

Alaska Psychiatric Institute Deferred Maintenance

FY2013 Request: \$902,475

Reference No: 51436

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Alaska Psychiatric Institute deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$902,475						\$902,475
Total:	\$902,475	\$0	\$0	\$0	\$0	\$0	\$902,475

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Alaska Psychiatric Institute - Entrance Canopy Falling Ice Analysis	Ice dam remediation	\$ 10,000.00
Alaska Psychiatric Institute - Resident Room Door Modification	Install door closers on the corridor side.	\$ 75,671.00
Alaska Psychiatric Institute - Dining Room Flooring	Replace vinyl flooring in the dining rooms.	\$ 24,810.00
Alaska Psychiatric Institute - Glycol Replacement	Replace glycol with water and install heat exchangers.	\$ 124,050.00
Alaska Psychiatric Institute - Humidification Installation	Install electric humidification as needed.	\$ 67,483.00
Alaska Psychiatric Institute - Interior Wall and Corner Protection	Install corner guards and wainscoting.	\$ 54,582.00
Alaska Psychiatric Institute - Maintenance Shop Ventilation	Relocate the air intake.	\$ 41,350.00

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Alaska Psychiatric Institute - Nurses' Station Flooring	Replace flooring in nurses' station.	\$ 170,000.00
Alaska Psychiatric Institute - Roofing Modifications	Install more snow fences to keep the run-off away from the entries.	\$ 12,405.00
Alaska Psychiatric Institute - Shower Room Grout Sealing	Silicone caulk the corners and apply a water proof sealer on the tiles and grout.	\$ 268,378.00
Alaska Psychiatric Institute - Exterior Efflorescence Removal	Wash the exterior areas of building with muriatic acid and seal.	\$ 41,350.00
Alaska Psychiatric Institute - Paint Corridor Floor	Remove paint and seal concrete floor.	\$ 12,396.00
TOTAL		\$ 902,475.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.