

Kenai Peninsula Youth Facility Deferred Maintenance

FY2013 Request: \$165,400

Reference No: 54759

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Kenai Areawide

House District: Kenai Areawide (HD 33-35)

Impact House District: Kenai Areawide (HD 33-35)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

Kenai Peninsula Youth Facility deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$165,400						\$165,400
Total:	\$165,400	\$0	\$0	\$0	\$0	\$0	\$165,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Kenai Peninsula Youth Facility - Mechanical Cooling	Install chiller unit.	\$ 165,400.00
TOTAL		\$ 165,400.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.