

Juneau Public Health Center Deferred Maintenance

FY2013 Request: \$104,434

Reference No: 45508

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Juneau Public Health Center deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$9,494						\$9,494
G/F Match	\$94,940						\$94,940
Total:	\$104,434	\$0	\$0	\$0	\$0	\$0	\$104,434

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Juneau Public Health Center - Interior Paint	Paint interior.	\$ 52,217.00
Juneau Public Health Center - Heat Pump Retaining Wall	Remove existing wall and replace with concrete retaining wall.	\$ 52,217.00
TOTAL		\$ 104,434

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.