Increases in the Department of Health and Social Services for adult protective services and provider quality assurance, trauma informed services and early childhood screening, and tele-health strategic capacity expansion.
- Increases in the Department of Law for a cold case prosecutor and language interpreter to support limited English-proficient victims.

## Major Component Accomplishments in 2011

- The DVSA workgroup has met a total of five times and members have participated in meaningful discussions and deliberations.
- In FY2010, the Alaska Victimization Survey (AVS) was conducted statewide and in FY2011 the AVS was conducted regionally in Anchorage, Fairbanks, Juneau and Dillingham. For FY2012, surveys will be conducted regionally in Bethel, Kodiak and Sitka. The regional surveys will provide vital baseline data to aid in assessing the success of the rural pilot projects.
- From Barrow to Ketchikan, over 60 communities participated in *Choose Respect* events on March 31, 2011. The overall goal was to increase awareness on the issues in an effort to begin the shift in social norms that promote violence.
- A rural comprehensive prevention and early intervention pilot project was implemented by the CANDU partnership in Dillingham. Administered by Safe & Fear-Free Environment (SAFE), the focus is on identifying, strengthening and sustaining the positive protective factors in individuals and in the villages of the Bristol Bay region that promote healthy, culturally empowered communities of people who treat each other with kindness and respect in order to reduce, prevent and eliminate the incidence of domestic violence and sexual assault.
- Capacity grants were awarded in Bethel (AVCP), Kodiak (KANA) and Sitka (SAFV).
- The state has funded increases in the hiring of Village Public Safety Officers (VPSO's). In 2008, there were 46 VPSO's in rural Alaska with program funding at \$5.7M. Today there is funding for 101 positions.
- The State is further investing in this program by providing funding through the Alaska Housing Finance Corporation for VPSO housing in the amount of \$1M in both State Fiscal Years 2011 and 2012. The Governor is also requesting this funding in State Fiscal Year 2013.
- Chapter 20, SLA 2011, includes provisions expanding Alaska's stalking statutes and increases the penalties for online enticement of a child. The new law also prohibits electronic distribution of explicit images of children.
- The Department of Education and Early Development established a new Health and Safety Coordinator (HSC) position to coordinate a statewide health and safety program with an emphasis on domestic violence and sexual assault.
- The Council for Domestic Violence and Sexual Assault (CDVSA) statewide prevention and public awareness efforts consisted of the Real Alaskans Choose Respect media campaign which expanded upon FY2010's successful "Real Alaska Men Choose Respect" brand.
- CDVSA's Social Norms Campaign involves efforts to reduce the incidence of domestic violence and sexual assault before they occur and includes the Stand Up Speak Up Alaska youth initiative, Lead On! For Peace and Equality in Alaska youth engagement strategy and Fourth R: Healthy Relationship Curriculum.

## Statutory and Regulatory Authority

AS 11.41, Offenses Against the Person  
AS 11.51, Offenses Against the Family and Vulnerable Adults  
AS 11.61, Offenses Against Public Order  
AS 18.66.100-180, Protective Orders  
AS 18.65.850, Stalking and Sexual Assault Protective Orders  
AS 18.65.670 Village and Regional Public Safety Officers  
AS 18.65.510-590, Domestic Violence (Duties of Peace Officers, Victim Notification, Mandatory Arrest)

AS 47.17.010-290, Child Protection  
AS 47.24.010, Reports of Harm  
Title VI of the Civil Rights Act of 1964

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**Domestic Violence and Sexual Assault  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.7	0.0	0.0
73000 Services	2,950.6	3,100.0	3,000.0
74000 Commodities	9.9	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,961.2</b>	<b>3,100.0</b>	<b>3,000.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,961.2	3,000.0	3,000.0
1092 Mental Health Trust Authority Authorized Receipts	0.0	100.0	0.0
<b>Funding Totals</b>	<b>2,961.2</b>	<b>3,100.0</b>	<b>3,000.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>3,000.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>3,100.0</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse FY2012 Mental Health Trust Recommendation	0.0	0.0	-100.0	0.0	-100.0
-Reverse Domestic Violence and Sexual Assault Initiative Programs	-3,000.0	0.0	0.0	0.0	-3,000.0
<b>Proposed budget increases:</b>					
-Domestic Violence and Sexual Assault	3,000.0	0.0	0.0	0.0	3,000.0
<b>FY2013 Governor</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>

**Component Detail All Funds**  
Office of the Governor

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.7	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,950.6	3,000.0	3,100.0	3,100.0	3,000.0	-100.0	-3.2%
74000 Commodities	9.9	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,961.2</b>	<b>3,000.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,000.0</b>	<b>-100.0</b>	<b>-3.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,961.2	2,900.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
1092 MHTAAR (Other)	0.0	100.0	100.0	100.0	0.0	-100.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>2,961.2</b>	<b>2,900.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Domestic Violence and Sexual Assault (2985)

**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,900.0										
1092 MHTAAR		100.0										
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 0128004 Reappropriation of FY 11 operating appropriation, Sec. 36(c), FSSLA 2011, CH 5 (SB 46), P166, L27.</b>												
	CarryFwd	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse FY2012 Mental Health Trust Recommendation</b>												
	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-100.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2012 for this component. (MHTAAR transferred into Prevention pot, GF/MH transferred out)												
<b>Reverse Domestic Violence and Sexual Assault Initiative Programs</b>												
	OTI	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
FY 2012 DVSA Initiative RSAs:												
Support/Planning, Sexual Assault Coordinator's Office			\$ 50.0									
DV Misdemeanant PACE Pilot, Fairbanks			\$200.0									
Family Wellness Warriors Initiative			\$200.0									
Multi-Disciplinary Rural Community Pilot Project			\$ 1,400.0									
Trauma-Informed Training for Behavioral Health Providers			\$200.0									
Pro-Bono Attorney Clearinghouse			\$ 60.0									
Universal Public Education Marketing (prevention)			\$450.0									
Victimization Study, Evaluation and Planning Grants (research)			\$400.0									
Future Provider Workforce Development/Training			\$40.0									



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Domestic Violence and Sexual Assault</b>												
1004 Gen Fund	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Continue Domestic Violence and Sexual Assault program at FY 2012 level.												
<b>Totals</b>		<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Office of the Governor**  
**Travel**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		0.7	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>0.7</b>	<b>0.0</b>	<b>0.0</b>
72100	Instate Travel		0.7	0.0	0.0

**Line Item Detail**  
**Office of the Governor**  
**Services**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			2,950.6	3,100.0	3,000.0
				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Expenditure Account	Servicing Agency	Explanation		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>				<b>2,950.6</b>	<b>3,100.0</b>	<b>3,000.0</b>
73001	Non-Interagency Svcs	Support/planning DVSA Coordinator Support/planning DVSA Coordinator		29.4	50.0	50.0
73002	Interagency Services	Behavioral Health Administration DHSS Multi-Disciplinary Rural Community Pilot Project		1,345.0	1,400.0	1,400.0
73002	Interagency Services	Behavioral Health Grants DHSS Family Wellness Warrior project 200.0, Trauma-Informed Training for Behavioral Health providers 200.0		580.0	400.0	400.0
73002	Interagency Services	Domestic Viol/Sexual Assault DPS, CDVSA Pro Bono Attorney Clearinghouse 60.0; Victimization Study, Evaluation and Planning grants 400.0		694.0	460.0	460.0
73002	Interagency Services	Domestic Violence Program DPS, CDVSA Pro Bono Attorney Clearinghouse 60.0; Victimization Study, Evaluation and Planning grants 400.0		0.0	200.0	200.0
73002	Interagency Services	Family Preservation DHSS Regional Child Advocacy Center on Kodiak Island		40.0	0.0	0.0
73002	Interagency Services	H&SS Universal Public Education Marketing (prevention)		0.0	450.0	450.0
73002	Interagency Services	Mental Health Trust Operations This amount is being restricted in FY2012 as Mental Health Trust Authority Receipts will not be provided		0.0	100.0	0.0
73002	Interagency Services	Student and School Achievement Assist with travel costs for behavioral health & victim service providers conference		200.0	0.0	0.0
73002	Interagency Services	DEED Health and Personal Safety Prevention Coordinator DEED Health and Personal Safety Prevention		200.0	0.0	0.0

**Line Item Detail**  
**Office of the Governor**  
**Services**

**Component:** Domestic Violence and Sexual Assault (2985)

**RDU:** Executive Operations (2)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>			<b>2,950.6</b>	<b>3,100.0</b>	<b>3,000.0</b>
73002	Interagency Services	Univ Coordinator Future Provider Workforce Development Training Future Provider Workforce Development Training (I/A transfer to U of A)	62.2	40.0	40.0

**Line Item Detail**  
**Office of the Governor**  
**Commodities**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
74000	Commodities		9.9	0.0	0.0
		<b>Expenditure Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
		<b>74000 Commodities Detail Totals</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>
74200	Business	<b>Servicing Agency</b>	9.9	0.0	0.0

