

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

Scenario: Final Total SLA 2012

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)	60,833,267	0	0	11,375,890	72,209,157
Sitka/Wrangell/Petersburg (HD 2)	65,077,120	0	0	3,564,000	68,641,120
Juneau Areawide (HD 3-4)	28,936,872	0	0	15,326,994	44,263,866
Cordova/Southeast Islands (HD 5)	50,953,661	8,240,000	0	4,935,000	64,128,661
Southeast Areawide (HD 1-5)	55,609,000	3,355,000	0	5,000,000	63,964,000
Interior Villages (HD 6)	29,078,947	2,366,906	0	26,860,000	58,305,853
Fairbanks Areawide (HD 7-11)	117,870,521	0	810,000	38,147,000	156,827,521
Richardson/Glenn Highways (HD 12)	15,693,800	0	0	7,037,500	22,731,300
Matsu Areawide (HD 13-16)	127,765,735	625,000	0	23,560,000	151,950,735
Anchorage Areawide (HD 17-32)	376,617,675	0	13,761,678	72,198,480	462,577,833
Kenai Areawide (HD 33-35)	103,208,263	1,249,000	1,741,300	12,007,500	118,206,063
Southcentral Areawide (HD 12-35)	1,000,000	0	0	23,300,000	24,300,000
Kodiak (HD 36)	78,545,283	7,800,000	5,000,000	26,007,500	117,352,783
Bristol Bay/Aleutians (HD 37)	19,011,944	2,636,526	0	48,901,356	70,549,826
Bethel (HD 38)	56,524,555	264,459	0	1,280,000	58,069,014
Southwest Areawide (HD 36-38)	33,382,250	0	0	0	33,382,250
Bering Straits (HD 39)	35,703,058	4,870,503	0	68,180,000	108,753,561
Arctic (HD 40)	47,740,000	667,265	0	24,311,872	72,719,137
Statewide (HD 1-40)	682,854,210	19,585,000	47,061,400	417,928,198	1,167,428,808
	1,986,406,161	51,659,659	68,374,378	829,921,290	2,936,361,488