

Fahrenkamp Center Deferred Maintenance

FY2013 Request: \$275,771
Reference No: 45503

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 7-11)

Impact House District: Fairbanks Areawide (HD 7-11)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Fahrenkamp Center deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$275,771						\$275,771
Total:	\$275,771	\$0	\$0	\$0	\$0	\$0	\$275,771

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Fahrenkamp Center - Direct Digital Control Completion	Replace the remaining pneumatic system with Direct Digital Controls.	\$ 82,700.00
Fahrenkamp Center - Kitchen Renovation	Remodel kitchen.	\$ 43,831.00
Fahrenkamp Center - Window Glazing Replacement	Replace glazing with a higher R value window.	\$ 50,000.00
Fahrenkamp Center - Parking Lot Upgrade	Pave driveway and parking lot.	\$ 99,240.00
TOTAL		\$ 275,771.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.