

Department Totals - Operating Budget
Department of Law

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Department Totals	99,652.2	8,094.9	8,094.9	97,241.9	95,100.7	95,100.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	1,947.3	0.0	0.0	1,965.9	1,965.9	1,965.9	0.0	0.0%
1003 G/F Match (UGF)	274.0	-21.1	-21.1	308.3	308.3	308.3	0.0	0.0%
1004 Gen Fund (UGF)	68,898.4	8,116.0	8,116.0	64,680.9	62,539.7	62,539.7	0.0	0.0%
1005 GF/Prgm (DGF)	791.3	0.0	0.0	842.4	842.4	842.4	0.0	0.0%
1007 I/A Rcpts (Other)	22,810.1	0.0	0.0	24,478.6	24,478.6	24,478.6	0.0	0.0%
1037 GF/MH (UGF)	89.7	0.0	0.0	92.0	92.0	92.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	554.4	0.0	0.0	566.4	566.4	566.4	0.0	0.0%
1061 CIP Rcpts (Other)	106.2	0.0	0.0	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	0.0	0.0	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	865.2	0.0	0.0	871.0	871.0	871.0	0.0	0.0%
1141 RCA Rcpts (DGF)	1,658.0	0.0	0.0	1,686.3	1,686.3	1,686.3	0.0	0.0%
1168 Tob Ed/Ces (DGF)	165.0	0.0	0.0	166.3	166.3	166.3	0.0	0.0%
Totals:								
Unrestricted General (UGF)	69,262.1	8,094.9	8,094.9	65,081.2	62,940.0	62,940.0	0.0	0.0%
Designated General (DGF)	2,614.3	0.0	0.0	2,695.0	2,695.0	2,695.0	0.0	0.0%
Other Funds	25,828.5	0.0	0.0	27,499.8	27,499.8	27,499.8	0.0	0.0%
Federal Funds	1,947.3	0.0	0.0	1,965.9	1,965.9	1,965.9	0.0	0.0%