

Department Totals - Operating Budget
Legislature

| Description | FY2012 Management Plan (9056) | FY2012 Supplementals as Passed (9856) | FY2012 Supplementals Enacted less Vetoes (9886) | FY2013 Governor Amended (9727) | FY2013 Operating as Passed (9857) | FY2013 Operating Less Vetoes (9879) | FY2013 Operating as Passed vs FY2013 Operating Less Vetoes | |
|----------------------------|-------------------------------------|---|--|-----------------------------------|--------------------------------------|--|---|------|
| Department Totals | 74,894.1 | -5,200.0 | -5,200.0 | 75,631.0 | 73,954.6 | 73,954.6 | 0.0 | 0.0% |
| Funding Sources: | | | | | | | | |
| 1004 Gen Fund (UGF) | 74,443.0 | -5,200.0 | -5,200.0 | 75,179.9 | 73,480.2 | 73,480.2 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 71.6 | 0.0 | 0.0 | 71.6 | 71.4 | 71.4 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 379.5 | 0.0 | 0.0 | 379.5 | 403.0 | 403.0 | 0.0 | 0.0% |
| Totals: | | | | | | | | |
| Unrestricted General (UGF) | 74,443.0 | -5,200.0 | -5,200.0 | 75,179.9 | 73,480.2 | 73,480.2 | 0.0 | 0.0% |
| Designated General (DGF) | 71.6 | 0.0 | 0.0 | 71.6 | 71.4 | 71.4 | 0.0 | 0.0% |
| Other Funds | 379.5 | 0.0 | 0.0 | 379.5 | 403.0 | 403.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |