

**Patient Centered Medical Home Implementation Planning
for CHC Clinics**

**FY2013 Request: \$437,500
Reference No: AMD 55636**

AP/AL: Appropriation **Project Type:** Research / Studies / Planning
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

X

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$437,500 | | | | | | \$437,500 |
| Total: | \$437,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437,500 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: