

**Juneau Pioneer Home Deferred Maintenance**

**FY2013 Request: \$2,210,830**

**Reference No: 45519**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 3-4)

**Impact House District:** Juneau Areawide (HD 3-4)

**Contact:** Jennifer Klein

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-1870

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes

**Brief Summary and Statement of Need:**

Juneau Pioneer Home deferred maintenance

| <b>Funding:</b> | <u>FY2013</u>      | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund        | \$2,210,830        |               |               |               |               |               | \$2,210,830        |
| <b>Total:</b>   | <b>\$2,210,830</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$2,210,830</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

|  |  |                        |
|--|--|------------------------|
| Juneau Pioneer Home - Boiler Room Upgrades                   | Replace the primary and secondary boiler piping. | \$ 198,480.00          |
| Juneau Pioneer Home - Twin Lakes Tub and Living Room Remodel | Remodel aging tub room and living area.          | \$ 661,600.00          |
| Juneau Pioneer Home - Window Replacement                     | Replace all 249 windows.                         | \$ 1,240,500.00        |
| Juneau Pioneer Home - Covered Walk Repair                    | Replace failed panels and paint.                 | \$ 16,540.00           |
| Juneau Pioneer Home - Basement Flooring Replacement          | Replace linoleum in the basement.                | \$ 41,350.00           |
| Juneau Pioneer Home - Counter and Vanity Replacement         | Replace counter tops throughout the facility.    | \$ 52,360.00           |
| <b>TOTAL</b>   |  | <b>\$ 2,210,830.00</b> |

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.