

Anchorage Pioneer Home Deferred Maintenance**FY2013 Request: \$1,389,360****Reference No: 45517****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes**Brief Summary and Statement of Need:**

Anchorage Pioneer Home deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$1,389,360						\$1,389,360
Total:	\$1,389,360	\$0	\$0	\$0	\$0	\$0	\$1,389,360

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

Anchorage Pioneer Home - Asbestos Removal	Abate Asbestos containing material.	\$ 41,350.00
Anchorage Pioneer Home - Direct Digital Controls Domestic Hot Water	Install sensors in each loop of the domestic hot water.	\$ 24,810.00
Anchorage Pioneer Home - West Wing Tub and Fixture Replacement	Replace six tub faucets with built in tempering valves.	\$ 24,810.00
Anchorage Pioneer Home - Domestic Water Recirculation Balance	Replace existing circuit setter valves and balance recirculation loops.	\$ 41,350.00
Anchorage Pioneer Home - North Roof Drain	Replace paver type and add drainage layers under pavers.	\$ 49,620.00
Anchorage Pioneer Home - Door Holder and Opener Renewal	Replace existing door holders and operators.	\$ 82,700.00
Anchorage Pioneer Home - Resident Room Lighting	Upgrade lighting in resident rooms.	\$ 82,700.00
Anchorage Pioneer Home - Sewer	Repair main sewer line.	\$ 165,400.00

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Line Repair		
Anchorage Pioneer Home - Laundry Make Up Air	Replace makeup air unit.	\$ 330,800.00
Anchorage Pioneer Home - Soffit Repairs	Replace old soffit with metal panels.	\$ 545,820.00
TOTAL		\$ 1,389,360.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.