

Anchorage Public Health Laboratory Deferred Maintenance FY2013 Request: \$132,322
Reference No: 51499

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Anchorage Public Health Laboratory deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$132,322						\$132,322
Total:	\$132,322	\$0	\$0	\$0	\$0	\$0	\$132,322

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Anchorage Public Health Laboratory - Parking Lot Resurface	Repair and seal asphalt	\$ 82,700.00
Anchorage Public Health Laboratory - Direct Digital Control Upgrade	Install current version of software	\$ 16,522.00
Anchorage Public Health Laboratory - Roof Access	Install fixed ladders to access the various roof levels.	\$ 15,000.00
Anchorage Public Health Laboratory - Flooring Replacement	Replace sheet vinyl flooring in medical examiner work area and autopsy rooms.	\$ 18,100.00
TOTAL		\$ 132,322.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.