

Matanuska-Susitna Youth Facility Deferred Maintenance **FY2013 Request: \$41,350**
Reference No: 45512

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Mat-Su Areawide **House District:** Matsu Areawide (HD 13-16)
Impact House District: Matsu Areawide (HD 13-16) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Mat-Su Youth Facility deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$41,350						\$41,350
Total:	\$41,350	\$0	\$0	\$0	\$0	\$0	\$41,350

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Mat-Su Youth Facility - Telecommunications Improvements	Install telecommunication cabinets with fans and filters.	\$ 8,270.00
Mat-Su Youth Facility - Carpet and Vinyl Composite Tile Replacement	Replace carpet and tile	\$ 33,080.00
TOTAL		\$ 41,350.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.