Summary of Budget Vetoes SLA 2012 Operating and Capital Bills

Appropriation Bill					
	Unrestricted GF	Designated GF	Other	Federal	Total Vetoed
FY2012 HB 284 Operating	(50,000,000)	0	0	0	(50,000,000)
FY2013 HB 284 Operating	(4,060,000)	0	0	0	(4,060,000)
FY2013 SB 160 Operating	(10,300,400)	0	0	0	(10,300,400)
Operating Total	(64,360,400)	0	0	0	(64,360,400)
FY2013 SB 160 Capital	(2,273,000)	0	0	0	(2,273,000)
Veto Total	(66,633,400)	0	0	0	(66,633,400)

SLA 2012 Veto Decisions by Bill CH. 15 SLA 2012 (HB 284) CH. 17 SLA 2012 (SB 160)

	А	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0	Р
1	HB 284 Appropriat	ion Bill								Vet	bes by Fund Source					
•		House		. N	D.11 D	D.11.1.	D : 1711	2			Designated	0.1		F 10	T	Balance
2	Dept.	District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason Provides a 47%	Amount Pre-Veto	Unrestricted GF	GF	Other	Federal	Fund Source	Total Vetoed	Remaining
								increase over current						General		
3	Education	1-40	2013	1	12	6	Pre-Kindergarten Grants	vear	4,000,000	(1,200,000)	0	0	0	Fund	(1,200,000)	2,800,000
5	Lucculon	1 10	2015		12	0	SB 182 Pupil	Jean	4,000,000	(1,200,000)	0	0	0	i unu	(1,200,000)	2,000,000
							Transportation Funding,									
							Early Learning	Reasonable start-up						General		
4	Education	1-40	2013	2	49	25	Coordination	funds for new program	3,352,500	(2,860,000)	0	0	0	Fund	(2,860,000)	492,500
							Alaska Coastal	Inconsistent with						General		
5	Governor	1-40	2013	20(f)	80	28	Management Program	historical practice	0	0	0	0	0	Fund	0	0
								Evaluate options for								
						_	Judicial Retirement System							General		
6	Administration	1-40	2012	27(d)	91	7	Funding	retirement systems	50,000,000	(50,000,000)	0	0	0	Fund	(50,000,000)	0
							Contingency language for Sec. 20(f) Alaska Coastal	Inconsistent with								
7	Contingent Effect	1-40	2013	35	94	21	Management Program	historical practice	NA	0	0	0	0	NA	0	0
8	HB 284 TOTALS	1-40	2013	33	74	21	management i rogram		57.352.500	(54,060,000)	0	0	0	NA.	(54,060,000)	3,292,500
9					1	1			57,552,500	(34,000,000)	0	0	0	1	(34,000,000)	3,272,300
-	SB 160 Appropriat	ion Bill														
10							Alaska Moose Federation -									
							Moose Rescue &	Focus on orphaned calf						General		
11	Commerce	1-40	2013	1	46	26	Relocation Program	relocation program	1,500,000	(1,000,000)	0	0	0	Fund	(1,000,000)	500,000
							World Trade Center Alaska									
							 International Trade 							General		
12	Commerce	1-40	2013	1	104	26	Partnership Project	Existing funds available	300,000	(300,000)	0	0	0	Fund	(300,000)	0
								Consider in Operating								
							Alaska Pilot Pre-	Budget - Pre-								
	E L L R L	1(00	0010	-	111	,	Kindergarten Project	Kindergarten Program						General		
13	Education	16-32	2013	1	111	6	Expansion	Statewide Represents 18%	973,000	(973,000)	0	0	0	Fund	(973,000)	0
							Behavioral Health Grants	increase of current								
	Health and Social						Substance Abuse	budget - target						General		
14	Services	1-40	2013	23	178	9	Treatment Program	vulnerable population	19,300,400	(10,300,400)	0	0	0	Fund	(10,300,400)	9,000,000
15	SB160 TOTALS			II		1	5		22,073,400	(12,573,400)	0	0	0	I	(12,573,400)	9,500,000
16									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						,,,
17	TOTAL VETUES			<u> </u>		1	I		79,425,900	(66,633,400)	0	0	0	I	(66,633,400)	12,792,500

	A	В	С	D	E	F	G	Н	I	J	К	L	М	N	0	Р	Q
1	Dept.	Bill	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
2	SUPPLEMENTAL VETOES																
3	Administration	HB 284	1-40	2012	27(d)	91	7	Funding	addressing all public	50,000,000	(50,000,000)	0	0	0	Fund	(50,000,000)	0
4	TOTAL SUPPLEMENT	AL VETC	DES							50,000,000	(50,000,000)	0	0	0		(50,000,000)	0
5																	
6	OPERATING VETOES																
									Provides a 47% increase over current						General		
7	Education	HB 284	1-40	2013	1	12	6	Pre-Kindergarten Grants	year	4,000,000	(1,200,000)	0	0	0	Fund	(1,200,000)	2,800,000
8	Education	HB 284	1-40	2013	2	49	25	SB 182 Pupil Transportation Funding, Early Learning Coordination	Reasonable start-up funds for new program	3,352,500	(2,860,000)	0	0	0	General Fund	(2,860,000)	492,500
	0				00/0			Alaska Coastal	Inconsistent with	-					General		_
9	Governor	HB 284	1-40	2013	20(f)	80	28	Management Program	historical practice	0	0	0	0	0	Fund	0	0
10	Contingent Effect	HB 284	1-40	2013	35	94	21	Contingency language for Sec. 20(f) Alaska Coastal Management Program	Inconsistent with historical practice	NA	0	0	0	0	NA	0	0
11	Health and Social Services	SB 160	1-40	2013	23	178	9	Behavioral Health Grants Substance Abuse Treatment Program	Represents 18% increase of current budget - target vulnerable population	19,300,400	(10,300,400)	0	0	0	General Fund	(10,300,400)	9,000,000
12	TOTAL OPERATING V	/ETOES			1					26,652,900	(14,360,400)	0	0	0		(14,360,400)	12,292,500
13																	
	CAPITAL VETOES																
15	Commerce	SB 160	1-40	2013	1	46	26	Alaska Moose Federation - Moose Rescue & Relocation Program	Focus on orphaned calf relocation program	1,500,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	500,000
16	Commerce	SB 160	1-40	2013	1	104	26	World Trade Center Alaska - International Trade Partnership Project	Existing funds available Consider in Operating	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
17	Education	SB 160	16-32	2013	1	111	6	Alaska Pilot Pre- Kindergarten Project Expansion	Budget - Pre- Kindergarten Program Statewide	973,000	(973,000)	0	0	0	General Fund	(973,000)	
18	TOTAL CAPITAL VET	OES								2,773,000	(2,273,000)	0	0	0		(2,273,000)	500,000
19																	
20	TOTAL VETOES									79,425,900	(<u>66,633,400</u>)	<u>0</u>	0	0		(<u>66,633,400</u>)	12,792,500