

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Law**

**Results Delivery Unit  
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Criminal Division</b>																	
<b>First Judicial District</b>																	
1,887.7	0.0	176.7	0.0	2,064.4	17	1,887.7	0.0	176.7	0.0	2,064.4	17	1,887.7	0.0	176.7	0.0	2,064.4	17
<b>Second Judicial District</b>																	
1,878.9	0.0	210.0	82.3	2,171.2	13	1,878.9	0.0	210.0	82.3	2,171.2	13	1,878.9	0.0	210.0	82.3	2,171.2	13
<b>Third Judicial: Anchorage</b>																	
7,640.6	0.0	379.4	105.6	8,125.6	66	7,605.6	0.0	379.4	105.6	8,090.6	66	7,605.6	0.0	379.4	105.6	8,090.6	66
<b>Third JD: Outside Anchorage</b>																	
5,366.0	0.0	86.8	290.4	5,743.2	47	5,366.0	0.0	86.8	290.4	5,743.2	47	5,366.0	0.0	86.8	290.4	5,743.2	47
<b>Fourth Judicial District</b>																	
5,458.6	0.0	385.6	55.5	5,899.7	42	5,458.6	0.0	385.6	55.5	5,899.7	42	5,458.6	0.0	385.6	55.5	5,899.7	42
<b>Criminal Justice Litigation</b>																	
2,022.4	0.0	674.0	0.0	2,696.4	14	2,022.4	0.0	674.0	0.0	2,696.4	14	2,022.4	0.0	674.0	0.0	2,696.4	14
<b>Criminal Appeals/Special Lit</b>																	
4,965.5	0.0	810.2	1,299.7	7,075.4	46	4,909.3	0.0	810.2	1,299.7	7,019.2	46	4,909.3	0.0	810.2	1,299.7	7,019.2	46
<b>RDU Total:</b>																	
<b>29,219.7</b>	<b>0.0</b>	<b>2,722.7</b>	<b>1,833.5</b>	<b>33,775.9</b>	<b>245</b>	<b>29,128.5</b>	<b>0.0</b>	<b>2,722.7</b>	<b>1,833.5</b>	<b>33,684.7</b>	<b>245</b>	<b>29,128.5</b>	<b>0.0</b>	<b>2,722.7</b>	<b>1,833.5</b>	<b>33,684.7</b>	<b>245</b>
<b>Civil Division</b>																	
<b>Dep. Attny General's Office</b>																	
524.3	0.0	206.0	0.0	730.3	1	524.3	0.0	206.0	0.0	730.3	1	524.3	0.0	206.0	0.0	730.3	1
<b>Child Protection</b>																	
5,371.2	0.0	1,234.8	0.0	6,606.0	53	5,371.2	0.0	1,234.8	0.0	6,606.0	53	5,371.2	0.0	1,234.8	0.0	6,606.0	53
<b>Collections and Support</b>																	
591.4	700.3	1,899.3	0.0	3,191.0	24	591.4	700.3	1,899.3	0.0	3,191.0	24	591.4	700.3	1,899.3	0.0	3,191.0	24
<b>Commercial and Fair Business</b>																	
1,325.5	216.3	3,723.3	0.0	5,265.1	30	1,325.5	216.3	3,723.3	0.0	5,265.1	30	1,325.5	216.3	3,723.3	0.0	5,265.1	30
<b>Environmental Law</b>																	
1,252.7	0.0	1,322.8	0.0	2,575.5	14	1,252.7	0.0	1,322.8	0.0	2,575.5	14	1,252.7	0.0	1,322.8	0.0	2,575.5	14
<b>Human Services</b>																	
1,024.3	0.0	1,229.5	0.0	2,253.8	17	1,024.3	0.0	1,229.5	0.0	2,253.8	17	1,024.3	0.0	1,229.5	0.0	2,253.8	17

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<b>Civil Division</b>																	
<b>Labor and State Affairs</b>																	
2,977.7	0.0	3,117.2	0.0	6,094.9	30	2,977.7	0.0	3,117.2	0.0	6,094.9	30	2,977.7	0.0	3,117.2	0.0	6,094.9	30
<b>Legislation/Regulations</b>																	
690.6	0.0	218.7	0.0	909.3	6	690.6	0.0	218.7	0.0	909.3	6	690.6	0.0	218.7	0.0	909.3	6
<b>Natural Resources</b>																	
3,611.9	0.0	425.2	0.0	4,037.1	17	3,611.9	0.0	425.2	0.0	4,037.1	17	3,611.9	0.0	425.2	0.0	4,037.1	17
<b>Oil, Gas and Mining</b>																	
12,914.9	0.0	1,699.6	0.0	14,614.5	28	10,864.9	0.0	1,699.6	0.0	12,564.5	28	10,864.9	0.0	1,699.6	0.0	12,564.5	28
<b>Opinions, Appeals and Ethics</b>																	
1,551.9	0.0	522.4	0.0	2,074.3	13	1,551.9	0.0	522.4	0.0	2,074.3	13	1,551.9	0.0	522.4	0.0	2,074.3	13
<b>Reg Affairs Public Advocacy</b>																	
0.0	1,686.3	0.0	0.0	1,686.3	8	0.0	1,686.3	0.0	0.0	1,686.3	8	0.0	1,686.3	0.0	0.0	1,686.3	8
<b>Timekeeping &amp; Litigation Support</b>																	
316.0	0.0	1,804.1	0.0	2,120.1	20	316.0	0.0	1,804.1	0.0	2,120.1	20	316.0	0.0	1,804.1	0.0	2,120.1	20
<b>Torts and Workers' Compensation</b>																	
246.4	0.0	3,558.9	0.0	3,805.3	29	246.4	0.0	3,558.9	0.0	3,805.3	29	246.4	0.0	3,558.9	0.0	3,805.3	29
<b>Transportation Section</b>																	
744.8	0.0	2,215.5	0.0	2,960.3	14	744.8	0.0	2,215.5	0.0	2,960.3	14	744.8	0.0	2,215.5	0.0	2,960.3	14
<b>RDU Total:</b>																	
<b>33,143.6</b>	<b>2,602.9</b>	<b>23,177.3</b>	<b>0.0</b>	<b>58,923.8</b>	<b>304</b>	<b>31,093.6</b>	<b>2,602.9</b>	<b>23,177.3</b>	<b>0.0</b>	<b>56,873.8</b>	<b>304</b>	<b>31,093.6</b>	<b>2,602.9</b>	<b>23,177.3</b>	<b>0.0</b>	<b>56,873.8</b>	<b>304</b>
<b>Administration and Support</b>																	
<b>Office of the Attorney General</b>																	
660.4	0.0	0.0	0.0	660.4	3	660.4	0.0	0.0	0.0	660.4	3	660.4	0.0	0.0	0.0	660.4	3
<b>Administrative Services</b>																	
1,171.3	92.1	1,599.8	132.4	2,995.6	18	1,171.3	92.1	1,599.8	132.4	2,995.6	18	1,171.3	92.1	1,599.8	132.4	2,995.6	18

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<b>Administration and Support</b>																		
<b>Dimond Courthouse PBF</b>																		
886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	
<b>RDU Total:</b>																		
<b>2,717.9</b>	<b>92.1</b>	<b>1,599.8</b>	<b>132.4</b>	<b>4,542.2</b>	<b>21</b>	<b>2,717.9</b>	<b>92.1</b>	<b>1,599.8</b>	<b>132.4</b>	<b>4,542.2</b>	<b>21</b>	<b>2,717.9</b>	<b>92.1</b>	<b>1,599.8</b>	<b>132.4</b>	<b>4,542.2</b>	<b>21</b>	
<b>Dept Total:</b>																		
<b>65,081.2</b>	<b>2,695.0</b>	<b>27,499.8</b>	<b>1,965.9</b>	<b>97,241.9</b>	<b>570</b>	<b>62,940.0</b>	<b>2,695.0</b>	<b>27,499.8</b>	<b>1,965.9</b>	<b>95,100.7</b>	<b>570</b>	<b>62,940.0</b>	<b>2,695.0</b>	<b>27,499.8</b>	<b>1,965.9</b>	<b>95,100.7</b>	<b>570</b>	
<b>Permanent Full Time:</b>					570					570					570			
<b>Permanent Part Time:</b>					3					3					3			
<b>Non Permanent:</b>					0					0					0			
<b>Total Positions:</b>					<b>573</b>					<b>573</b>					<b>573</b>			