



LAWS OF ALASKA

2012

Source

HCS CSSB 160(FIN) am H

Chapter No.

17

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, and other appropriations; making appropriations to capitalize funds; and
3 providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |
| 10 | Alaska Geologic Materials | 4,000,000 | 4,000,000 |
| 11 | Center Replacement | | |
| 12 | Facility (HD 1-40) | | |
| 13 | Alaska Land Mobile Radio | 3,500,000 | 3,500,000 |
| 14 | Software Emergency | | |
| 15 | Response Communication | | |
| 16 | Security Upgrades (HD | | |
| 17 | 1-40) | | |
| 18 | Division of Motor Vehicles | 550,000 | 550,000 |
| 19 | - Driver Knowledge Testing | | |
| 20 | System (HD 1-40) | | |
| 21 | Douglas Island Building | 9,200,000 | 9,200,000 |
| 22 | Renovation Phase 1 of 3 | | |
| 23 | (HD 3-4) | | |
| 24 | Enterprise Technology | 1,500,000 | 1,500,000 |
| 25 | System Bandwidth | | |
| 26 | Improvement Project for | | |
| 27 | Rural Sites (HD 1-40) | | |
| 28 | Enterprise Technology | 800,000 | 800,000 |
| 29 | System Bandwidth | | |
| 30 | Monitoring Toolset (HD | | |
| 31 | 1-40) | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Juneau - Repair State | | 2,500,000 | 2,500,000 |
| 4 | Office Building Parking | | | |
| 5 | Garage Phase 1 of 3 (HD | | | |
| 6 | 3-4) | | | |
| 7 | Nome State Office Building | | 5,000,000 | 5,000,000 |
| 8 | and Courthouse (HD 39) | | | |
| 9 | Retirement and Benefits | | 350,000 | 350,000 |
| 10 | Combined Retirement | | | |
| 11 | System Upgrade Year 3 of 5 | | | |
| 12 | (HD 1-40) | | | |
| 13 | Retirement and Benefits | | 325,000 | 325,000 |
| 14 | Disaster Recovery System | | | |
| 15 | Year 2 of 2 (HD 1-40) | | | |
| 16 | Retirement and Benefits | | 338,000 | 338,000 |
| 17 | Document Management | | | |
| 18 | System Year 3 of 4 (HD | | | |
| 19 | 1-40) | | | |
| 20 | Deferred Maintenance, | | 10,250,000 | 7,250,000 |
| 21 | Renewal, Repair and | | | 3,000,000 |
| 22 | Equipment | | | |
| 23 | Division General Services | 6,250,000 | | |
| 24 | Public Building Fund | | | |
| 25 | Buildings Deferred | | | |
| 26 | Maintenance (HD 1-40) | | | |
| 27 | Facilities IP Phone | 500,000 | | |
| 28 | Upgrade and Deferred | | | |
| 29 | Maintenance Year 2 of 2 | | | |
| 30 | (HD 1-40) | | | |
| 31 | Non-Public Building Fund | 500,000 | | |
| 32 | Deferred Maintenance (HD | | | |
| 33 | 3-4) | | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | State of Alaska | 3,000,000 | |
| 4 | Telecommunications System | | |
| 5 | (SATS) Deferred | | |
| 6 | Maintenance, Year 3 of 5 | | |
| 7 | (HD 1-40) | | |
| 8 | * * * * * | | * * * * * |
| 9 | * * * * * Department of Commerce, Community, and Economic Development * * * * * | | |
| 10 | * * * * * | | * * * * * |
| 11 | Alaska Canada Rail Link | 1,100,000 | 1,100,000 |
| 12 | Phase II Feasibility Study | | |
| 13 | (HD 1-40) | | |
| 14 | Alaska Energy Authority - | 310,000 | 310,000 |
| 15 | Hope Electrical | | |
| 16 | Distribution Line | | |
| 17 | Relocation (HD 16-32) | | |
| 18 | Alaska Energy Authority - | 787,000 | 787,000 |
| 19 | Hope Substation Automation | | |
| 20 | (HD 16-32) | | |
| 21 | Alaska Energy Authority - | 4,500,000 | 4,500,000 |
| 22 | Kipnuk Power Plant | | |
| 23 | Replacement, System | | |
| 24 | Upgrades and Tank Farm | | |
| 25 | Construction (HD 38) | | |
| 26 | Alaska Energy Authority - | 1,996,000 | 1,996,000 |
| 27 | Kongiganak Power System | | |
| 28 | Upgrade (HD 38) | | |
| 29 | Alaska Energy Authority - | 2,168,000 | 2,168,000 |
| 30 | Kwigillingok Power System | | |
| 31 | Upgrade (HD 38) | | |
| 32 | Alaska Energy Authority - | 5,825,500 | 5,825,500 |
| 33 | Stetson Creek Diversion | | |

| | Appropriation | General | Other |
|----|----------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 33-35) | | |
| 4 | Alaska Energy Authority - | 1,832,600 | 1,832,600 |
| 5 | Tuntutuliak Power System | | |
| 6 | Upgrade (HD 38) | | |
| 7 | Alaska Industrial | 10,000,000 | 10,000,000 |
| 8 | Development & Export | | |
| 9 | Authority - Ketchikan | | |
| 10 | Shipyards Improvements (HD | | |
| 11 | 1) | | |
| 12 | Community Block Grants | 6,060,000 | 60,000 |
| 13 | (HD 1-40) | | 6,000,000 |
| 14 | Community Development and | 1,560,000 | 1,140,000 |
| 15 | Assistance (HD 1-40) | | 420,000 |
| 16 | Economic Development | 1,770,000 | 1,770,000 |
| 17 | Initiative (HD 1-40) | | |
| 18 | State Support for Rural | 3,000,000 | 3,000,000 |
| 19 | Roads and Waterfront | | |
| 20 | Development Partnership | | |
| 21 | (HD 1-40) | | |
| 22 | Strategic Minerals | 450,000 | 450,000 |
| 23 | Implementation (HD 1-40) | | |
| 24 | Nutritional Alaskan Foods | 3,000,000 | 3,000,000 |
| 25 | for Schools (HD 1-40) | | |
| 26 | Alaska Energy Authority - | 550,000 | 550,000 |
| 27 | Ticasuk Brown and Badger | | |
| 28 | Road Elementary Schools | | |
| 29 | Pellet Boilers (HD 7-11) | | |
| 30 | Alaska Energy Authority - | 26,530,000 | 18,730,000 |
| 31 | Energy Programs | | 7,800,000 |
| 32 | Alaska Energy Plan | 1,000,000 | |
| 33 | Implementation (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alternative Energy and | 4,800,000 | |
| 4 | Energy Efficiency (AEEE) | | |
| 5 | Programs (HD 1-40) | | |
| 6 | AVTEC Power Plant | 400,000 | |
| 7 | Infrastructure Training | | |
| 8 | Systems Upgrade (HD 1-40) | | |
| 9 | Bulk Fuel Upgrades (HD | 7,000,000 | |
| 10 | 1-40) | | |
| 11 | Electrical Emergencies | 330,000 | |
| 12 | Program (HD 1-40) | | |
| 13 | Rural Power Systems | 13,000,000 | |
| 14 | Upgrade (HD 1-40) | | |
| 15 | Alaska Energy Authority - | 25,870,659 | 25,870,659 |
| 16 | Round V Renewable Energy | | |
| 17 | Project Grants (AS | | |
| 18 | 42.45.045) | | |
| 19 | Sleetmute Heat Recovery - | 126,682 | |
| 20 | Power Plant to Water Plant | | |
| 21 | (HD 6) | | |
| 22 | Togiak Waste Heat Recovery | 443,030 | |
| 23 | Project (HD 37) | | |
| 24 | Shishmaref Heat Recovery | 310,841 | |
| 25 | Project (HD 40) | | |
| 26 | Waterfall Creek | 200,000 | |
| 27 | Hydroelectric Project (HD | | |
| 28 | 37) | | |
| 29 | Tatitlek Heat Recovery | 265,000 | |
| 30 | Project (HD 5) | | |
| 31 | Thayer Lake Hydropower | 7,000,000 | |
| 32 | Transmission/Generation | | |
| 33 | (HD 5) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Packers Creek Hydroelectric | 1,993,496 | |
| 4 | Project (HD 37) | | |
| 5 | Kobuk Biomass Design & | 356,424 | |
| 6 | Construction Project (HD | | |
| 7 | 40) | | |
| 8 | Chevak Wind Energy | 240,260 | |
| 9 | Recovery -Chevak Water | | |
| 10 | System Heat (HD 39) | | |
| 11 | Pillar Mountain High | 7,800,000 | |
| 12 | Penetration Wind Project | | |
| 13 | (HD 36) | | |
| 14 | Scammon Bay Hydro Design | 80,723 | |
| 15 | & Engineering (HD 39) | | |
| 16 | Gambell Wind Energy | 240,260 | |
| 17 | Recovery for Gambell Water | | |
| 18 | System Heat (HD 39) | | |
| 19 | Shaktoolik Surplus Wind | 240,260 | |
| 20 | Energy Recovery for Water | | |
| 21 | System Heat (HD 39) | | |
| 22 | Surplus Wind Energy | 264,459 | |
| 23 | Recovery for Mekoryuk Water | | |
| 24 | System Heat (HD 38) | | |
| 25 | Russian Mission Heat | 555,000 | |
| 26 | Recovery System (HD 6) | | |
| 27 | Design & Construction of | 1,215,224 | |
| 28 | Wood Heating in Interior | | |
| 29 | Alaska (HD 6) | | |
| 30 | Tanacross Woody Biomass | 420,000 | |
| 31 | Community Space Heating | | |
| 32 | Project (HD 6) | | |
| 33 | Huslia Water System & | 50,000 | |

| | Appropriation | General | Other |
|----|---------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Clinic Wood Boiler Project | | |
| 4 | (HD 6) | | |
| 5 | Nome Renewable Energy | 4,069,000 | |
| 6 | Expansion/Optimization (HD | | |
| 7 | 39) | | |
| 8 | Grants to Municipalities | | |
| 9 | (AS 37.05.315) | | |
| 10 | Adak - Road and | 25,000 | 25,000 |
| 11 | Infrastructure Systems | | |
| 12 | Maintenance Equipment (HD | | |
| 13 | 37) | | |
| 14 | Aleknagik - Float Plane | 2,500,000 | 2,500,000 |
| 15 | Road (HD 37) | | |
| 16 | Aleutians East Borough - | 2,000,000 | 2,000,000 |
| 17 | Cold Bay Airport - Apron | | |
| 18 | and Taxiway Construction | | |
| 19 | (HD 37) | | |
| 20 | Anchorage - 64th Avenue | 4,000,000 | 4,000,000 |
| 21 | Upgrade and Reconstruction | | |
| 22 | (HD 16-32) | | |
| 23 | Anchorage - A Street and | 4,000,000 | 4,000,000 |
| 24 | 48th Avenue Extension and | | |
| 25 | Upgrade - 51st Avenue to | | |
| 26 | Cordova Street (HD 16-32) | | |
| 27 | Anchorage - Anchorage | 1,500,000 | 1,500,000 |
| 28 | Football Stadium Building, | | |
| 29 | Turf Replacement (HD | | |
| 30 | 16-32) | | |
| 31 | Anchorage - Anchorage | 5,000,000 | 5,000,000 |
| 32 | Museum - Alaska History | | |
| 33 | Gallery Renovation (HD | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 16-32) | | | |
| 4 | Anchorage - Animal Control | 84,375 | 84,375 | |
| 5 | Facility Spay and Neuter | | | |
| 6 | Clinic Upgrades (HD 16-32) | | | |
| 7 | Anchorage - ARDSA - | 3,000,000 | 3,000,000 | |
| 8 | Abbott Loop and Taku/ | | | |
| 9 | Campbell Area Pavement | | | |
| 10 | Rehabilitation (HD 16-32) | | | |
| 11 | Anchorage - ARDSA | 3,000,000 | 3,000,000 | |
| 12 | Residential Pavement Rehab | | | |
| 13 | - U-Med District and | | | |
| 14 | Scenic Foothills Area (HD | | | |
| 15 | 16-32) | | | |
| 16 | Anchorage - ARDSA | 1,650,000 | 1,650,000 | |
| 17 | Residential Pavement | | | |
| 18 | Rehabilitation - Downtown | | | |
| 19 | and Midtown Areas (HD | | | |
| 20 | 16-32) | | | |
| 21 | Anchorage - ARDSA | 3,000,000 | 3,000,000 | |
| 22 | Residential Pavement | | | |
| 23 | Rehabilitation - Mountain | | | |
| 24 | View and Muldoon Areas (HD | | | |
| 25 | 16-32) | | | |
| 26 | Anchorage - ARDSA Sand | 3,000,000 | 3,000,000 | |
| 27 | Lake, Bayshore, Klatt, and | | | |
| 28 | Oceanview Pavement | | | |
| 29 | Rehabilitation (HD 16-32) | | | |
| 30 | Anchorage - ARDSA Spenard | 3,000,000 | 3,000,000 | |
| 31 | and Turnagain Residential | | | |
| 32 | Areas Pavement | | | |
| 33 | Rehabilitation (HD 16-32) | | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage - Baxter Road | 2,400,000 | 2,400,000 | |
| 4 | Pavement Rehabilitation - | | | |
| 5 | Tudor Road to Northern | | | |
| 6 | Lights Boulevard (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage - Ben Boeke Ice | 200,000 | 200,000 | |
| 9 | Arena Upgrades (HD 16-32) | | | |
| 10 | Anchorage - Birch Road | 1,200,000 | 1,200,000 | |
| 11 | Safety Improvements - | | | |
| 12 | O'Malley Road to Naknek | | | |
| 13 | Lane (HD 16-32) | | | |
| 14 | Anchorage - Birchtree/ | 750,000 | 750,000 | |
| 15 | Elmore LRSA Road and | | | |
| 16 | Drainage (HD 16-32) | | | |
| 17 | Anchorage - Branche Drive | 466,750 | 466,750 | |
| 18 | Reconstruction - 74th | | | |
| 19 | Avenue to 76th Avenue (HD | | | |
| 20 | 16-32) | | | |
| 21 | Anchorage - CBERRRSA | 2,500,000 | 2,500,000 | |
| 22 | Residential Pavement Rehab | | | |
| 23 | - Chugiak, Birchwood, and | | | |
| 24 | Eagle River Areas (HD | | | |
| 25 | 16-32) | | | |
| 26 | Anchorage - CBERRRSA | 1,200,000 | 1,200,000 | |
| 27 | Sand Storage Building (HD | | | |
| 28 | 16-32) | | | |
| 29 | Anchorage - Cheney Lake | 216,750 | 216,750 | |
| 30 | Area Road and Drainage | | | |
| 31 | Repairs and Improvements | | | |
| 32 | (HD 16-32) | | | |
| 33 | Anchorage - Cherry Street | 1,000,000 | 1,000,000 | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Upgrade - 32nd Avenue to | | | |
| 4 | 36th Avenue Reconstruction | | | |
| 5 | (HD 16-32) | | | |
| 6 | Anchorage - Chester Creek | 150,000 | 150,000 | |
| 7 | Trail Improvements (HD | | | |
| 8 | 16-32) | | | |
| 9 | Anchorage - Chester Valley | 216,750 | 216,750 | |
| 10 | Area Road and Drainage | | | |
| 11 | Repairs and Improvements | | | |
| 12 | (HD 16-32) | | | |
| 13 | Anchorage - Chugiak | 500,000 | 500,000 | |
| 14 | Birchwood Eagle River | | | |
| 15 | Rural Road Service Area | | | |
| 16 | Sub-Standard Roads Upgrade | | | |
| 17 | (HD 13-16) | | | |
| 18 | Anchorage - Chugiak-Eagle | 25,000 | 25,000 | |
| 19 | River Library Materials | | | |
| 20 | (HD 16-32) | | | |
| 21 | Anchorage - Clitheroe | 800,000 | 800,000 | |
| 22 | Center Roof Replacement | | | |
| 23 | and Water System Upgrades | | | |
| 24 | (HD 16-32) | | | |
| 25 | Anchorage - Cordova Street | 1,000,000 | 1,000,000 | |
| 26 | Pedestrian and Traffic | | | |
| 27 | Safety Improvements - 3rd | | | |
| 28 | Avenue to 16th Avenue (HD | | | |
| 29 | 16-32) | | | |
| 30 | Anchorage - Delaney Park | 250,000 | 250,000 | |
| 31 | Train Repair (HD 16-32) | | | |
| 32 | Anchorage - Dempsey | 250,000 | 250,000 | |
| 33 | Anderson Ice Arena | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Upgrades (HD 16-32) | | | |
| 4 | Anchorage - Dimond | 7,500,000 | 7,500,000 | |
| 5 | Boulevard Upgrade - Jodhpur | | | |
| 6 | Road to Sand Lake Road | | | |
| 7 | (HD 16-32) | | | |
| 8 | Anchorage - Duben Street | 3,000,000 | 3,000,000 | |
| 9 | Upgrade - Muldoon Road to | | | |
| 10 | Bolin Street (HD 16-32) | | | |
| 11 | Anchorage - Duben Street | 3,000,000 | 3,000,000 | |
| 12 | Upgrade - Patterson Street | | | |
| 13 | East to Muldoon Road (HD | | | |
| 14 | 16-32) | | | |
| 15 | Anchorage - Eagle River | 6,000,000 | 6,000,000 | |
| 16 | Traffic Mitigation - | | | |
| 17 | Business Boulevard to Eagle | | | |
| 18 | River and Artillery Road | | | |
| 19 | (HD 16-32) | | | |
| 20 | Anchorage - Egan Center | 1,000,000 | 1,000,000 | |
| 21 | Upgrades (HD 16-32) | | | |
| 22 | Anchorage - Eklutna Bridge | 14,000,000 | 14,000,000 | |
| 23 | Replacement - Chugach | | | |
| 24 | State Park Access (HD | | | |
| 25 | 13-16) | | | |
| 26 | Anchorage - Fairview | 643,000 | 643,000 | |
| 27 | Recreation Center Upgrade | | | |
| 28 | (HD 16-32) | | | |
| 29 | Anchorage - Fairview | 50,000 | 50,000 | |
| 30 | Sidewalk Snow Disposal | | | |
| 31 | Pilot Project (HD 16-32) | | | |
| 32 | Anchorage - Fire | 250,000 | 250,000 | |
| 33 | Department Dispatch Center | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (HD 16-32) | | |
| 4 | Anchorage - Fire | 700,000 | 700,000 |
| 5 | Department Fire Engines | | |
| 6 | Replacement (HD 16-32) | | |
| 7 | Anchorage - Fire | 110,000 | 110,000 |
| 8 | Department Foam Tender | | |
| 9 | Replacement (HD 16-32) | | |
| 10 | Anchorage - Fire | 35,000 | 35,000 |
| 11 | Department Hurst/Auto | | |
| 12 | Extrication Equipment (HD | | |
| 13 | 16-32) | | |
| 14 | Anchorage - Fire | 71,700 | 71,700 |
| 15 | Department Water Craft | | |
| 16 | (HD 16-32) | | |
| 17 | Anchorage - Fire Station | 100,000 | 100,000 |
| 18 | #14 Drive Through Access | | |
| 19 | (HD 16-32) | | |
| 20 | Anchorage - Fire Station | 2,000,000 | 2,000,000 |
| 21 | Land Acquisition (HD | | |
| 22 | 16-32) | | |
| 23 | Anchorage - Fish Creek | 575,000 | 575,000 |
| 24 | Trail - Northwood Drive to | | |
| 25 | Spenard Road (HD 16-32) | | |
| 26 | Anchorage - Foothills East | 2,000,000 | 2,000,000 |
| 27 | Subdivision Area Street | | |
| 28 | Reconstruction (HD 16-32) | | |
| 29 | Anchorage - Girdwood | 31,000 | 31,000 |
| 30 | Library Materials (HD | | |
| 31 | 16-32) | | |
| 32 | Anchorage - Girdwood Town | 80,000 | 80,000 |
| 33 | Site Master Plan Update | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 16-32) | | |
| 4 | Anchorage - Hightower Road | 800,000 | 800,000 |
| 5 | Upgrade Alyeska Highway to | | |
| 6 | Community Center (HD | | |
| 7 | 16-32) | | |
| 8 | Anchorage - Hillside | 100,000 | 100,000 |
| 9 | Integration Commission for | | |
| 10 | Drainage and Roads (HD | | |
| 11 | 16-32) | | |
| 12 | Anchorage - Kachemak Place | 750,000 | 750,000 |
| 13 | and Circle Area Drainage | | |
| 14 | Improvements - 100th | | |
| 15 | Avenue to Amber Bay Loop | | |
| 16 | (HD 16-32) | | |
| 17 | Anchorage - Kincaid Park | 150,000 | 150,000 |
| 18 | Ropes Challenge Course (HD | | |
| 19 | 16-32) | | |
| 20 | Anchorage - Lake Otis | 2,500,000 | 2,500,000 |
| 21 | Parkway Expansion - 15th | | |
| 22 | Avenue to Northern Lights | | |
| 23 | Boulevard (HD 16-32) | | |
| 24 | Anchorage - Lake Otis | 100,000 | 100,000 |
| 25 | Parkway Pedestrian Overpass | | |
| 26 | Study - Lake Otis | | |
| 27 | Elementary (HD 16-32) | | |
| 28 | Anchorage - Loretta French | 400,000 | 400,000 |
| 29 | Field Upgrades and | | |
| 30 | Equipment Purchase (HD | | |
| 31 | 16-32) | | |
| 32 | Anchorage - Mountain View | 1,100,000 | 1,100,000 |
| 33 | Drive and McCarrey Street | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Intersection Safety (HD | | | |
| 4 | 16-32) | | | |
| 5 | Anchorage - Mountain View | 25,000 | 25,000 | |
| 6 | Library Materials (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage - Mountain View | 175,000 | 175,000 | |
| 9 | Recreation Center Upgrades | | | |
| 10 | (HD 16-32) | | | |
| 11 | Anchorage - Muldoon Library | 25,000 | 25,000 | |
| 12 | Materials (HD 16-32) | | | |
| 13 | Anchorage - Muldoon Road at | 800,000 | 800,000 | |
| 14 | Duben Street Pedestrian | | | |
| 15 | Safety (HD 16-32) | | | |
| 16 | Anchorage - Northeast | 30,000 | 30,000 | |
| 17 | Anchorage Trail and | | | |
| 18 | Sidewalk Upgrades and | | | |
| 19 | Repairs (HD 16-32) | | | |
| 20 | Anchorage - Northern Lights | 920,000 | 920,000 | |
| 21 | Boulevard Pedestrian Safety | | | |
| 22 | - Lois Drive West to | | | |
| 23 | Captain Cook Estates | | | |
| 24 | Circle (HD 16-32) | | | |
| 25 | Anchorage - Northern Lights | 1,700,000 | 1,700,000 | |
| 26 | Boulevard Surface Rehab - | | | |
| 27 | Boniface Parkway to Muldoon | | | |
| 28 | Road (HD 16-32) | | | |
| 29 | Anchorage - Pavement | 6,000,000 | 6,000,000 | |
| 30 | Rehabilitation Matching | | | |
| 31 | Program (HD 16-32) | | | |
| 32 | Anchorage - Penland Parkway | 4,000,000 | 4,000,000 | |
| 33 | Rehabilitation Airport | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Heights Road to Bragaw | | |
| 4 | Street (HD 16-32) | | |
| 5 | Anchorage - Performing | 2,100,000 | 2,100,000 |
| 6 | Arts Center Upgrades & | | |
| 7 | Infrastructure Rehab (HD | | |
| 8 | 16-32) | | |
| 9 | Anchorage - Police | 2,600,000 | 2,600,000 |
| 10 | Department Digital | | |
| 11 | Equipment (HD 16-32) | | |
| 12 | Anchorage - Police | 3,800,000 | 3,800,000 |
| 13 | Department Expansion - | | |
| 14 | Outdoor Storage (HD 16-32) | | |
| 15 | Anchorage - Police | 500,000 | 500,000 |
| 16 | Department Indoor Range | | |
| 17 | Targeting System Upgrades | | |
| 18 | (HD 16-32) | | |
| 19 | Anchorage - Police | 2,750,000 | 2,750,000 |
| 20 | Department Training Center | | |
| 21 | Roof Replacement (HD | | |
| 22 | 16-32) | | |
| 23 | Anchorage - Port of | 48,500,000 | 48,500,000 |
| 24 | Anchorage Expansion (HD | | |
| 25 | 16-32) | | |
| 26 | Anchorage - Reka Drive | 200,000 | 200,000 |
| 27 | Southside Separated | | |
| 28 | Pedestrian Facility - | | |
| 29 | Bragaw Street to Pine | | |
| 30 | Street (HD 16-32) | | |
| 31 | Anchorage - Sand Lake | 250,000 | 250,000 |
| 32 | Watershed Drinking Water | | |
| 33 | Studies (HD 16-32) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage - Second | 500,000 | 500,000 |
| 4 | Electrical Feeder Line | | |
| 5 | Into Girdwood (HD 16-32) | | |
| 6 | Anchorage - Ship Creek | 4,000,000 | 4,000,000 |
| 7 | Access Improvements North | | |
| 8 | C Street to Dam Phase II | | |
| 9 | (HD 16-32) | | |
| 10 | Anchorage - South Anchorage | 4,000,000 | 4,000,000 |
| 11 | Sports Park Facility (HD | | |
| 12 | 16-32) | | |
| 13 | Anchorage - Southcentral | 1,750,000 | 1,750,000 |
| 14 | Law Enforcement Tactical | | |
| 15 | Range-Phase II (HD 16-32) | | |
| 16 | Anchorage - Spenard | 1,200,000 | 1,200,000 |
| 17 | Recreation Center Upgrades | | |
| 18 | (HD 16-32) | | |
| 19 | Anchorage - Study, Survey | 75,000 | 75,000 |
| 20 | and Treatment of Elodea | | |
| 21 | (HD 16-32) | | |
| 22 | Anchorage - Sullivan Arena | 5,190,000 | 5,190,000 |
| 23 | Parking Lot Expansion and | | |
| 24 | Building Upgrades (HD | | |
| 25 | 16-32) | | |
| 26 | Anchorage - Tablelands | 3,000,000 | 3,000,000 |
| 27 | Subdivision Area Road and | | |
| 28 | Drainage Improvements (HD | | |
| 29 | 16-32) | | |
| 30 | Anchorage - Transit Fleet | 75,000 | 75,000 |
| 31 | Replacement (HD 16-32) | | |
| 32 | Anchorage - U-Med District | 1,000,000 | 1,000,000 |
| 33 | Multi-Modal Improvements | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Phase II (HD 16-32) | | |
| 4 | Anchorage - Viburnum Drive | 7,900,000 | 7,900,000 |
| 5 | - Oakwood and Burlwood | | |
| 6 | Reconstruction (HD 16-32) | | |
| 7 | Anchorage - Waldron Lake | 4,000,000 | 4,000,000 |
| 8 | Subdivision Land Purchase | | |
| 9 | (HD 16-32) | | |
| 10 | Anchorage - Whaley Center | 2,150 | 2,150 |
| 11 | Music Program (HD 16-32) | | |
| 12 | Anchorage - Z.J. Loussac | 1,825,000 | 1,825,000 |
| 13 | Library Repairs, Upgrades | | |
| 14 | and Materials (HD 16-32) | | |
| 15 | Angoon - Clinic Helicopter | 172,000 | 172,000 |
| 16 | Landing Pad (HD 5) | | |
| 17 | Angoon - Front Road | 1,500,000 | 1,500,000 |
| 18 | Renovation (HD 5) | | |
| 19 | Angoon - Headstart | 30,000 | 30,000 |
| 20 | Playground (HD 5) | | |
| 21 | Aniak - Fire Department | 40,000 | 40,000 |
| 22 | Peat Project (HD 6) | | |
| 23 | Barrow - Recreation Center | 4,500,000 | 4,500,000 |
| 24 | Renovation and Expansion | | |
| 25 | (HD 40) | | |
| 26 | Bethel - Aquatic Training | 23,075,000 | 23,075,000 |
| 27 | and Health Center (HD 38) | | |
| 28 | Bethel - City Shop Floor | 1,500,000 | 1,500,000 |
| 29 | Repairs (HD 38) | | |
| 30 | Bethel - Fire Engine (HD | 350,000 | 350,000 |
| 31 | 38) | | |
| 32 | Chuathbaluk - Community | 300,000 | 300,000 |
| 33 | Roads Repair and Upgrade | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 6) | | | |
| 4 | Coffman Cove - Trail | 45,000 | 45,000 | |
| 5 | Improvements (HD 1) | | | |
| 6 | Cordova - Bike Rack | 4,000 | 4,000 | |
| 7 | Construction (HD 5) | | | |
| 8 | Cordova - Morning Music | 15,000 | 15,000 | |
| 9 | Program (HD 5) | | | |
| 10 | Cordova - Student Van (HD | 40,000 | 40,000 | |
| 11 | 5) | | | |
| 12 | Cordova - Window | 13,000 | 13,000 | |
| 13 | Replacement (HD 5) | | | |
| 14 | Craig - Craig Cannery Site | 400,000 | 400,000 | |
| 15 | Harbor Development (HD 5) | | | |
| 16 | Craig - Design and | 25,000 | 25,000 | |
| 17 | Construction of Harbor Shop | | | |
| 18 | Building (HD 5) | | | |
| 19 | Craig - Municipal Drinking | 100,000 | 100,000 | |
| 20 | Water Source Storage (HD | | | |
| 21 | 5) | | | |
| 22 | Craig - Prince of Wales | 30,000 | 30,000 | |
| 23 | Island Borough Study (HD | | | |
| 24 | 5) | | | |
| 25 | Craig - Public Safety | 100,000 | 100,000 | |
| 26 | Building Engineering and | | | |
| 27 | Design (HD 5) | | | |
| 28 | Craig - Public Works Heavy | 600,000 | 600,000 | |
| 29 | Equipment (HD 5) | | | |
| 30 | Craig - Water and | 250,000 | 250,000 | |
| 31 | Wastewater System Cleaning, | | | |
| 32 | Inspection and Master | | | |
| 33 | Planning (HD 5) | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Delta Junction - Delta | 25,000 | 25,000 |
| 4 | Community Library Heating | | |
| 5 | System Repair or | | |
| 6 | Replacement (HD 12) | | |
| 7 | Delta Junction - Delta | 30,000 | 30,000 |
| 8 | Community Library | | |
| 9 | Improvements (HD 12) | | |
| 10 | Delta Junction - | 40,000 | 40,000 |
| 11 | Liewer-Olmstead Ice Area | | |
| 12 | Septic System Repair (HD | | |
| 13 | 12) | | |
| 14 | Delta Junction - | 50,000 | 50,000 |
| 15 | Liewer-Olmstead Ice Arena | | |
| 16 | Floor Surface (HD 12) | | |
| 17 | Delta Junction - Public | 1,500,000 | 1,500,000 |
| 18 | Works Building | | |
| 19 | Improvements and Expansion | | |
| 20 | (HD 12) | | |
| 21 | Denali Borough - Anderson | 45,000 | 45,000 |
| 22 | School Heating Fuel | | |
| 23 | Storage Tank Replacement | | |
| 24 | (HD 7-11) | | |
| 25 | Denali Borough - Cantwell | 25,000 | 25,000 |
| 26 | School Heating Fuel | | |
| 27 | Storage Tank Replacement | | |
| 28 | (HD 7-11) | | |
| 29 | Denali Borough - Landfill | 50,000 | 50,000 |
| 30 | Shop (HD 7-11) | | |
| 31 | Denali Borough - Nenana | 65,000 | 65,000 |
| 32 | Canyon Fire Service Well | | |
| 33 | and Hydrant (HD 7-11) | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Denali Borough - School | 35,000 | 35,000 | |
| 4 | District Asbestos Hazard | | | |
| 5 | Emergency Response Act | | | |
| 6 | Inspection (HD 7-11) | | | |
| 7 | Denali Borough - | 20,000 | 20,000 | |
| 8 | Tri-Valley School Heating | | | |
| 9 | Control System Upgrade | | | |
| 10 | (HD 7-11) | | | |
| 11 | Dillingham - Dillingham | 250,900 | 250,900 | |
| 12 | Library and Museum | | | |
| 13 | Building Roof Repairs (HD | | | |
| 14 | 37) | | | |
| 15 | Dillingham - Wastewater | 2,280,000 | 2,280,000 | |
| 16 | Treatment Plant Upgrades | | | |
| 17 | (HD 37) | | | |
| 18 | Egegik - Power Distribution | 100,000 | 100,000 | |
| 19 | System Upgrade and Repair | | | |
| 20 | (HD 37) | | | |
| 21 | Fairbanks - Ambulance (HD | 230,000 | 230,000 | |
| 22 | 7-11) | | | |
| 23 | Fairbanks - Arctic Park & | 1,100,000 | 1,100,000 | |
| 24 | Council Subdivisions | | | |
| 25 | Streets (HD 7-11) | | | |
| 26 | Fairbanks - City Hall | 475,000 | 475,000 | |
| 27 | Window Upgrade (HD 7-11) | | | |
| 28 | Fairbanks - Disaster | 2,000,000 | 2,000,000 | |
| 29 | Recovery/Warm Storage | | | |
| 30 | Additions (HD 7-11) | | | |
| 31 | Fairbanks - Lemeta | 2,000,000 | 2,000,000 | |
| 32 | Subdivision Streets (HD | | | |
| 33 | 7-11) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fairbanks - Police Station | | 432,950 | 432,950 |
| 4 | Addition (HD 7-11) | | | |
| 5 | Fairbanks - Road | | 5,000,000 | 5,000,000 |
| 6 | Improvements (HD 7-11) | | | |
| 7 | Fairbanks - Slaterville | | 1,950,000 | 1,950,000 |
| 8 | Subdivision Streets (HD | | | |
| 9 | 7-11) | | | |
| 10 | Fairbanks North Star | | 75,000 | 75,000 |
| 11 | Borough - Ambulance | | | |
| 12 | Equipment Replacement (HD | | | |
| 13 | 7-11) | | | |
| 14 | Fairbanks North Star | | 400,000 | 400,000 |
| 15 | Borough - Borough | | | |
| 16 | Emergency Operations | | | |
| 17 | Center Equipment (HD 7-11) | | | |
| 18 | Fairbanks North Star | | 333,000 | 333,000 |
| 19 | Borough - Classroom | | | |
| 20 | Digital Technology Upgrade | | | |
| 21 | (HD 7-11) | | | |
| 22 | Fairbanks North Star | | 25,000 | 25,000 |
| 23 | Borough - Fairbanks North | | | |
| 24 | Star Borough School | | | |
| 25 | District We the People | | | |
| 26 | Competition (HD 7-11) | | | |
| 27 | Fairbanks North Star | | 450,000 | 450,000 |
| 28 | Borough - Growden Park/ | | | |
| 29 | Gold Panner Restrooms (HD | | | |
| 30 | 7-11) | | | |
| 31 | Fairbanks North Star | | 3,200,000 | 3,200,000 |
| 32 | Borough - Kiwanis Field & | | | |
| 33 | Fairbanks Youth Soccer | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Association - Artificial | | | |
| 4 | Turf Fields (HD 7-11) | | | |
| 5 | Fairbanks North Star | | 3,000,000 | 3,000,000 |
| 6 | Borough - Natural Gas | | | |
| 7 | Distribution System | | | |
| 8 | Development (HD 7-11) | | | |
| 9 | Fairbanks North Star | | 3,000,000 | 3,000,000 |
| 10 | Borough - Noel Wien | | | |
| 11 | Library Maintenance (HD | | | |
| 12 | 7-11) | | | |
| 13 | Fairbanks North Star | | 1,400,000 | 1,400,000 |
| 14 | Borough - Parks and | | | |
| 15 | Recreation Facility | | | |
| 16 | Improvements - Birch Hill | | | |
| 17 | (HD 7-11) | | | |
| 18 | Fairbanks North Star | | 17,000 | 17,000 |
| 19 | Borough - Salcha | | | |
| 20 | Elementary School | | | |
| 21 | Classroom Equipment (HD | | | |
| 22 | 12) | | | |
| 23 | Fairbanks North Star | | 4,850,000 | 4,850,000 |
| 24 | Borough - Senate District | | | |
| 25 | D Road Service Area | | | |
| 26 | Funding (HD 7-11) | | | |
| 27 | Fairbanks North Star | | 206,500 | 206,500 |
| 28 | Borough - Senate District | | | |
| 29 | D Schools Classroom | | | |
| 30 | Technology Upgrade (HD | | | |
| 31 | 7-11) | | | |
| 32 | Fairbanks Northstar Borough | | 2,500,000 | 2,500,000 |
| 33 | - Air Quality Mitigation | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 7-11) | | |
| 4 | Fort Yukon - Fire Truck | 385,000 | 385,000 |
| 5 | (HD 6) | | |
| 6 | Gambell - Excavator | 155,000 | 155,000 |
| 7 | Purchase (HD 39) | | |
| 8 | Golovin - Heavy Equipment | 394,500 | 394,500 |
| 9 | (HD 39) | | |
| 10 | Gustavus - Good River Road | 118,000 | 118,000 |
| 11 | Culvert Replacement and | | |
| 12 | Road Safety Improvements | | |
| 13 | (HD 5) | | |
| 14 | Gustavus - Recycling Center | 55,000 | 55,000 |
| 15 | Remodel, Renovation, and | | |
| 16 | Upgrades (HD 5) | | |
| 17 | Haines Borough - Haines | 4,500,000 | 4,500,000 |
| 18 | Boat Harbor and Breakwater | | |
| 19 | Improvements (HD 5) | | |
| 20 | Haines Borough - Haines | 250,000 | 250,000 |
| 21 | High School Gymnasium | | |
| 22 | Renovation (HD 5) | | |
| 23 | Haines Borough - Letnikof | 950,000 | 950,000 |
| 24 | Cove Harbor Improvements | | |
| 25 | (HD 5) | | |
| 26 | Haines Borough - Public | 7,173 | 7,173 |
| 27 | Library Technology | | |
| 28 | Improvements, Upgrades and | | |
| 29 | Replacements (HD 5) | | |
| 30 | Haines Borough - Road | 400,000 | 400,000 |
| 31 | Grader Acquisition (HD 5) | | |
| 32 | Haines Borough - Sludge | 60,000 | 60,000 |
| 33 | Composting Shed (HD 5) | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Homer - Fishing Lagoon | | 100,000 | 100,000 |
| 4 | Improvements (HD 33-35) | | | |
| 5 | Homer - South Peninsula | | 8,150,000 | 8,150,000 |
| 6 | Natural Gas Pipeline (HD | | | |
| 7 | 33-35) | | | |
| 8 | Houston - Station 91 Fill | | 150,000 | 150,000 |
| 9 | Site (HD 13-16) | | | |
| 10 | Huslia - Huslia Community | | 170,000 | 170,000 |
| 11 | Services Center Match (HD | | | |
| 12 | 6) | | | |
| 13 | Hydaburg - Bulk Fuel | | 65,000 | 65,000 |
| 14 | Storage Facility (HD 5) | | | |
| 15 | Juneau - Docks and Harbors | | 1,500,000 | 1,500,000 |
| 16 | - Statter Harbor | | | |
| 17 | Improvements (HD 3-4) | | | |
| 18 | Juneau - Floyd Dryden | | 100,000 | 100,000 |
| 19 | Middle School Computer | | | |
| 20 | Replacement (HD 3-4) | | | |
| 21 | Juneau - Juneau-Douglas | | 100,000 | 100,000 |
| 22 | High School Computer | | | |
| 23 | Replacement (HD 3-4) | | | |
| 24 | Juneau - Mendenhall River | | 100,000 | 100,000 |
| 25 | Community School Computer | | | |
| 26 | Replacement (HD 3-4) | | | |
| 27 | Juneau - Montessori | | 55,000 | 55,000 |
| 28 | Borealis Program Computer | | | |
| 29 | Replacement (HD 3-4) | | | |
| 30 | Kachemak - Kachemak Roads | | 60,000 | 60,000 |
| 31 | Repairs (HD 33-35) | | | |
| 32 | Kake - D6 Bull Dozer and | | 366,000 | 366,000 |
| 33 | Tilt-bed Trailer | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Acquisition (HD 5) | | | |
| 4 | Kake - Water and Sewer | 4,650,000 | 4,650,000 | |
| 5 | Replacement (HD 5) | | | |
| 6 | Kasaan - Community Hall | 83,400 | 83,400 | |
| 7 | Remodel and Upgrade (HD 5) | | | |
| 8 | Kenai - Road and | 4,000,000 | 4,000,000 | |
| 9 | Infrastructure | | | |
| 10 | Improvements (HD 33-35) | | | |
| 11 | Kenai - State Personal Use | 150,000 | 150,000 | |
| 12 | Fishery Improvements (HD | | | |
| 13 | 33-35) | | | |
| 14 | Kenai Peninsula Borough - | 3,976,000 | 3,976,000 | |
| 15 | Bear Creek Fire Service | | | |
| 16 | Area Community Multi-Use | | | |
| 17 | Facility (HD 33-35) | | | |
| 18 | Kenai Peninsula Borough - | 100,750 | 100,750 | |
| 19 | Central Emergency Service | | | |
| 20 | Area Rescue Boat (HD | | | |
| 21 | 33-35) | | | |
| 22 | Kenai Peninsula Borough - | 52,500 | 52,500 | |
| 23 | Classroom iTouch Project | | | |
| 24 | for Lower Peninsula Schools | | | |
| 25 | (HD 33-35) | | | |
| 26 | Kenai Peninsula Borough - | 50,000 | 50,000 | |
| 27 | Fox River Basargin Road | | | |
| 28 | Improvements (HD 33-35) | | | |
| 29 | Kenai Peninsula Borough - | 1,000,000 | 1,000,000 | |
| 30 | Hazard Tree Removal (HD | | | |
| 31 | 33-35) | | | |
| 32 | Kenai Peninsula Borough - | 1,100,000 | 1,100,000 | |
| 33 | Homer High School Athletic | | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Facilities (HD 33-35) | | | |
| 4 | Kenai Peninsula Borough - | 100,000 | 100,000 | |
| 5 | Kachemak Emergency Service | | | |
| 6 | Area Diamond Ridge | | | |
| 7 | Community Center / | | | |
| 8 | Training Facility (HD | | | |
| 9 | 33-35) | | | |
| 10 | Kenai Peninsula Borough - | 3,100,000 | 3,100,000 | |
| 11 | Kenai & Soldotna High | | | |
| 12 | School Track and Field | | | |
| 13 | Improvements (HD 33-35) | | | |
| 14 | Kenai Peninsula Borough - | 975,000 | 975,000 | |
| 15 | Nikiski Fire Service Area | | | |
| 16 | Aerial Fire Apparatus | | | |
| 17 | Replacement (HD 33-35) | | | |
| 18 | Kenai Peninsula Borough - | 150,000 | 150,000 | |
| 19 | North Peninsula Recreation | | | |
| 20 | Service Area Trails | | | |
| 21 | Upgrade and Expansion (HD | | | |
| 22 | 33-35) | | | |
| 23 | Kenai Peninsula Borough - | 8,000,000 | 8,000,000 | |
| 24 | Road Projects (HD 33-35) | | | |
| 25 | Kenai Peninsula Borough - | 1,000,000 | 1,000,000 | |
| 26 | School District Equipment | | | |
| 27 | (HD 33-35) | | | |
| 28 | Kenai Peninsula Borough - | 1,625,000 | 1,625,000 | |
| 29 | Security Camera System | | | |
| 30 | (HD 33-35) | | | |
| 31 | Ketchikan - Berths I & II | 7,000,000 | 7,000,000 | |
| 32 | Replacement Project (HD 1) | | | |
| 33 | Ketchikan - Ketchikan | 3,000,000 | 3,000,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|------------|------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Medical Center Improvement | | | |
| 4 | Project (HD 1) | | | |
| 5 | Ketchikan - Rehabilitation/ | 9,250,000 | 9,250,000 | |
| 6 | Replacement of Off-System | | | |
| 7 | City Bridges (HD 1) | | | |
| 8 | Ketchikan Gateway Borough - | 7,500,000 | 7,500,000 | |
| 9 | Alaska Marine Highway | | | |
| 10 | System & NOAA Moorage | | | |
| 11 | Facility (HD 1) | | | |
| 12 | Ketchikan Gateway Borough - | 9,905,000 | 9,905,000 | |
| 13 | Ketchikan International | | | |
| 14 | Airport Operations and | | | |
| 15 | Infrastructure (HD 1) | | | |
| 16 | Ketchikan Gateway Borough - | 234,000 | 234,000 | |
| 17 | South Tongass Volunteer | | | |
| 18 | Fire Department Emergency | | | |
| 19 | Generator (HD 1) | | | |
| 20 | King Cove - Landfill | 575,000 | 575,000 | |
| 21 | Incinerator (HD 37) | | | |
| 22 | Klawock - Harbormaster | 147,233 | 147,233 | |
| 23 | Building (HD 5) | | | |
| 24 | Klawock - Prince of Wales | 900,000 | 900,000 | |
| 25 | Vocational Technical | | | |
| 26 | Education Center Equipment, | | | |
| 27 | Tools, and Supplies (HD 5) | | | |
| 28 | Klawock - Public Safety | 1,441,022 | 1,441,022 | |
| 29 | Building Phase II (HD 5) | | | |
| 30 | Kodiak - Baranof Park | 3,650,000 | 3,650,000 | |
| 31 | Improvements (HD 36) | | | |
| 32 | Kodiak - Pier III | 18,100,000 | 18,100,000 | |
| 33 | Replacement (HD 36) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kodiak Island Borough - | 40,000 | 40,000 |
| 4 | Fire Protection Area No. 1 | | |
| 5 | Emergency Generator (HD | | |
| 6 | 36) | | |
| 7 | Kodiak Island Borough - | 7,000,000 | 7,000,000 |
| 8 | Kodiak High School | | |
| 9 | Vocational and Physical | | |
| 10 | Education Facilities (HD | | |
| 11 | 36) | | |
| 12 | Kodiak Island Borough - | 3,000,000 | 3,000,000 |
| 13 | Landfill Expansion (HD 36) | | |
| 14 | Kodiak Island Borough - | 100,000 | 100,000 |
| 15 | Womens Bay Playground | | |
| 16 | Upgrades (HD 36) | | |
| 17 | Kotzebue - Cape Blossom | 4,600,000 | 4,600,000 |
| 18 | Road and Deep Water Port | | |
| 19 | (HD 40) | | |
| 20 | Kotzebue - Heavy Equipment | 750,000 | 750,000 |
| 21 | (HD 40) | | |
| 22 | Kotzebue - Swan Lake Small | 3,000,000 | 3,000,000 |
| 23 | Boat Harbor (HD 40) | | |
| 24 | Koyuk - Multi-Use Facility | 150,000 | 150,000 |
| 25 | (HD 39) | | |
| 26 | Koyukuk - New Clinic Match | 150,000 | 150,000 |
| 27 | (HD 6) | | |
| 28 | Matanuska-Susitna Borough - | 2,000,000 | 2,000,000 |
| 29 | Academy Charter Classrooms | | |
| 30 | (HD 13-16) | | |
| 31 | Matanuska-Susitna Borough - | 400,000 | 400,000 |
| 32 | Air Force Junior Reserve | | |
| 33 | Officer Training Corps | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Aerospace Science and | | | |
| 4 | Leadership (HD 13-16) | | | |
| 5 | Matanuska-Susitna Borough - | 500,000 | 500,000 | |
| 6 | Alaska Middle College (HD | | | |
| 7 | 13-16) | | | |
| 8 | Matanuska-Susitna Borough - | 45,000 | 45,000 | |
| 9 | American Charter Academy | | | |
| 10 | Science Equipment and | | | |
| 11 | Supplies (HD 13-16) | | | |
| 12 | Matanuska-Susitna Borough - | 35,000 | 35,000 | |
| 13 | Big Lake Elementary School | | | |
| 14 | Equipment and Improvements | | | |
| 15 | (HD 13-16) | | | |
| 16 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 17 | Big Lake Service Area | | | |
| 18 | Roads Upgrade (HD 13-16) | | | |
| 19 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 20 | Birchtree Library (HD | | | |
| 21 | 13-16) | | | |
| 22 | Matanuska-Susitna Borough - | 60,000 | 60,000 | |
| 23 | Burchell High School | | | |
| 24 | Equipment and Improvements | | | |
| 25 | (HD 13-16) | | | |
| 26 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 27 | Butte Elementary School | | | |
| 28 | Equipment and Improvements | | | |
| 29 | (HD 13-16) | | | |
| 30 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 31 | Caswell Lakes Service Area | | | |
| 32 | Roads Upgrade (HD 13-16) | | | |
| 33 | Matanuska-Susitna Borough - | 500,000 | 500,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Charter Schools Technology | | | |
| 4 | and Physical Education | | | |
| 5 | Equipment Upgrades (HD | | | |
| 6 | 13-16) | | | |
| 7 | Matanuska-Susitna Borough - | 75,000 | 75,000 | |
| 8 | Crystal Lake Road Repair | | | |
| 9 | and Resurface (HD 13-16) | | | |
| 10 | Matanuska-Susitna Borough - | 20,000 | 20,000 | |
| 11 | District Warehouse | | | |
| 12 | Improvements (HD 13-16) | | | |
| 13 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 14 | Fairview Service Area | | | |
| 15 | Roads Upgrade (HD 13-16) | | | |
| 16 | Matanuska-Susitna Borough - | 60,000 | 60,000 | |
| 17 | Fronteras Spanish | | | |
| 18 | Immersion Charter School | | | |
| 19 | Computer Labs (HD 13-16) | | | |
| 20 | Matanuska-Susitna Borough - | 75,000 | 75,000 | |
| 21 | Glacier View Elementary | | | |
| 22 | School Gym Floor Upgrade | | | |
| 23 | (HD 12) | | | |
| 24 | Matanuska-Susitna Borough - | 35,000 | 35,000 | |
| 25 | Glacier View Elementary | | | |
| 26 | School Improvements and | | | |
| 27 | Equipment (HD 12) | | | |
| 28 | Matanuska-Susitna Borough - | 25,000 | 25,000 | |
| 29 | Goose Bay Elementary | | | |
| 30 | School Equipment (HD | | | |
| 31 | 13-16) | | | |
| 32 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 33 | Greater Butte Service Area | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|------------|------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Roads Upgrade (HD 13-16) | | | |
| 4 | Matanuska-Susitna Borough - | 425,500 | 425,500 | |
| 5 | High School Cyber Centers | | | |
| 6 | (HD 13-16) | | | |
| 7 | Matanuska-Susitna Borough - | 115,000 | 115,000 | |
| 8 | Houston High School | | | |
| 9 | Lighting (HD 13-16) | | | |
| 10 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 11 | Knik Service Area Roads | | | |
| 12 | Upgrade (HD 13-16) | | | |
| 13 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 14 | Lazy Mountain Service Area | | | |
| 15 | Roads Upgrade (HD 13-16) | | | |
| 16 | Matanuska-Susitna Borough - | 30,000 | 30,000 | |
| 17 | Meadow Lakes Service Area | | | |
| 18 | Roads Upgrade (HD 13-16) | | | |
| 19 | Matanuska-Susitna Borough - | 25,000 | 25,000 | |
| 20 | Midnight Sun Family | | | |
| 21 | Learning Center Security | | | |
| 22 | System & Facility | | | |
| 23 | Equipment (HD 13-16) | | | |
| 24 | Matanuska-Susitna Borough - | 5,000 | 5,000 | |
| 25 | Pioneer Peak Elementary | | | |
| 26 | School Equipment and | | | |
| 27 | Supplies (HD 13-16) | | | |
| 28 | Matanuska-Susitna Borough - | 23,500,000 | 23,500,000 | |
| 29 | Port MacKenzie Rail | | | |
| 30 | Extension (HD 13-16) | | | |
| 31 | Matanuska-Susitna Borough - | 32,200,000 | 32,200,000 | |
| 32 | Road Bond Package State | | | |
| 33 | Match (HD 13-16) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Matanuska-Susitna Borough - | 99,000 | 99,000 |
| 4 | School Library & Technology | | |
| 5 | Upgrades (HD 13-16) | | |
| 6 | Matanuska-Susitna Borough - | 500,000 | 500,000 |
| 7 | Science Technology | | |
| 8 | Engineering and Math | | |
| 9 | (STEM) Expansion | | |
| 10 | Initiative (HD 13-16) | | |
| 11 | Matanuska-Susitna Borough - | 65,500 | 65,500 |
| 12 | Sutton Elementary School | | |
| 13 | Equipment and Upgrades (HD | | |
| 14 | 12) | | |
| 15 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 16 | Talkeetna Service Area | | |
| 17 | Roads Upgrades (HD 13-16) | | |
| 18 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 19 | Trapper Creek Service Area | | |
| 20 | Roads Upgrade (HD 13-16) | | |
| 21 | Matanuska-Susitna Borough - | 35,000 | 35,000 |
| 22 | Wasilla High School Sports | | |
| 23 | Equipment (HD 13-16) | | |
| 24 | Matanuska-Susitna Borough - | 75,000 | 75,000 |
| 25 | Wasilla Middle School | | |
| 26 | Outdoor Recreation Facility | | |
| 27 | (HD 13-16) | | |
| 28 | Matanuska-Susitna Borough - | 150,000 | 150,000 |
| 29 | West Lakes Firefighting | | |
| 30 | Equipment (HD 13-16) | | |
| 31 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 32 | Willow Service Area Roads | | |
| 33 | Upgrade (HD 13-16) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Napaskiak - Public Safety | 20,000 | 20,000 |
| 4 | Equipment (HD 38) | | |
| 5 | Nenana - Borough Study (HD | 75,000 | 75,000 |
| 6 | 6) | | |
| 7 | Nenana - School Electrical | 150,000 | 150,000 |
| 8 | Upgrades (HD 6) | | |
| 9 | New Stuyahok - Volunteer | 985,650 | 985,650 |
| 10 | Fire Department Fire | | |
| 11 | Station Construction and | | |
| 12 | Equipment (HD 37) | | |
| 13 | Newhalen - Road | 70,725 | 70,725 |
| 14 | Construction (HD 36) | | |
| 15 | Nome - Multi-purpose | 600,000 | 600,000 |
| 16 | Loader and Snow Blower (HD | | |
| 17 | 39) | | |
| 18 | Nondalton - Community Road | 50,000 | 50,000 |
| 19 | Improvements (HD 36) | | |
| 20 | North Slope Borough - | 4,000,000 | 4,000,000 |
| 21 | Arctic National Broadband | | |
| 22 | Network (HD 40) | | |
| 23 | North Slope Borough - | 750,000 | 750,000 |
| 24 | Emergency Operations | | |
| 25 | Center (HD 40) | | |
| 26 | North Slope Borough - | 7,500,000 | 7,500,000 |
| 27 | Kaktovik Airport Relocation | | |
| 28 | (HD 40) | | |
| 29 | Northwest Arctic Borough - | 225,000 | 225,000 |
| 30 | Deering Fuel Delivery | | |
| 31 | Truck (HD 40) | | |
| 32 | Northwest Arctic Borough - | 400,000 | 400,000 |
| 33 | Kiana Storage Shed and | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Shop (HD 40) | | | |
| 4 | Northwest Arctic Borough - | 3,000,000 | 3,000,000 | |
| 5 | Kobuk K-12 School | | | |
| 6 | Renovation Completion (HD | | | |
| 7 | 40) | | | |
| 8 | Northwest Arctic Borough - | 425,000 | 425,000 | |
| 9 | Noatak Winter Fuel Haul | | | |
| 10 | System (HD 40) | | | |
| 11 | Nulato - Sawmill | 45,000 | 45,000 | |
| 12 | Acquisition and Public | | | |
| 13 | Facilities Repairs (HD 6) | | | |
| 14 | Old Harbor - Fish Waste | 30,000 | 30,000 | |
| 15 | Scow (HD 36) | | | |
| 16 | Old Harbor - Water | 18,000 | 18,000 | |
| 17 | Distribution Improvement | | | |
| 18 | (HD 36) | | | |
| 19 | Palmer - City Facilities | 167,000 | 167,000 | |
| 20 | Improvements (HD 13-16) | | | |
| 21 | Palmer - MTA Events | 725,000 | 725,000 | |
| 22 | Center Expansion Phase 2 | | | |
| 23 | (HD 13-16) | | | |
| 24 | Palmer - Public Safety | 780,000 | 780,000 | |
| 25 | Projects (HD 13-16) | | | |
| 26 | Palmer - Sidewalk | 100,000 | 100,000 | |
| 27 | Improvements (HD 13-16) | | | |
| 28 | Palmer - Storm Water | 115,000 | 115,000 | |
| 29 | Improvement Master Plan | | | |
| 30 | (HD 13-16) | | | |
| 31 | Palmer - Waste Water | 70,000 | 70,000 | |
| 32 | Treatment Plant Master | | | |
| 33 | Plan (HD 13-16) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Palmer - Waste Water | 2,500,000 | 2,500,000 | |
| 4 | Treatment Plant Property | | | |
| 5 | Acquisition (HD 13-16) | | | |
| 6 | Palmer - Water Main | 252,000 | 252,000 | |
| 7 | Tie-Ins (HD 13-16) | | | |
| 8 | Palmer - Wayfinding and | 45,000 | 45,000 | |
| 9 | Streetscapes Planning Phase | | | |
| 10 | 1 (HD 13-16) | | | |
| 11 | Pelican - Building | 25,000 | 25,000 | |
| 12 | Maintenance (HD 2) | | | |
| 13 | Pelican - Water and Sewer | 214,000 | 214,000 | |
| 14 | Improvements (HD 2) | | | |
| 15 | Petersburg - Commercial | 5,600,000 | 5,600,000 | |
| 16 | Dock Drive Down Facility | | | |
| 17 | (HD 2) | | | |
| 18 | Petersburg - Crane Dock | 800,000 | 800,000 | |
| 19 | Upgrade (HD 2) | | | |
| 20 | Petersburg - Hospital Roof | 275,000 | 275,000 | |
| 21 | Replacement (HD 2) | | | |
| 22 | Petersburg - Police | 350,000 | 350,000 | |
| 23 | Department Design, | | | |
| 24 | Planning, and | | | |
| 25 | Pre-Construction (HD 2) | | | |
| 26 | Petersburg - Sandy Beach | 25,000 | 25,000 | |
| 27 | Bathroom Remodel (HD 2) | | | |
| 28 | Petersburg - Sandy Beach | 40,000 | 40,000 | |
| 29 | Shelter Remodel (HD 2) | | | |
| 30 | Petersburg - Shooting Range | 50,000 | 50,000 | |
| 31 | Improvements (HD 2) | | | |
| 32 | Petersburg - Sons of Norway | 250,000 | 250,000 | |
| 33 | Hall Renovations and | | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 2) | | | |
| 4 | Pilot Point - Bulkhead | 129,000 | 129,000 | |
| 5 | Repair (HD 37) | | | |
| 6 | Port Heiden - Power | 65,100 | 65,100 | |
| 7 | Upgrade - AMPY Metering | | | |
| 8 | System (HD 37) | | | |
| 9 | Port Lions - Breakwater | 75,000 | 75,000 | |
| 10 | Stub Planning and Design | | | |
| 11 | (HD 36) | | | |
| 12 | Port Lions - City Dock and | 3,000,000 | 3,000,000 | |
| 13 | Ferry Terminal Replacement | | | |
| 14 | (HD 36) | | | |
| 15 | Russian Mission - Dump | 600,000 | 600,000 | |
| 16 | Relocation Design and | | | |
| 17 | Permitting (HD 6) | | | |
| 18 | Saint Paul - Ataqan | 382,337 | 382,337 | |
| 19 | Landfill Burn Box (HD 37) | | | |
| 20 | Savoonga - Heavy Equipment | 197,200 | 197,200 | |
| 21 | (HD 39) | | | |
| 22 | Saxman - Saxman Harbor - | 350,000 | 350,000 | |
| 23 | Planning and Design (HD 1) | | | |
| 24 | Saxman - Saxman Seaport | 750,000 | 750,000 | |
| 25 | Emergency Repairs & | | | |
| 26 | Improvements (HD 1) | | | |
| 27 | Seldovia - Jakolof Bay and | 7,500 | 7,500 | |
| 28 | Rocky Road Dusting (HD | | | |
| 29 | 33-35) | | | |
| 30 | Seldovia - Value Added | 330,000 | 330,000 | |
| 31 | Manufacturing Plant (HD | | | |
| 32 | 33-35) | | | |
| 33 | Shaktoolik - Multi-purpose | 1,500,000 | 1,500,000 | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Facility (HD 39) | | | |
| 4 | Sitka - Baranof Warm | 1,900,000 | 1,900,000 | |
| 5 | Springs Dock Improvements | | | |
| 6 | and Ownership Transfer (HD | | | |
| 7 | 2) | | | |
| 8 | Sitka - Commercial | 4,500,000 | 4,500,000 | |
| 9 | Passenger Vessel and | | | |
| 10 | Visitors Facilities | | | |
| 11 | Improvements (HD 2) | | | |
| 12 | Sitka - Community Hospital | 1,200,000 | 1,200,000 | |
| 13 | Roof Replacement (HD 2) | | | |
| 14 | Sitka - Eagle Way and Old | 1,500,000 | 1,500,000 | |
| 15 | Harbor Mountain Road | | | |
| 16 | Upgrades and Ownership | | | |
| 17 | Transfer (HD 2) | | | |
| 18 | Sitka - Failed Collector | 2,900,000 | 2,900,000 | |
| 19 | Streets Rehabilitation (HD | | | |
| 20 | 2) | | | |
| 21 | Sitka - Gun Range | 50,000 | 50,000 | |
| 22 | Improvements (HD 2) | | | |
| 23 | Sitka - Nelson Logging | 2,343,000 | 2,343,000 | |
| 24 | Road Upgrade and Ownership | | | |
| 25 | Transfer (HD 2) | | | |
| 26 | Sitka - School District | 2,900,000 | 2,900,000 | |
| 27 | Vocational Education | | | |
| 28 | Facility (HD 2) | | | |
| 29 | Sitka - Supplemental & | 7,125,000 | 7,125,000 | |
| 30 | Emergency Diesel | | | |
| 31 | Generation (HD 2) | | | |
| 32 | Sitka - Takatz Lake | 770,000 | 770,000 | |
| 33 | Hydroelectric Project | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Planning and Analysis (HD | | |
| 4 | 2) | | |
| 5 | Skagway - Recycling and | 100,000 | 100,000 |
| 6 | Solid Waste Plan (HD 5) | | |
| 7 | Soldotna - Centennial Park | 400,000 | 400,000 |
| 8 | Trail Development (HD | | |
| 9 | 33-35) | | |
| 10 | Soldotna - Paving | 1,500,000 | 1,500,000 |
| 11 | Improvements (HD 33-35) | | |
| 12 | Soldotna - Police Building | 325,000 | 325,000 |
| 13 | Roof Replacement (HD | | |
| 14 | 33-35) | | |
| 15 | Tanana - Comprehensive | 40,000 | 40,000 |
| 16 | Drainage Project (HD 6) | | |
| 17 | Tanana - Front-End Loader | 40,000 | 40,000 |
| 18 | (HD 6) | | |
| 19 | Tenakee Springs - LED | 18,750 | 18,750 |
| 20 | Street Lights (HD 5) | | |
| 21 | Tenakee Springs - Public | 285,000 | 285,000 |
| 22 | Safety, Firehall, and EMS | | |
| 23 | Facility Land Purchase (HD | | |
| 24 | 5) | | |
| 25 | Thorne Bay - Davidson | 110,000 | 110,000 |
| 26 | Landing Improvements (HD | | |
| 27 | 1) | | |
| 28 | Thorne Bay - Davidson | 41,000 | 41,000 |
| 29 | Landing Restroom and | | |
| 30 | Caretaker Facilities Design | | |
| 31 | and Engineering (HD 1) | | |
| 32 | Thorne Bay - Sandy Beach | 273,000 | 273,000 |
| 33 | Road Repair & Improvements | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 1) | | | |
| 4 | Thorne Bay - Waterfront | 80,000 | 80,000 | |
| 5 | Master Plan Design and | | | |
| 6 | Engineering (HD 1) | | | |
| 7 | Toksook Bay - Boardwalk | 160,000 | 160,000 | |
| 8 | Improvements (HD 38) | | | |
| 9 | Toksook Bay - Emergency | 24,000 | 24,000 | |
| 10 | Fire Equipment (HD 38) | | | |
| 11 | Unalakleet - Public Safety | 3,000,000 | 3,000,000 | |
| 12 | Building (HD 39) | | | |
| 13 | Valdez - Senior Center | 150,000 | 150,000 | |
| 14 | Atrium Upgrades (HD 12) | | | |
| 15 | Valdez - Senior Center | 200,000 | 200,000 | |
| 16 | Carport Replacement (HD | | | |
| 17 | 12) | | | |
| 18 | Valdez - Valdez Boat | 5,000,000 | 5,000,000 | |
| 19 | Harbor (HD 12) | | | |
| 20 | Wales - Health Clinic | 150,000 | 150,000 | |
| 21 | Improvements (HD 39) | | | |
| 22 | Wasilla - Cottonwood Creek | 75,000 | 75,000 | |
| 23 | Park Trailhead (HD 13-16) | | | |
| 24 | Wasilla - Iditapark | 50,000 | 50,000 | |
| 25 | Amphitheater Pavilion (HD | | | |
| 26 | 13-16) | | | |
| 27 | Wasilla - Lake Lucille Dam | 500,000 | 500,000 | |
| 28 | Improvements (HD 13-16) | | | |
| 29 | Wasilla - Lake Lucille | 100,000 | 100,000 | |
| 30 | Park Boardwalk and Dock | | | |
| 31 | (HD 13-16) | | | |
| 32 | Wasilla - Mat-Su Youth | 75,000 | 75,000 | |
| 33 | Court (HD 13-16) | | | |

| | Appropriation | General | Other |
|----|---------------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Wasilla - New Wasilla | 175,000 | 175,000 |
| 4 | Public Library (HD 13-16) | | |
| 5 | Wasilla - Regional | 150,000 | 150,000 |
| 6 | Transportation Planning | | |
| 7 | (HD 13-16) | | |
| 8 | Whittier - Public Works | 2,000,000 | 2,000,000 |
| 9 | Building Roof Repair (HD | | |
| 10 | 16-32) | | |
| 11 | Whittier - Shotgun Cove | 2,000,000 | 2,000,000 |
| 12 | Road - Phase 4 (HD 16-32) | | |
| 13 | Wrangell - Boat Yard | 6,100,000 | 6,100,000 |
| 14 | Improvements (HD 2) | | |
| 15 | Wrangell - Gun Range | 50,000 | 50,000 |
| 16 | Improvements (HD 2) | | |
| 17 | Wrangell - Hospital and | 1,800,000 | 1,800,000 |
| 18 | Nursing Home Replacement | | |
| 19 | Project (HD 2) | | |
| 20 | Wrangell - Travel Lift and | 2,750,000 | 2,750,000 |
| 21 | Associated Improvements | | |
| 22 | (HD 2) | | |
| 23 | Wrangell - Wood Street | 1,000,000 | 1,000,000 |
| 24 | Construction and Utility | | |
| 25 | Improvements (HD 2) | | |
| 26 | Yakutat - Renewable Energy | 1,200,000 | 1,200,000 |
| 27 | Self Sufficiency Project | | |
| 28 | (HD 5) | | |
| 29 | Grants to Municipalities | | |
| 30 | (AS 37.05.315) - Public | | |
| 31 | Library Construction | | |
| 32 | Sitka - Kettleson Memorial | 5,700,000 | 5,700,000 |
| 33 | Library (HD 2) | | |

| | Appropriation | General | Other |
|----|-----------------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks North Star | 6,800,000 | 6,800,000 |
| 4 | Borough - North Pole | | |
| 5 | Branch Library (HD 7-11) | | |
| 6 | Juneau - Mendenhall Valley | 7,000,000 | 7,000,000 |
| 7 | Public Library (HD 3-4) | | |
| 8 | Matanuska-Susitna Borough - | 2,800,000 | 2,800,000 |
| 9 | Talkeetna Public Library & | | |
| 10 | Community Resource Center | | |
| 11 | (HD 13-16) | | |
| 12 | Grants to Named Recipients | | |
| 13 | (AS 37.05.316) | | |
| 14 | Access Alaska, Inc. - | 3,250,000 | 3,250,000 |
| 15 | Anchorage Neighborhood | | |
| 16 | Health Clinic Facility | | |
| 17 | Purchase and Renovation | | |
| 18 | (HD 16-32) | | |
| 19 | Affinityfilms, Inc. - | 200,000 | 200,000 |
| 20 | Alaska Media Content | | |
| 21 | Workforce Development (HD | | |
| 22 | 16-32) | | |
| 23 | AHTNA, Inc. - Gulkana | 300,000 | 300,000 |
| 24 | Village- Land Exchange (HD | | |
| 25 | 1-40) | | |
| 26 | Aiding Women From Abuse | 50,000 | 50,000 |
| 27 | and Rape Emergencies, Inc. | | |
| 28 | - Extended Stay Shelter | | |
| 29 | (HD 3-4) | | |
| 30 | Alaska Air Carriers | 250,000 | 250,000 |
| 31 | Association, Inc. - | | |
| 32 | Medallion Foundation (HD | | |
| 33 | 1-40) | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Air Show | 80,000 | 80,000 | |
| 4 | Association - 2012 Arctic | | | |
| 5 | Thunder Air Show (HD | | | |
| 6 | 16-32) | | | |
| 7 | Alaska Arts and Culture | 50,000 | 50,000 | |
| 8 | Foundation - Cultural Trust | | | |
| 9 | Needs Assessment (HD 1-40) | | | |
| 10 | Alaska Association for | 50,000 | 50,000 | |
| 11 | Historic Preservation - | | | |
| 12 | Nike Site Summit Tourism | | | |
| 13 | Development Project (HD | | | |
| 14 | 16-32) | | | |
| 15 | Alaska Association of | 70,000 | 70,000 | |
| 16 | Conservation Districts - | | | |
| 17 | Fairbanks Soil & Water | | | |
| 18 | Conservation District | | | |
| 19 | Invasive Weeds Project (HD | | | |
| 20 | 7-11) | | | |
| 21 | Alaska Association of | 19,471 | 19,471 | |
| 22 | Conservation Districts - | | | |
| 23 | Kodiak Soil & Water | | | |
| 24 | Conservation District | | | |
| 25 | Materials and Equipment | | | |
| 26 | (HD 36) | | | |
| 27 | Alaska Association of | 1,000,000 | 1,000,000 | |
| 28 | Conservation Districts - | | | |
| 29 | Statewide Soil and Water | | | |
| 30 | Conservation Program | | | |
| 31 | Development (HD 1-40) | | | |
| 32 | Alaska Association of | 55,800 | 55,800 | |
| 33 | Conservation Districts - | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wasilla District | | | |
| 4 | Agriculture Support, | | | |
| 5 | Salmon Restoration and | | | |
| 6 | Education (HD 13-16) | | | |
| 7 | Alaska Association of | 7,500 | 7,500 | |
| 8 | Student Governments - | | | |
| 9 | Hope4Alaska Suicide | | | |
| 10 | Prevention Campaign (HD | | | |
| 11 | 1-40) | | | |
| 12 | Alaska Botanical Garden - | 375,000 | 375,000 | |
| 13 | Horticultural Research and | | | |
| 14 | Propagation Site (HD | | | |
| 15 | 16-32) | | | |
| 16 | Alaska Brain Injury | 200,000 | 200,000 | |
| 17 | Network, Inc. - Statewide | | | |
| 18 | Brain Injury Awareness | | | |
| 19 | Campaign (HD 1-40) | | | |
| 20 | Alaska Cancer Care | 101,400 | 101,400 | |
| 21 | Alliance - Cancer Network | | | |
| 22 | Video and Web Technology & | | | |
| 23 | Programs (HD 1-40) | | | |
| 24 | Alaska Center for Children | 100,000 | 100,000 | |
| 25 | and Adults - ACCA | | | |
| 26 | Facility Upgrade and | | | |
| 27 | Expansion (HD 7-11) | | | |
| 28 | Alaska Center for the | 49,100 | 49,100 | |
| 29 | Environment - Trailside | | | |
| 30 | Discovery Mountain View | | | |
| 31 | Water and Watercraft Safety | | | |
| 32 | Program (HD 16-32) | | | |
| 33 | Alaska Christian College - | 45,000 | 45,000 | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Emergency Generator | | | |
| 4 | Purchase (HD 33-35) | | | |
| 5 | Alaska Community | 25,000 | 25,000 | |
| 6 | Foundation - Alaska | | | |
| 7 | Children's Trust Youth | | | |
| 8 | Suicide Prevention Program | | | |
| 9 | (HD 1-40) | | | |
| 10 | Alaska Council on Economic | 96,294 | 96,294 | |
| 11 | Education - Online Teacher | | | |
| 12 | Portal, Teacher Mentorship | | | |
| 13 | Program, and More Sessions | | | |
| 14 | of Existing Courses (HD | | | |
| 15 | 1-40) | | | |
| 16 | Alaska Dome - Parking Lot | 1,500,000 | 1,500,000 | |
| 17 | Paving and Improvements | | | |
| 18 | (HD 16-32) | | | |
| 19 | Alaska Farmland Trust - | 500,000 | 500,000 | |
| 20 | Agricultural Land | | | |
| 21 | Preservation (HD 1-40) | | | |
| 22 | Alaska Fisheries | 250,000 | 250,000 | |
| 23 | Development Foundation - | | | |
| 24 | Fishing Vessel Energy | | | |
| 25 | Audit Pilot Project (HD | | | |
| 26 | 1-40) | | | |
| 27 | Alaska Gateway School | 100,000 | 100,000 | |
| 28 | District - Districtwide | | | |
| 29 | Greenhouse and Processing | | | |
| 30 | Facility Utilizing Surplus | | | |
| 31 | Heat (HD 6) | | | |
| 32 | Alaska Healing Hearts - | 100,000 | 100,000 | |
| 33 | Equipment, Facilities | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|----------------------|----------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Purchase/ Upgrades and Safe | | | |
| 4 | Barrier Free Access (HD | | | |
| 5 | 1-40) | | | |
| 6 | Alaska Laborers | 2,000,000 | 2,000,000 | |
| 7 | Construction Industry | | | |
| 8 | Training Fund - Training | | | |
| 9 | Facility Student Housing & | | | |
| 10 | Dormitory Project (HD | | | |
| 11 | 16-32) | | | |
| 12 | Alaska Manufacturing | 400,000 | 400,000 | |
| 13 | Extension Partnership - | | | |
| 14 | State Matching Support (HD | | | |
| 15 | 1-40) | | | |
| 16 | Alaska Medicare Clinic - | 750,000 | 750,000 | |
| 17 | Facility Installation (HD | | | |
| 18 | 16-32) | | | |
| 19 | Alaska Mobility Coalition - | 25,000 | 25,000 | |
| 20 | Alaska's Veterans | | | |
| 21 | Transportation Project (HD | | | |
| 22 | 1-40) | | | |
| 23 | Alaska Mobility Coalition - | 10,000 | 10,000 | |
| 24 | Workforce Transportation | | | |
| 25 | Project (HD 1-40) | 500,000 | 500,000 | |
| 26 | Alaska Moose Federation - | 1,500,000 | 1,500,000 | |
| 27 | Moose Rescue & Relocation | | | |
| 28 | Program (HD 1-40) | | | |
| 29 | Alaska Moose Federation - | 100,000 | 100,000 | |
| 30 | Statewide Moose Salvage | | | |
| 31 | Program (HD 1-40) | | | |
| 32 | Alaska Museum of Natural | 250,000 | 250,000 | |
| 33 | History - New Science | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Facility Project and | | | |
| 4 | Building Upgrade (HD | | | |
| 5 | 16-32) | | | |
| 6 | Alaska Native Heritage | 300,000 | 300,000 | |
| 7 | Center - Mabel Pike | | | |
| 8 | Education center (HD 16-32) | | | |
| 9 | Alaska Native Tribal | 530,000 | 530,000 | |
| 10 | Health Consortium - Rural | | | |
| 11 | Sanitation Systems | | | |
| 12 | Sustainability and Energy | | | |
| 13 | Efficiencies - Shungnak and | | | |
| 14 | Deering (HD 1-40) | | | |
| 15 | Alaska Network on Domestic | 20,000 | 20,000 | |
| 16 | Violence & Sexual Assault - | | | |
| 17 | Replacement of Office | | | |
| 18 | Equipment (HD 3-4) | | | |
| 19 | Alaska Pretrial Services, | 250,000 | 250,000 | |
| 20 | Inc. - Pre-Trial Release | | | |
| 21 | and Community Safety | | | |
| 22 | Projects (HD 1-40) | | | |
| 23 | Alaska Resource Agency - | 850,000 | 850,000 | |
| 24 | Heating Appliance Upgrade | | | |
| 25 | and Replacement Program | | | |
| 26 | (HD 7-11) | | | |
| 27 | Alaska School Activities | 150,000 | 150,000 | |
| 28 | Association - Alaska High | | | |
| 29 | School Hall of Fame (HD | | | |
| 30 | 16-32) | | | |
| 31 | Alaska School Activities | 250,000 | 250,000 | |
| 32 | Association - Tobacco, | | | |
| 33 | Alcohol and Drug Prevention | | | |

| | Appropriation | | General | Other |
|----|----------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Programs (HD 1-40) | | | |
| 4 | Alaska Search and Rescue | 50,000 | 50,000 | |
| 5 | Association - Incident | | | |
| 6 | Management Team Search | | | |
| 7 | (HD 16-32) | | | |
| 8 | Alaska Special Olympics - | 4,000,000 | 4,000,000 | |
| 9 | Training Center and Campus | | | |
| 10 | Expansion Development (HD | | | |
| 11 | 16-32) | | | |
| 12 | Alaska State Fair - Native | 50,000 | 50,000 | |
| 13 | Culture and Arts Program | | | |
| 14 | and Exhibit (HD 13-16) | | | |
| 15 | Alaska State Fair - Sewer | 1,142,875 | 1,142,875 | |
| 16 | System Expansion and | | | |
| 17 | Upgrades (HD 13-16) | | | |
| 18 | Alaska State Fair, Inc. - | 800,000 | 800,000 | |
| 19 | Farm Exhibit Building Roof | | | |
| 20 | Improvement (HD 13-16) | | | |
| 21 | Alaska State Hospital & | 85,000 | 85,000 | |
| 22 | Nursing Home Association - | | | |
| 23 | Alaska Specialty Nursing | | | |
| 24 | Training (HD 1-40) | | | |
| 25 | Alaska State Pipe Trades - | 200,000 | 200,000 | |
| 26 | Heating, Ventilation, Air | | | |
| 27 | Conditioning & | | | |
| 28 | Refrigeration (HVACR) | | | |
| 29 | Training (HD 16-32) | | | |
| 30 | Alaska Teamsters Employer | 160,000 | 160,000 | |
| 31 | Service Corporation - | | | |
| 32 | Employer Service Training | | | |
| 33 | Equipment (HD 16-32) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Veterans Foundation, | 300,000 | 300,000 |
| 4 | Inc. - Veteran Village (HD | | |
| 5 | 16-32) | | |
| 6 | Alaska Veterans Museum - | 26,800 | 26,800 |
| 7 | Interactive Information | | |
| 8 | System (HD 1-40) | | |
| 9 | Alaska Village Electric | 5,000,000 | 5,000,000 |
| 10 | Cooperative, Inc. - Lower | | |
| 11 | Kuskokwim Energy | | |
| 12 | Improvements (HD 38) | | |
| 13 | Alaska Village Electric | 1,000,000 | 1,000,000 |
| 14 | Cooperative, Inc. - Ekwok | | |
| 15 | Power System Upgrades | | |
| 16 | Repayment (HD 37) | | |
| 17 | Alaska Wildlife | 625,000 | 625,000 |
| 18 | Conservation Center - Bear | | |
| 19 | Education Awareness | | |
| 20 | Research Sanctuary Phase | | |
| 21 | II (HD 16-32) | | |
| 22 | Alaska Wildlife | 100,000 | 100,000 |
| 23 | Conservation Center - Safe | | |
| 24 | Drinking Water System (HD | | |
| 25 | 16-32) | | |
| 26 | Alaska Zoo - Distance | 150,000 | 150,000 |
| 27 | Education Program (HD | | |
| 28 | 16-32) | | |
| 29 | Alaskan Shellfish Growers | 30,000 | 30,000 |
| 30 | Association - Shellfish | | |
| 31 | Industry Technical | | |
| 32 | Assistance Grants (HD 1-5) | | |
| 33 | Aleutian Peninsula | 30,000 | 30,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Broadcasting, Inc. - Repair | | | |
| 4 | and Surfacing of Road to | | | |
| 5 | Emergency Transmitter | | | |
| 6 | Equipment (HD 37) | | | |
| 7 | Allakaket Village - | 170,000 | 170,000 | |
| 8 | Allakaket Clinic Renovation | | | |
| 9 | Project (HD 6) | | | |
| 10 | Alliance for American | 3,500,000 | 3,500,000 | |
| 11 | Legion Baseball - Bartlett | | | |
| 12 | High School Turf Field | | | |
| 13 | Installation (HD 16-32) | | | |
| 14 | Alutiiq Pride Shellfish | 460,000 | 460,000 | |
| 15 | Hatchery - Shellfish | | | |
| 16 | Hatchery Facilities | | | |
| 17 | Upgrades (HD 33-35) | | | |
| 18 | Alyeska Vocational Services | 475,000 | 475,000 | |
| 19 | - Alaska Deaf Center | | | |
| 20 | Development Plan (HD | | | |
| 21 | 16-32) | | | |
| 22 | Alzheimer's Disease | 100,000 | 100,000 | |
| 23 | Resource Agency of Alaska - | | | |
| 24 | Education & Support | | | |
| 25 | Program (HD 1-40) | | | |
| 26 | American Bald Eagle | 159,250 | 159,250 | |
| 27 | Foundation - Avian Flight | | | |
| 28 | and Education Center with | | | |
| 29 | Dorms (HD 5) | | | |
| 30 | American Legion Baseball | 1,450,000 | 1,450,000 | |
| 31 | Alliance - Field Renovation | | | |
| 32 | and Development Program | | | |
| 33 | (HD 1-40) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | American Legion Lynn Canal | 150,000 | 150,000 | |
| 4 | Post #12 - Fire Suppression | | | |
| 5 | System Installation (HD 5) | | | |
| 6 | American Legion Post 29 - | 50,000 | 50,000 | |
| 7 | Homeless and Disabled | | | |
| 8 | Veterans Assistance (HD | | | |
| 9 | 16-32) | | | |
| 10 | American Legion Post 29 - | 9,400 | 9,400 | |
| 11 | Roof and Building Repairs | | | |
| 12 | (HD 16-32) | | | |
| 13 | American Lung Association | 500,000 | 500,000 | |
| 14 | - Alaska Asthma Coalition | | | |
| 15 | Program (HD 1-40) | | | |
| 16 | American Red Cross of | 300,000 | 300,000 | |
| 17 | Alaska - Disaster Response | | | |
| 18 | Communication Module (HD | | | |
| 19 | 1-40) | | | |
| 20 | American Red Cross of | 75,000 | 75,000 | |
| 21 | Alaska - Service to Armed | | | |
| 22 | Forces - Emergency | | | |
| 23 | Messaging Program (HD | | | |
| 24 | 16-32) | | | |
| 25 | Anchor Point Senior | 244,000 | 244,000 | |
| 26 | Citizens, Inc. - Anchor | | | |
| 27 | Point Senior Center | | | |
| 28 | Improvements (HD 33-35) | | | |
| 29 | Anchorage Community Land | 100,000 | 100,000 | |
| 30 | Trust - Community Gardens | | | |
| 31 | (HD 16-32) | | | |
| 32 | Anchorage Community Land | 1,000,000 | 1,000,000 | |
| 33 | Trust - Mountain View | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Blighted Property | | |
| 4 | Improvement (HD 16-32) | | |
| 5 | Anchorage Community Mental | 450,000 | 450,000 |
| 6 | Health Services - Adult | | |
| 7 | Day Care Facility | | |
| 8 | Expansion (HD 16-32) | | |
| 9 | Anchorage Community YMCA | 10,000 | 10,000 |
| 10 | - Mechanical System | | |
| 11 | Boilers and Control System | | |
| 12 | Replacement (HD 16-32) | | |
| 13 | Anchorage Curling Club - | 200,000 | 200,000 |
| 14 | Expanded Facility | | |
| 15 | Construction (HD 16-32) | | |
| 16 | Anchorage Park Foundation - | 50,000 | 50,000 |
| 17 | African American Soldiers | | |
| 18 | ALCAN Highway Memorial | | |
| 19 | (HD 16-32) | | |
| 20 | Anchorage Park Foundation - | 83,000 | 83,000 |
| 21 | Arctic Benson Park and | | |
| 22 | East Spenard Neighborhood | | |
| 23 | Park Safety Upgrades (HD | | |
| 24 | 16-32) | | |
| 25 | Anchorage Park Foundation - | 200,000 | 200,000 |
| 26 | Campbell Creek Estuary and | | |
| 27 | Trail Improvements (HD | | |
| 28 | 16-32) | | |
| 29 | Anchorage Park Foundation - | 200,000 | 200,000 |
| 30 | Campbell Park Play | | |
| 31 | Equipment and Safety | | |
| 32 | Surfacing (HD 16-32) | | |
| 33 | Anchorage Park Foundation - | 250,000 | 250,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Chester Creek Sports | | | |
| 4 | Complex Mulcahy Rinks | | | |
| 5 | Reconstruction (HD 16-32) | | | |
| 6 | Anchorage Park Foundation - | 1,000,000 | 1,000,000 | |
| 7 | Coastal Trail - Surface and | | | |
| 8 | Safety Improvements (HD | | | |
| 9 | 16-32) | | | |
| 10 | Anchorage Park Foundation - | 25,000 | 25,000 | |
| 11 | Connors Bog Park Safety | | | |
| 12 | Fencing (HD 16-32) | | | |
| 13 | Anchorage Park Foundation - | 200,000 | 200,000 | |
| 14 | Davis Park Athletic Field | | | |
| 15 | Upgrades (HD 16-32) | | | |
| 16 | Anchorage Park Foundation - | 95,000 | 95,000 | |
| 17 | Elderberry Park Equipment | | | |
| 18 | (HD 16-32) | | | |
| 19 | Anchorage Park Foundation - | 50,000 | 50,000 | |
| 20 | Fairbanks Park Toddler | | | |
| 21 | Play Equipment (HD 16-32) | | | |
| 22 | Anchorage Park Foundation - | 200,000 | 200,000 | |
| 23 | Fairview Lions Park Play | | | |
| 24 | Equipment (HD 16-32) | | | |
| 25 | Anchorage Park Foundation - | 83,000 | 83,000 | |
| 26 | Kiwanis Fish Creek Park | | | |
| 27 | and Spenard Neighborhood | | | |
| 28 | Park Improvements (HD | | | |
| 29 | 16-32) | | | |
| 30 | Anchorage Park Foundation - | 40,000 | 40,000 | |
| 31 | Little Campbell Lake Beach | | | |
| 32 | Restoration and Public | | | |
| 33 | Safety Upgrades (HD 16-32) | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Park Foundation - | 400,000 | 400,000 | |
| 4 | North Russian Jack Springs | | | |
| 5 | Park Playground (HD 16-32) | | | |
| 6 | Anchorage Park Foundation - | 250,000 | 250,000 | |
| 7 | Northeast Anchorage Skate | | | |
| 8 | Park (HD 16-32) | | | |
| 9 | Anchorage Park Foundation - | 75,000 | 75,000 | |
| 10 | Ruth Arcand Park | | | |
| 11 | Equestrian Trail | | | |
| 12 | Rehabilitation (HD 16-32) | | | |
| 13 | Anchorage Park Foundation - | 73,000 | 73,000 | |
| 14 | Scenic Foothills Community | | | |
| 15 | Council Little Dipper | | | |
| 16 | Pilot Project (HD 16-32) | | | |
| 17 | Anchorage Park Foundation - | 69,000 | 69,000 | |
| 18 | Scenic Foothills Community | | | |
| 19 | Council Scenic Park Pilot | | | |
| 20 | Project (HD 16-32) | | | |
| 21 | Anchorage Park Foundation - | 83,000 | 83,000 | |
| 22 | Scenic Park, Muldoon | | | |
| 23 | Neighborhood Park Repair | | | |
| 24 | (HD 16-32) | | | |
| 25 | Anchorage School District - | 60,000 | 60,000 | |
| 26 | Abbott Loop Elementary | | | |
| 27 | School Equipment and | | | |
| 28 | Furniture (HD 16-32) | | | |
| 29 | Anchorage School District - | 16,500 | 16,500 | |
| 30 | Airport Heights Elementary | | | |
| 31 | School Equipment (HD | | | |
| 32 | 16-32) | | | |
| 33 | Anchorage School District - | 25,000 | 25,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Native Cultural | | | |
| 4 | Classroom Technology (HD | | | |
| 5 | 16-32) | | | |
| 6 | Anchorage School District - | 175,000 | 175,000 | |
| 7 | Alpenglow Elementary | | | |
| 8 | School Interactive Display | | | |
| 9 | Technology Purchase (HD | | | |
| 10 | 16-32) | | | |
| 11 | Anchorage School District - | 39,000 | 39,000 | |
| 12 | Anchorage Vocational | | | |
| 13 | Academic Institute of | | | |
| 14 | Learning Equipment and | | | |
| 15 | Materials (HD 16-32) | | | |
| 16 | Anchorage School District - | 35,000 | 35,000 | |
| 17 | Aquarian Charter School | | | |
| 18 | Equipment (HD 16-32) | | | |
| 19 | Anchorage School District - | 50,000 | 50,000 | |
| 20 | Bartlett High School | | | |
| 21 | Equipment (HD 16-32) | | | |
| 22 | Anchorage School District - | 98,000 | 98,000 | |
| 23 | Baxter Elementary School | | | |
| 24 | Equipment and Materials | | | |
| 25 | (HD 16-32) | | | |
| 26 | Anchorage School District - | 58,000 | 58,000 | |
| 27 | Bayshore Elementary School | | | |
| 28 | Equipment (HD 16-32) | | | |
| 29 | Anchorage School District - | 181,350 | 181,350 | |
| 30 | Begich Middle School | | | |
| 31 | Equipment and Materials | | | |
| 32 | (HD 16-32) | | | |
| 33 | Anchorage School District - | 22,000 | 22,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Birchwood ABC Elementary | | | |
| 4 | School Cafeteria Tables | | | |
| 5 | (HD 16-32) | | | |
| 6 | Anchorage School District - | 95,000 | 95,000 | |
| 7 | Birchwood ABC Elementary | | | |
| 8 | School Classroom Furniture | | | |
| 9 | Replacement (HD 16-32) | | | |
| 10 | Anchorage School District - | 98,000 | 98,000 | |
| 11 | Bowman Elementary School | | | |
| 12 | Interactive Display | | | |
| 13 | Technologies (HD 16-32) | | | |
| 14 | Anchorage School District - | 215,000 | 215,000 | |
| 15 | Bowman Elementary School | | | |
| 16 | Accessibility Upgrades (HD | | | |
| 17 | 16-32) | | | |
| 18 | Anchorage School District - | 29,000 | 29,000 | |
| 19 | Bowman Elementary School | | | |
| 20 | Classroom Furniture (HD | | | |
| 21 | 16-32) | | | |
| 22 | Anchorage School District - | 215,000 | 215,000 | |
| 23 | Bowman Elementary School | | | |
| 24 | Playground Safety Surface | | | |
| 25 | Replacement & Installation | | | |
| 26 | (HD 16-32) | | | |
| 27 | Anchorage School District - | 10,000 | 10,000 | |
| 28 | Campbell Elementary School | | | |
| 29 | Library Materials (HD | | | |
| 30 | 16-32) | | | |
| 31 | Anchorage School District - | 18,250 | 18,250 | |
| 32 | Campbell Elementary School | | | |
| 33 | Touch Technology Mobile | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Lab (HD 16-32) | | | |
| 4 | Anchorage School District - | | 70,000 | 70,000 |
| 5 | Central Middle School of | | | |
| 6 | Science Improvements (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage School District - | | 40,000 | 40,000 |
| 9 | Chester Valley Elementary | | | |
| 10 | School Equipment (HD | | | |
| 11 | 16-32) | | | |
| 12 | Anchorage School District - | | 200,000 | 200,000 |
| 13 | Chinook Elementary School | | | |
| 14 | Administration Area | | | |
| 15 | Renovation (HD 16-32) | | | |
| 16 | Anchorage School District - | | 66,600 | 66,600 |
| 17 | Chinook Elementary School | | | |
| 18 | Improvements and Staff | | | |
| 19 | Training (HD 16-32) | | | |
| 20 | Anchorage School District - | | 90,000 | 90,000 |
| 21 | Chugach Optional | | | |
| 22 | Elementary School Security | | | |
| 23 | Improvements (HD 16-32) | | | |
| 24 | Anchorage School District - | | 44,000 | 44,000 |
| 25 | Chugiak Elementary School | | | |
| 26 | Interactive Display | | | |
| 27 | Technologies in Classrooms | | | |
| 28 | (HD 16-32) | | | |
| 29 | Anchorage School District - | | 73,500 | 73,500 |
| 30 | Chugiak High School | | | |
| 31 | Computers (HD 16-32) | | | |
| 32 | Anchorage School District - | | 25,000 | 25,000 |
| 33 | Clark Middle School | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Library Collection Upgrade | | | |
| 4 | (HD 16-32) | | | |
| 5 | Anchorage School District - | 30,000 | 30,000 | |
| 6 | College Gate Elementary | | | |
| 7 | School Equipment (HD | | | |
| 8 | 16-32) | | | |
| 9 | Anchorage School District - | 470,000 | 470,000 | |
| 10 | College Gate Elementary | | | |
| 11 | School Pedestrian Safety | | | |
| 12 | (HD 16-32) | | | |
| 13 | Anchorage School District - | 53,400 | 53,400 | |
| 14 | Creekside Park Elementary | | | |
| 15 | School Equipment and | | | |
| 16 | Materials (HD 16-32) | | | |
| 17 | Anchorage School District - | 20,500 | 20,500 | |
| 18 | Crossroads School | | | |
| 19 | Equipment and Classroom | | | |
| 20 | Upgrades (HD 16-32) | | | |
| 21 | Anchorage School District - | 90,000 | 90,000 | |
| 22 | Denali Montessori School | | | |
| 23 | Security Improvements (HD | | | |
| 24 | 16-32) | | | |
| 25 | Anchorage School District - | 218,000 | 218,000 | |
| 26 | Dimond High School | | | |
| 27 | Security Camera System | | | |
| 28 | Upgrades (HD 16-32) | | | |
| 29 | Anchorage School District - | 123,500 | 123,500 | |
| 30 | Dimond High School | | | |
| 31 | Equipment and Improvements | | | |
| 32 | (HD 16-32) | | | |
| 33 | Anchorage School District - | 60,700 | 60,700 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Eagle Academy School | | | |
| 4 | Equipment and Upgrades (HD | | | |
| 5 | 16-32) | | | |
| 6 | Anchorage School District - | 75,000 | 75,000 | |
| 7 | Eagle River Elementary | | | |
| 8 | School Equipment (HD | | | |
| 9 | 16-32) | | | |
| 10 | Anchorage School District - | 15,000 | 15,000 | |
| 11 | Eagle River Elementary | | | |
| 12 | School Music Room Sound | | | |
| 13 | System Upgrade (HD 16-32) | | | |
| 14 | Anchorage School District - | 50,000 | 50,000 | |
| 15 | Eagle River High School | | | |
| 16 | Team Locker Rooms | | | |
| 17 | Upgrades (HD 16-32) | | | |
| 18 | Anchorage School District - | 250,000 | 250,000 | |
| 19 | East High School Area | | | |
| 20 | Pedestrian and Safety | | | |
| 21 | Improvements (HD 16-32) | | | |
| 22 | Anchorage School District - | 174,400 | 174,400 | |
| 23 | East High School Classroom | | | |
| 24 | and Musical Equipment (HD | | | |
| 25 | 16-32) | | | |
| 26 | Anchorage School District - | 125,000 | 125,000 | |
| 27 | Fairview Elementary School | | | |
| 28 | Equipment and Materials | | | |
| 29 | (HD 16-32) | | | |
| 30 | Anchorage School District - | 20,000 | 20,000 | |
| 31 | Fairview Elementary School | | | |
| 32 | Lunchroom Tables (HD | | | |
| 33 | 16-32) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage School District - | 90,000 | 90,000 |
| 4 | Fairview Elementary School | | |
| 5 | Security Camera System | | |
| 6 | (HD 16-32) | | |
| 7 | Anchorage School District - | 40,000 | 40,000 |
| 8 | Fire Lake Elementary | | |
| 9 | School Interactive Display | | |
| 10 | Technology (HD 16-32) | | |
| 11 | Anchorage School District - | 5,000 | 5,000 |
| 12 | Fire Lake Elementary | | |
| 13 | School Kiln Replacement | | |
| 14 | (HD 16-32) | | |
| 15 | Anchorage School District - | 40,000 | 40,000 |
| 16 | Girdwood School Gym | | |
| 17 | Improvements (HD 16-32) | | |
| 18 | Anchorage School District - | 6,300 | 6,300 |
| 19 | Gladys Wood Elementary | | |
| 20 | School Classroom Printers | | |
| 21 | (HD 16-32) | | |
| 22 | Anchorage School District - | 52,000 | 52,000 |
| 23 | Gladys Wood Elementary | | |
| 24 | School Equipment and | | |
| 25 | Materials (HD 16-32) | | |
| 26 | Anchorage School District - | 6,500 | 6,500 |
| 27 | Gladys Wood Elementary | | |
| 28 | School Language Arts | | |
| 29 | Writing Program (HD 16-32) | | |
| 30 | Anchorage School District - | 78,750 | 78,750 |
| 31 | Gladys Wood Elementary | | |
| 32 | School Mobile Computer Lab | | |
| 33 | (HD 16-32) | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage School District - | 3,000 | 3,000 | |
| 4 | Gladys Wood Elementary | | | |
| 5 | School Social Emotional | | | |
| 6 | Learning Curriculum (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage School District - | 52,500 | 52,500 | |
| 9 | Goldenview Middle School | | | |
| 10 | Computers (HD 16-32) | | | |
| 11 | Anchorage School District - | 156,000 | 156,000 | |
| 12 | Goldenview Middle School | | | |
| 13 | Security Camera System | | | |
| 14 | Upgrades (HD 16-32) | | | |
| 15 | Anchorage School District - | 90,000 | 90,000 | |
| 16 | Goldenview Middle School | | | |
| 17 | Stadium Style Seating | | | |
| 18 | Installation (HD 16-32) | | | |
| 19 | Anchorage School District - | 90,000 | 90,000 | |
| 20 | Government Hill Elementary | | | |
| 21 | School Digital Security | | | |
| 22 | Camera System (HD 16-32) | | | |
| 23 | Anchorage School District - | 50,000 | 50,000 | |
| 24 | Government Hill Elementary | | | |
| 25 | School Equipment (HD | | | |
| 26 | 16-32) | | | |
| 27 | Anchorage School District - | 156,000 | 156,000 | |
| 28 | Gruening Middle School | | | |
| 29 | Security Camera System | | | |
| 30 | Upgrades (HD 16-32) | | | |
| 31 | Anchorage School District - | 158,500 | 158,500 | |
| 32 | Hanshew Middle School | | | |
| 33 | Equipment and Upgrades (HD | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 16-32) | | | |
| 4 | Anchorage School District - | 90,000 | 90,000 | |
| 5 | Homestead Elementary | | | |
| 6 | School Security | | | |
| 7 | Improvements (HD 16-32) | | | |
| 8 | Anchorage School District - | 150,000 | 150,000 | |
| 9 | Inlet View Elementary | | | |
| 10 | School Equipment and | | | |
| 11 | Upgrades (HD 16-32) | | | |
| 12 | Anchorage School District - | 35,000 | 35,000 | |
| 13 | Inlet View Elementary | | | |
| 14 | School Marquee Sign (HD | | | |
| 15 | 16-32) | | | |
| 16 | Anchorage School District - | 115,500 | 115,500 | |
| 17 | Kasuun Elementary School | | | |
| 18 | Equipment (HD 16-32) | | | |
| 19 | Anchorage School District - | 35,000 | 35,000 | |
| 20 | Kincaid Elementary School | | | |
| 21 | Equipment (HD 16-32) | | | |
| 22 | Anchorage School District - | 15,000 | 15,000 | |
| 23 | Kincaid Elementary School | | | |
| 24 | Improvements (HD 16-32) | | | |
| 25 | Anchorage School District - | 76,650 | 76,650 | |
| 26 | Klatt Elementary School | | | |
| 27 | Classroom Equipment (HD | | | |
| 28 | 16-32) | | | |
| 29 | Anchorage School District - | 90,000 | 90,000 | |
| 30 | Klatt Elementary School | | | |
| 31 | Digital Security Camera | | | |
| 32 | System Upgrades (HD 16-32) | | | |
| 33 | Anchorage School District - | 174,000 | 174,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Lake Hood Elementary | | | |
| 4 | School Classroom | | | |
| 5 | Technology (HD 16-32) | | | |
| 6 | Anchorage School District - | 21,000 | 21,000 | |
| 7 | McLaughlin Secondary | | | |
| 8 | School Computers (HD | | | |
| 9 | 16-32) | | | |
| 10 | Anchorage School District - | 73,500 | 73,500 | |
| 11 | Mears Middle School | | | |
| 12 | Equipment and Improvement | | | |
| 13 | (HD 16-32) | | | |
| 14 | Anchorage School District - | 91,000 | 91,000 | |
| 15 | Mears Middle School | | | |
| 16 | Furniture (HD 16-32) | | | |
| 17 | Anchorage School District - | 100,000 | 100,000 | |
| 18 | Mears Middle School Office | | | |
| 19 | Improvements (HD 16-32) | | | |
| 20 | Anchorage School District - | 50,000 | 50,000 | |
| 21 | Mears Middle School Store | | | |
| 22 | Renovation (HD 16-32) | | | |
| 23 | Anchorage School District - | 25,000 | 25,000 | |
| 24 | Mirror Lake Middle School | | | |
| 25 | Existing Support Building | | | |
| 26 | Renovation (HD 16-32) | | | |
| 27 | Anchorage School District - | 110,000 | 110,000 | |
| 28 | Mirror Lake Middle School | | | |
| 29 | Musical Equipment (HD | | | |
| 30 | 16-32) | | | |
| 31 | Anchorage School District - | 7,500 | 7,500 | |
| 32 | Mount Spurr Elementary | | | |
| 33 | School Library Materials | | | |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 16-32) | | | |
| 4 | Anchorage School District - | 10,000 | 10,000 | |
| 5 | Mount Spurr Elementary | | | |
| 6 | School Intercom/PA System | | | |
| 7 | (HD 16-32) | | | |
| 8 | Anchorage School District - | 2,625 | 2,625 | |
| 9 | Mountain View Elementary | | | |
| 10 | School ID Card Printer | | | |
| 11 | (HD 16-32) | | | |
| 12 | Anchorage School District - | 25,000 | 25,000 | |
| 13 | Mountain View Elementary | | | |
| 14 | School Climbing Wall (HD | | | |
| 15 | 16-32) | | | |
| 16 | Anchorage School District - | 32,500 | 32,500 | |
| 17 | Mountain View Elementary | | | |
| 18 | School Equipment (HD | | | |
| 19 | 16-32) | | | |
| 20 | Anchorage School District - | 23,000 | 23,000 | |
| 21 | Mountain View Elementary | | | |
| 22 | School Music Room Sound | | | |
| 23 | Proofing (HD 16-32) | | | |
| 24 | Anchorage School District - | 5,000 | 5,000 | |
| 25 | Mountain View Elementary | | | |
| 26 | School Swim Lesson | | | |
| 27 | Program (HD 16-32) | | | |
| 28 | Anchorage School District - | 25,000 | 25,000 | |
| 29 | Mt. Iliamna Elementary | | | |
| 30 | School Climbing Wall (HD | | | |
| 31 | 16-32) | | | |
| 32 | Anchorage School District - | 105,000 | 105,000 | |
| 33 | Muldoon Elementary School | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment (HD 16-32) | | | |
| 4 | Anchorage School District - | 109,000 | 109,000 | |
| 5 | North Star Elementary | | | |
| 6 | School Equipment (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage School District - | 85,000 | 85,000 | |
| 9 | Northwood ABC Elementary | | | |
| 10 | School Gym Improvements | | | |
| 11 | (HD 16-32) | | | |
| 12 | Anchorage School District - | 75,000 | 75,000 | |
| 13 | Northwood ABC Elementary | | | |
| 14 | School Library Equipment | | | |
| 15 | (HD 16-32) | | | |
| 16 | Anchorage School District - | 68,500 | 68,500 | |
| 17 | Nunaka Valley Elementary | | | |
| 18 | School Equipment (HD | | | |
| 19 | 16-32) | | | |
| 20 | Anchorage School District - | 90,000 | 90,000 | |
| 21 | O'Malley Elementary School | | | |
| 22 | Digital Security Camera | | | |
| 23 | System (HD 16-32) | | | |
| 24 | Anchorage School District - | 40,000 | 40,000 | |
| 25 | O'Malley Elementary School | | | |
| 26 | Equipment (HD 16-32) | | | |
| 27 | Anchorage School District - | 90,000 | 90,000 | |
| 28 | Ocean View Elementary | | | |
| 29 | School Security Camera | | | |
| 30 | System Upgrades (HD 16-32) | | | |
| 31 | Anchorage School District - | 8,000 | 8,000 | |
| 32 | Orion Elementary School | | | |
| 33 | Cafeteria Tables (HD | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 16-32) | | | |
| 4 | Anchorage School District - | 10,000 | 10,000 | |
| 5 | Orion Elementary School | | | |
| 6 | Library Materials (HD | | | |
| 7 | 16-32) | | | |
| 8 | Anchorage School District - | 49,150 | 49,150 | |
| 9 | Polaris School Programs | | | |
| 10 | and Improvements (HD | | | |
| 11 | 16-32) | | | |
| 12 | Anchorage School District - | 42,800 | 42,800 | |
| 13 | Ptarmigan Elementary | | | |
| 14 | School Equipment and Peer | | | |
| 15 | Program (HD 16-32) | | | |
| 16 | Anchorage School District - | 30,000 | 30,000 | |
| 17 | Rabbit Creek Elementary | | | |
| 18 | School Furniture and | | | |
| 19 | Equipment (HD 16-32) | | | |
| 20 | Anchorage School District - | 90,000 | 90,000 | |
| 21 | Ravenwood Elementary | | | |
| 22 | School Digital Security | | | |
| 23 | Camera System Upgrades | | | |
| 24 | (HD 16-32) | | | |
| 25 | Anchorage School District - | 53,000 | 53,000 | |
| 26 | Rogers Park Elementary | | | |
| 27 | School Equipment and | | | |
| 28 | Materials (HD 16-32) | | | |
| 29 | Anchorage School District - | 1,900,000 | 1,900,000 | |
| 30 | Romig Middle School | | | |
| 31 | Artificial Turf Field | | | |
| 32 | Installation (HD 16-32) | | | |
| 33 | Anchorage School District - | 183,500 | 183,500 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Romig Middle School | | | |
| 4 | Equipment and Upgrades (HD | | | |
| 5 | 16-32) | | | |
| 6 | Anchorage School District - | 85,000 | 85,000 | |
| 7 | Russian Jack Elementary | | | |
| 8 | School Equipment (HD | | | |
| 9 | 16-32) | | | |
| 10 | Anchorage School District - | 150,000 | 150,000 | |
| 11 | Sand Lake Elementary | | | |
| 12 | School Ice Rink Upgrade | | | |
| 13 | (HD 16-32) | | | |
| 14 | Anchorage School District - | 30,000 | 30,000 | |
| 15 | Sand Lake Elementary | | | |
| 16 | School Leadership Program | | | |
| 17 | Development (HD 16-32) | | | |
| 18 | Anchorage School District - | 35,000 | 35,000 | |
| 19 | Scenic Park Elementary | | | |
| 20 | School Equipment (HD | | | |
| 21 | 16-32) | | | |
| 22 | Anchorage School District - | 134,400 | 134,400 | |
| 23 | Service High School | | | |
| 24 | Equipment and Improvements | | | |
| 25 | (HD 16-32) | | | |
| 26 | Anchorage School District - | 218,000 | 218,000 | |
| 27 | Service High School | | | |
| 28 | Security Improvements (HD | | | |
| 29 | 16-32) | | | |
| 30 | Anchorage School District - | 840,000 | 840,000 | |
| 31 | Service High School Track | | | |
| 32 | Improvements (HD 16-32) | | | |
| 33 | Anchorage School District - | 69,300 | 69,300 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | South High School | | | |
| 4 | Universal Screening | | | |
| 5 | Computers (HD 16-32) | | | |
| 6 | Anchorage School District - | 2,200,000 | 2,200,000 | |
| 7 | South High School Field | | | |
| 8 | Improvements (HD 16-32) | | | |
| 9 | Anchorage School District - | 215,000 | 215,000 | |
| 10 | South High School Security | | | |
| 11 | Camera System Upgrades | | | |
| 12 | (HD 16-32) | | | |
| 13 | Anchorage School District - | 25,000 | 25,000 | |
| 14 | South High School | | | |
| 15 | Synthetic Running Surface | | | |
| 16 | (HD 16-32) | | | |
| 17 | Anchorage School District - | 148,000 | 148,000 | |
| 18 | Specialized Academic | | | |
| 19 | Voc-Ed (SAVE) High | | | |
| 20 | School - Security Camera | | | |
| 21 | Installation (HD 16-32) | | | |
| 22 | Anchorage School District - | 150,000 | 150,000 | |
| 23 | Spring Hill Elementary | | | |
| 24 | School Electronic Systems | | | |
| 25 | Upgrade (HD 16-32) | | | |
| 26 | Anchorage School District - | 85,000 | 85,000 | |
| 27 | Steller Secondary School | | | |
| 28 | Facility Improvements (HD | | | |
| 29 | 16-32) | | | |
| 30 | Anchorage School District - | 47,500 | 47,500 | |
| 31 | Susitna Elementary School | | | |
| 32 | Equipment and Staff | | | |
| 33 | Development (HD 16-32) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage School District - | 5,500 | 5,500 |
| 4 | Susitna Elementary School | | |
| 5 | Music Equipment (HD 16-32) | | |
| 6 | Anchorage School District - | 51,000 | 51,000 |
| 7 | Taku Elementary School | | |
| 8 | Equipment (HD 16-32) | | |
| 9 | Anchorage School District - | 49,000 | 49,000 |
| 10 | Trailside Elementary | | |
| 11 | School Equipment (HD | | |
| 12 | 16-32) | | |
| 13 | Anchorage School District - | 30,000 | 30,000 |
| 14 | Trailside Elementary | | |
| 15 | School Furniture (HD | | |
| 16 | 16-32) | | |
| 17 | Anchorage School District - | 140,000 | 140,000 |
| 18 | Trailside Elementary | | |
| 19 | School Playground (HD | | |
| 20 | 16-32) | | |
| 21 | Anchorage School District - | 136,000 | 136,000 |
| 22 | Tudor Elementary School | | |
| 23 | Equipment and Upgrades (HD | | |
| 24 | 16-32) | | |
| 25 | Anchorage School District - | 182,000 | 182,000 |
| 26 | Turnagain Elementary | | |
| 27 | School Equipment and | | |
| 28 | Upgrades (HD 16-32) | | |
| 29 | Anchorage School District - | 165,000 | 165,000 |
| 30 | Tyson Elementary School | | |
| 31 | Equipment and Upgrades (HD | | |
| 32 | 16-32) | | |
| 33 | Anchorage School District - | 150,000 | 150,000 |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|-----------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Tyson Elementary School | | | |
| 4 | Playfield Upgrades (HD | | | |
| 5 | 16-32) | | | |
| 6 | Anchorage School District - | 12,000 | 12,000 | |
| 7 | Ursa Major Elementary | | | |
| 8 | School Cafeteria Tables | | | |
| 9 | (HD 16-32) | | | |
| 10 | Anchorage School District - | 12,000 | 12,000 | |
| 11 | Ursa Major Elementary | | | |
| 12 | School Music Instruments | | | |
| 13 | (HD 16-32) | | | |
| 14 | Anchorage School District - | 38,000 | 38,000 | |
| 15 | Ursa Minor Elementary | | | |
| 16 | School Computer Lab | | | |
| 17 | Upgrades (HD 16-32) | | | |
| 18 | Anchorage School District - | 54,250 | 54,250 | |
| 19 | Wendler Middle School | | | |
| 20 | Equipment and Upgrades (HD | | | |
| 21 | 16-32) | | | |
| 22 | Anchorage School District - | 3,100,000 | 3,100,000 | |
| 23 | West High School | | | |
| 24 | Artificial Turf Field | | | |
| 25 | Installation (HD 16-32) | | | |
| 26 | Anchorage School District - | 631,500 | 631,500 | |
| 27 | West High School Equipment | | | |
| 28 | and Upgrades (HD 16-32) | | | |
| 29 | Anchorage School District - | 1,600,000 | 1,600,000 | |
| 30 | West High School Stadium | | | |
| 31 | (HD 16-32) | | | |
| 32 | Anchorage School District - | 31,500 | 31,500 | |
| 33 | Williwaw Elementary School | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment (HD 16-32) | | | |
| 4 | Anchorage School District - | 95,000 | 95,000 | |
| 5 | Williwaw Elementary School | | | |
| 6 | Furniture (HD 16-32) | | | |
| 7 | Anchorage School District - | 74,000 | 74,000 | |
| 8 | Willow Crest Elementary | | | |
| 9 | School Equipment and | | | |
| 10 | Upgrades (HD 16-32) | | | |
| 11 | Anchorage School District - | 46,000 | 46,000 | |
| 12 | Winterberry Charter School | | | |
| 13 | Science Lab Equipment and | | | |
| 14 | Supplies (HD 16-32) | | | |
| 15 | Anchorage School District - | 108,200 | 108,200 | |
| 16 | Wonder Park Elementary | | | |
| 17 | School Equipment and | | | |
| 18 | Upgrades (HD 16-32) | | | |
| 19 | Angelus Memorial Park | 500,000 | 500,000 | |
| 20 | Cemetery, Inc. - Cemetery | | | |
| 21 | Capital Improvements (HD | | | |
| 22 | 1-40) | | | |
| 23 | Arc of Anchorage - Building | 761,700 | 761,700 | |
| 24 | Maintenance, Repair, | | | |
| 25 | Renovation and Supplies | | | |
| 26 | (HD 16-32) | | | |
| 27 | Arctic Power - Arctic | 300,000 | 300,000 | |
| 28 | National Wildlife Refuge | | | |
| 29 | (ANWR) Program (HD | | | |
| 30 | 1-40) | | | |
| 31 | Arctic Winter Games State | 315,000 | 315,000 | |
| 32 | Team Alaska - State | | | |
| 33 | Participation Grant (HD | | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 1-40) | | | |
| 4 | Armed Services YMCA of | 100,000 | 100,000 | |
| 5 | Alaska - Armed Services | | | |
| 6 | YMCA - Military Families | | | |
| 7 | Project (HD 16-32) | | | |
| 8 | Armed Services YMCA of | 100,000 | 100,000 | |
| 9 | Alaska - Y on Wheels | | | |
| 10 | Shuttle Service Grant (HD | | | |
| 11 | 16-32) | | | |
| 12 | Association of Alaska | 250,000 | 250,000 | |
| 13 | School Boards - Digital | | | |
| 14 | Learning (HD 1-40) | | | |
| 15 | Association of Village | 1,057,600 | 1,057,600 | |
| 16 | Council Presidents - | | | |
| 17 | Village Public Safety | | | |
| 18 | Buildings (HD 36-38) | | | |
| 19 | Association of Village | 30,000 | 30,000 | |
| 20 | Council Presidents - VPSO | | | |
| 21 | Western Alaskan Academy | | | |
| 22 | (HD 38) | | | |
| 23 | Association of Village | 2,470,100 | 2,470,100 | |
| 24 | Council Presidents (AVCP) | | | |
| 25 | - Aviation School | | | |
| 26 | Dormitory Construction (HD | | | |
| 27 | 36-38) | | | |
| 28 | Association of Village | 3,000,000 | 3,000,000 | |
| 29 | Council Presidents (AVCP) | | | |
| 30 | - Yukon-Kuskokwim Corridor | | | |
| 31 | Planning and Development | | | |
| 32 | Project (HD 36-38) | | | |
| 33 | Bering Sea Fishermen's | 3,200,000 | 3,200,000 | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Association - Arctic Yukon | | | |
| 4 | Kuskokwim Sustainable | | | |
| 5 | Salmon Initiative (HD 38) | | | |
| 6 | Bethel Search and Rescue - | 56,000 | 56,000 | |
| 7 | Emergency Rescue Vessel | | | |
| 8 | (HD 38) | | | |
| 9 | Big Lake Chamber of | 25,000 | 25,000 | |
| 10 | Commerce - Fish Creek | | | |
| 11 | Park Pavilion (HD 13-16) | | | |
| 12 | Big Lake Lions - | 150,000 | 150,000 | |
| 13 | Community Rec Center (HD | | | |
| 14 | 13-16) | | | |
| 15 | Big Lake Lions Club - | 25,000 | 25,000 | |
| 16 | Community Park | | | |
| 17 | Development & Construction | | | |
| 18 | (HD 13-16) | | | |
| 19 | Birch Creek Tribal Council | 90,000 | 90,000 | |
| 20 | - Rehab Old School to | | | |
| 21 | Accommodate Tribal Office | | | |
| 22 | (HD 6) | | | |
| 23 | Birchwood Community | 7,500 | 7,500 | |
| 24 | Council - Birchwood | | | |
| 25 | Community Patrol (HD | | | |
| 26 | 13-16) | | | |
| 27 | Blood Bank of Alaska - | 8,000,000 | 8,000,000 | |
| 28 | Facilities and Services | | | |
| 29 | Expansion Project (HD | | | |
| 30 | 1-40) | | | |
| 31 | Boys & Girls Club of | 125,000 | 125,000 | |
| 32 | Southcentral Alaska - | | | |
| 33 | Mountain View Club | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Upgrades and Repairs (HD | | | |
| 4 | 16-32) | | | |
| 5 | Boys & Girls Club of the | 75,000 | 75,000 | |
| 6 | Kenai Peninsula - Kasilof | | | |
| 7 | After School Program (HD | | | |
| 8 | 33-35) | | | |
| 9 | Boys & Girls Clubs of | 48,000 | 48,000 | |
| 10 | Southcentral Alaska - Eagle | | | |
| 11 | River Clubhouse | | | |
| 12 | Improvements (HD 16-32) | | | |
| 13 | Boys & Girls Clubs of | 230,000 | 230,000 | |
| 14 | Southcentral Alaska - | | | |
| 15 | Fairbanks Clubhouse | | | |
| 16 | Renovations and Equipment | | | |
| 17 | (HD 7-11) | | | |
| 18 | Boys & Girls Clubs of | 35,000 | 35,000 | |
| 19 | Southcentral Alaska - | | | |
| 20 | Northeast Clubhouse Gym | | | |
| 21 | and Storage Improvements | | | |
| 22 | (HD 16-32) | | | |
| 23 | Boys & Girls Clubs of | 1,374,440 | 1,374,440 | |
| 24 | Southcentral Alaska - | | | |
| 25 | Woodland Park Clubhouse - | | | |
| 26 | Child Care and Athletics | | | |
| 27 | Facilities Improvements | | | |
| 28 | (HD 16-32) | | | |
| 29 | Boys & Girls Clubs of | 584,050 | 584,050 | |
| 30 | Southcentral Alaska - | | | |
| 31 | Woodland Park Maintenance | | | |
| 32 | Building Installation (HD | | | |
| 33 | 16-32) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Boys & Girls Clubs of the | | 14,000 | 14,000 |
| 4 | Kenai Peninsula - Kenai | | | |
| 5 | Technology Center | | | |
| 6 | Equipment (HD 33-35) | | | |
| 7 | Boys & Girls Clubs of the | | 14,000 | 14,000 |
| 8 | Kenai Peninsula - Nikiski | | | |
| 9 | Technology Center | | | |
| 10 | Equipment (HD 33-35) | | | |
| 11 | Boys & Girls Clubs of the | | 163,000 | 163,000 |
| 12 | Kenai Peninsula - Soldotna | | | |
| 13 | Portable Planning, | | | |
| 14 | Permitting and Acquisition | | | |
| 15 | (HD 33-35) | | | |
| 16 | Bread Line, Inc. - Stone | | 150,000 | 150,000 |
| 17 | Soup Cafe - Renovations and | | | |
| 18 | Service Improvements (HD | | | |
| 19 | 7-11) | | | |
| 20 | Brother Francis Shelter | | 100,000 | 100,000 |
| 21 | Kodiak, Inc. - Remodel and | | | |
| 22 | Expansion (HD 36) | | | |
| 23 | Brotherhood, Inc. - After | | 100,000 | 100,000 |
| 24 | School Program (HD 16-32) | | | |
| 25 | Calypso Farm and Ecology | | 25,000 | 25,000 |
| 26 | Center - The Schoolyard | | | |
| 27 | Garden Initiative (HD | | | |
| 28 | 7-11) | | | |
| 29 | Camp Fire USA Alaska | | 595,000 | 595,000 |
| 30 | Council - Health Center and | | | |
| 31 | Shower House (HD 16-32) | | | |
| 32 | Capital Community | | 102,500 | 102,500 |
| 33 | Broadcasting, Inc. - Gavel | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | to Gavel Online Access | | |
| 4 | Upgrade (HD 3-4) | | |
| 5 | Carol H. Brice Family | 261,600 | 261,600 |
| 6 | Center - Ventilation and | | |
| 7 | Heat Recovery Upgrades (HD | | |
| 8 | 7-11) | | |
| 9 | Catholic Community Service | 300,000 | 300,000 |
| 10 | - Bring the Kids Home | | |
| 11 | Program Site Acquisition | | |
| 12 | and Building Design (HD | | |
| 13 | 3-4) | | |
| 14 | Catholic Community Service | 70,000 | 70,000 |
| 15 | - Craig-Klawock Senior | | |
| 16 | Center Wheelchair Lift | | |
| 17 | Equipped Vehicle (HD 5) | | |
| 18 | Catholic Community Service | 10,000 | 10,000 |
| 19 | - Haines Senior Center | | |
| 20 | Equipment (HD 5) | | |
| 21 | Catholic Community Service | 65,000 | 65,000 |
| 22 | - Haines Senior Center | | |
| 23 | Heating System and | | |
| 24 | Weatherization | | |
| 25 | Improvements (HD 5) | | |
| 26 | Catholic Community Service | 70,000 | 70,000 |
| 27 | - Hydaburg Senior Program | | |
| 28 | Wheelchair Lift Equipped | | |
| 29 | Vehicle (HD 5) | | |
| 30 | CCS Early Learning - | 15,000 | 15,000 |
| 31 | Meadow Lakes Center | | |
| 32 | Improvements (HD 13-16) | | |
| 33 | Central Council Tlingit & | 10,000 | 10,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Haida Indian Tribes - | | | |
| 4 | Elders and Youth Preserving | | | |
| 5 | Our Heritage Through | | | |
| 6 | Digital Media (HD 3-4) | | | |
| 7 | Chatham School District - | 40,000 | 40,000 | |
| 8 | Freight Vehicle (HD 5) | | | |
| 9 | Chatham School District - | 35,000 | 35,000 | |
| 10 | Gym Restoration Projects | | | |
| 11 | (HD 5) | | | |
| 12 | Chena-Goldstream Fire & | 100,000 | 100,000 | |
| 13 | Rescue - Station #4 Safety | | | |
| 14 | Repairs & Energy Efficiency | | | |
| 15 | Upgrades (HD 7-11) | | | |
| 16 | Child Care Connection, | 15,000 | 15,000 | |
| 17 | Inc. - Anchorage | | | |
| 18 | Imagination Library Books | | | |
| 19 | & Postage (HD 16-32) | | | |
| 20 | Child Care Connection, | 75,000 | 75,000 | |
| 21 | Inc. - Equipment and | | | |
| 22 | Safety Improvements (HD | | | |
| 23 | 16-32) | | | |
| 24 | Child Care Connection, | 1,000,000 | 1,000,000 | |
| 25 | Inc. - Retaining Our | | | |
| 26 | Outstanding Teachers | | | |
| 27 | (ROOTS) Awards (HD | | | |
| 28 | 16-32) | | | |
| 29 | Children's Meal Mission, | 50,000 | 50,000 | |
| 30 | Inc. - Meals for Hungry | | | |
| 31 | Alaskan Children (HD | | | |
| 32 | 16-32) | | | |
| 33 | Chilkat Valley Preschool - | 30,000 | 30,000 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Furniture, Educational | | | |
| 4 | Equipment and Supplies (HD | | | |
| 5 | 5) | | | |
| 6 | Chilkoot Indian Association | 35,890 | 35,890 | |
| 7 | - Cat 226B3 Skid Steer | | | |
| 8 | Loader with a Snow Blower | | | |
| 9 | (HD 5) | | | |
| 10 | Chilkoot Indian Association | 1,315,000 | 1,315,000 | |
| 11 | - Chilkoot Community | | | |
| 12 | Service Center (HD 5) | | | |
| 13 | Chugach School District - | 2,353,000 | 2,353,000 | |
| 14 | Voyage to Excellence | | | |
| 15 | Facility Renovation (HD | | | |
| 16 | 16-32) | | | |
| 17 | Chugiak-Eagle River | 7,000 | 7,000 | |
| 18 | Chamber of Commerce - | | | |
| 19 | Portable Bleachers (HD | | | |
| 20 | 16-32) | | | |
| 21 | Cold Climate Housing | 547,500 | 547,500 | |
| 22 | Research Center - Research | | | |
| 23 | Center Project Funding (HD | | | |
| 24 | 1-40) | | | |
| 25 | Communities In Schools Of | 150,000 | 150,000 | |
| 26 | Juneau - Dropout Prevention | | | |
| 27 | (HD 3-4) | | | |
| 28 | Community Connections, | 550,000 | 550,000 | |
| 29 | Inc. - Community | | | |
| 30 | Connections New Building | | | |
| 31 | (HD 1) | | | |
| 32 | Cook Inlet Housing | 1,900,000 | 1,900,000 | |
| 33 | Authority - Spenard Road | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Revitalization and | | |
| 4 | Environmental | | |
| 5 | Contamination Abatement | | |
| 6 | (HD 16-32) | | |
| 7 | Cook Inlet Regional | 70,000 | 70,000 |
| 8 | Citizens Advisory Council - | | |
| 9 | Ice Forecasting Network | | |
| 10 | (HD 33-35) | | |
| 11 | Cook Inlet Tribal Council | 250,000 | 250,000 |
| 12 | - Chanlyut Social | | |
| 13 | Enterprise Expansion (HD | | |
| 14 | 16-32) | | |
| 15 | Cook Inlet Tribal Council | 500,000 | 500,000 |
| 16 | - Dena'ina House | | |
| 17 | Demonstration Project (HD | | |
| 18 | 16-32) | | |
| 19 | Cooper Landing Senior | 100,000 | 100,000 |
| 20 | Citizens Corporation, Inc. | | |
| 21 | - Senior Housing Energy | | |
| 22 | Project (HD 33-35) | | |
| 23 | Copper River Native | 8,000,000 | 8,000,000 |
| 24 | Association - Copper River | | |
| 25 | Health Clinic Construction | | |
| 26 | (HD 6) | | |
| 27 | Copper Valley Development | 45,000 | 45,000 |
| 28 | Association, Inc. - | | |
| 29 | Biomass and Agricultural | | |
| 30 | Business Development (HD | | |
| 31 | 12) | | |
| 32 | Copper Valley Electric | 500,000 | 500,000 |
| 33 | Association - Tiekkel River | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Hydroelectric Project (HD | | |
| 4 | 12) | | |
| 5 | Cougar Gridiron Booster | 800,000 | 800,000 |
| 6 | Club - Field Improvements | | |
| 7 | (HD 16-32) | | |
| 8 | Covenant House Alaska - | 194,000 | 194,000 |
| 9 | Victim Support and Case | | |
| 10 | Management - Youth Sex | | |
| 11 | Trafficking Victims (HD | | |
| 12 | 16-32) | | |
| 13 | Crisis Pregnancy Center, | 200,000 | 200,000 |
| 14 | Inc. - Facility Purchase | | |
| 15 | (HD 16-32) | | |
| 16 | Denali Family Services - | 400,000 | 400,000 |
| 17 | Little Steps Preschool | | |
| 18 | Facility Completion (HD | | |
| 19 | 16-32) | | |
| 20 | Downtown Association of | 20,000 | 20,000 |
| 21 | Fairbanks - A Community | | |
| 22 | Response to Chronic | | |
| 23 | Inebriates (HD 7-11) | | |
| 24 | Ester Volunteer Fire | 100,000 | 100,000 |
| 25 | Department - Emergency | | |
| 26 | Response Vehicle Conversion | | |
| 27 | (HD 7-11) | | |
| 28 | Fairbanks 2014 Arctic | 500,000 | 500,000 |
| 29 | Winter Games Host Society | | |
| 30 | - Winter Games Preparation | | |
| 31 | (HD 7-11) | | |
| 32 | Fairbanks Community | 50,000 | 50,000 |
| 33 | Foodbank - Building | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance and Sprinkler | | | |
| 4 | System (HD 7-11) | | | |
| 5 | Fairbanks Community Mental | 10,000 | 10,000 | |
| 6 | Health Center, Inc. - | | | |
| 7 | Management Team | | | |
| 8 | Information Technology | | | |
| 9 | Equipment (HD 7-11) | | | |
| 10 | Fairbanks Counseling and | 200,000 | 200,000 | |
| 11 | Adoption - Critical Needs | | | |
| 12 | Transition Funding (HD | | | |
| 13 | 7-11) | | | |
| 14 | Fairbanks Drama | 25,000 | 25,000 | |
| 15 | Association and Children's | | | |
| 16 | Theatre, Inc. - Riverfront | | | |
| 17 | Theatre Heating System | | | |
| 18 | Repair and Upgrade (HD | | | |
| 19 | 7-11) | | | |
| 20 | Fairbanks Montessori | 50,000 | 50,000 | |
| 21 | Association, Inc. - Roof | | | |
| 22 | Renovation Project (HD | | | |
| 23 | 7-11) | | | |
| 24 | Fairbanks North Star | 25,000 | 25,000 | |
| 25 | Borough School District - | | | |
| 26 | Badger Road Elementary | | | |
| 27 | School Equipment and | | | |
| 28 | Improvements (HD 7-11) | | | |
| 29 | Fairbanks North Star | 25,000 | 25,000 | |
| 30 | Borough School District - | | | |
| 31 | North Pole Elementary | | | |
| 32 | School Classroom | | | |
| 33 | Technology Upgrades (HD | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 7-11) | | | |
| 4 | Fairbanks North Star | 25,000 | 25,000 | |
| 5 | Borough School District - | | | |
| 6 | North Pole High School | | | |
| 7 | Classroom Technology | | | |
| 8 | Upgrades (HD 7-11) | | | |
| 9 | Fairbanks North Star | 25,000 | 25,000 | |
| 10 | Borough School District - | | | |
| 11 | North Pole Middle School | | | |
| 12 | Classroom Equipment (HD | | | |
| 13 | 7-11) | | | |
| 14 | Fairbanks North Star | 25,000 | 25,000 | |
| 15 | Borough School District - | | | |
| 16 | Star of the North Charter | | | |
| 17 | School Classroom | | | |
| 18 | Technology Upgrades (HD | | | |
| 19 | 7-11) | | | |
| 20 | Fairbanks North Star | 25,000 | 25,000 | |
| 21 | Borough School District - | | | |
| 22 | Ticasuk Brown Elementary | | | |
| 23 | School Classroom and | | | |
| 24 | Facility Upgrades (HD | | | |
| 25 | 7-11) | | | |
| 26 | Fairbanks Resource Agency - | 200,000 | 200,000 | |
| 27 | FRA 8-plex Accessible | | | |
| 28 | Residence Construction (HD | | | |
| 29 | 7-11) | | | |
| 30 | Fairview Business | 200,000 | 200,000 | |
| 31 | Association - Gambell | | | |
| 32 | Boulevard Corridor | | | |
| 33 | Redevelopment Plan (HD | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 16-32) | | | |
| 4 | Faith Bible Fellowship of | | 35,000 | 35,000 |
| 5 | Big Lake - Big Lake | | | |
| 6 | Community Food Bank | | | |
| 7 | Facility Construction (HD | | | |
| 8 | 13-16) | | | |
| 9 | Family Centered Services | | 300,000 | 300,000 |
| 10 | of Alaska - Mat-Su | | | |
| 11 | Clinical and Training | | | |
| 12 | Center for Children and | | | |
| 13 | Families (HD 13-16) | | | |
| 14 | Farthest North Girl Scout | | 50,000 | 50,000 |
| 15 | Council - Go Green | | | |
| 16 | Building Project (HD 7-11) | | | |
| 17 | Federation of Community | | 75,000 | 75,000 |
| 18 | Councils - Meadow Park | | | |
| 19 | Rehabilitation (HD 16-32) | | | |
| 20 | Federation of Community | | 15,000 | 15,000 |
| 21 | Councils - Mountain View | | | |
| 22 | Community Patrol (HD | | | |
| 23 | 16-32) | | | |
| 24 | Federation of Community | | 16,500 | 16,500 |
| 25 | Councils - Nunaka Valley | | | |
| 26 | and Northeast Community | | | |
| 27 | Patrols (HD 16-32) | | | |
| 28 | Federation of Community | | 240,000 | 240,000 |
| 29 | Councils - Recreational | | | |
| 30 | Upgrades to Abbott Loop | | | |
| 31 | Community Park (HD 16-32) | | | |
| 32 | Federation of Community | | 6,500 | 6,500 |
| 33 | Councils, Inc. - Scenic | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Foothills Community Patrol | | | |
| 4 | (HD 16-32) | | | |
| 5 | Focus, Inc. - Community | 34,000 | 34,000 | |
| 6 | Playground Equipment and | | | |
| 7 | Upgrades (HD 16-32) | | | |
| 8 | Food Bank of Alaska - | 5,000 | 5,000 | |
| 9 | Anchorage City Church Food | | | |
| 10 | Shelf (HD 16-32) | | | |
| 11 | Food Bank of Alaska - | 10,000 | 10,000 | |
| 12 | Latino Lions Club Food | | | |
| 13 | Distribution (HD 16-32) | | | |
| 14 | Food Bank of Alaska - | 78,000 | 78,000 | |
| 15 | Statewide Facility Repairs | | | |
| 16 | and Equipment (HD 16-32) | | | |
| 17 | Fraternal order of the | 60,000 | 60,000 | |
| 18 | Alaska State Troopers - | | | |
| 19 | Crime Scene Investigation | | | |
| 20 | Forensic Science Camp (HD | | | |
| 21 | 16-32) | | | |
| 22 | Fraternal Order of Alaska | 50,000 | 50,000 | |
| 23 | State Troopers - Traveling | | | |
| 24 | Alaska Law Enforcement | | | |
| 25 | Exhibit (HD 1-40) | | | |
| 26 | Friends of Chugach National | 10,000 | 10,000 | |
| 27 | Forest Avalanche | | | |
| 28 | Information Center - | | | |
| 29 | International Snow Science | | | |
| 30 | Workshop 2012 (HD 16-32) | | | |
| 31 | Friends of Creamer's Field | 60,000 | 60,000 | |
| 32 | - Creamer's Field Barns | | | |
| 33 | Painting (HD 7-11) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Friends of the Jesse Lee | | 5,000,000 | 5,000,000 |
| 4 | Home (HD 33-35) | | | |
| 5 | Girdwood Nordic Ski Club - | | 200,000 | 200,000 |
| 6 | Girdwood Nordic Trail | | | |
| 7 | System Construction and | | | |
| 8 | Improvements (HD 16-32) | | | |
| 9 | Girl Scouts of Alaska - | | 1,613,900 | 1,613,900 |
| 10 | Edmonds Lake Singing Hills | | | |
| 11 | Facility Reconstruction | | | |
| 12 | (HD 13-16) | | | |
| 13 | Girl Scouts Susitna | | 20,000 | 20,000 |
| 14 | Council - Togowoods Girl | | | |
| 15 | Scout Camp Equipment and | | | |
| 16 | Maintenance (HD 13-16) | | | |
| 17 | GlennRich Fire Rescue - | | 15,000 | 15,000 |
| 18 | Fire Suppression Equipment | | | |
| 19 | and Personal Protective | | | |
| 20 | Equipment (HD 12) | | | |
| 21 | GlennRich Fire Rescue - | | 135,000 | 135,000 |
| 22 | Rescue Truck (HD 12) | | | |
| 23 | GlennRich Fire Rescue - | | 120,000 | 120,000 |
| 24 | Water Tender Trucks (HD | | | |
| 25 | 12) | | | |
| 26 | Golden Valley Electrical | | 3,750,000 | 3,750,000 |
| 27 | Association - Liquefied | | | |
| 28 | Natural Gas Facility | | | |
| 29 | Engineering and Design (HD | | | |
| 30 | 7-11) | | | |
| 31 | Grandview Subdivision | | 100,000 | 100,000 |
| 32 | Homeowner's Association - | | | |
| 33 | Honey Bear Lane | | | |

| | Appropriation | | General | Other |
|----|---------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Resurfacing and Drainage | | | |
| 4 | Improvements (HD 16-32) | | | |
| 5 | Great Alaska Council, Boy | 185,000 | 185,000 | |
| 6 | Scouts of America - Camp | | | |
| 7 | ERSC Shower and Bathroom | | | |
| 8 | Facilities (HD 3-4) | | | |
| 9 | Haines Animal Rescue | 10,550 | 10,550 | |
| 10 | Kennel - Animal Control | | | |
| 11 | Vehicle Conversion (HD 5) | | | |
| 12 | Haines Assisted Living - | 6,098,236 | 6,098,236 | |
| 13 | Soboleff McRae Veterans | | | |
| 14 | Village and Debt | | | |
| 15 | Reimbursement (HD 1-40) | | | |
| 16 | Haines Borough - Port | 2,380,000 | 2,380,000 | |
| 17 | Chilkoot Cruise Ship Dock | | | |
| 18 | (HD 5) | | | |
| 19 | Halibut Cove Community | 300,000 | 300,000 | |
| 20 | Organization - Alaska | | | |
| 21 | Mussel Farming | | | |
| 22 | Demonstration Project (HD | | | |
| 23 | 33-35) | | | |
| 24 | Haven House, Inc. - | 30,000 | 30,000 | |
| 25 | Planning for Reentry and | | | |
| 26 | Transitional Housing | | | |
| 27 | Program (HD 1-5) | | | |
| 28 | Helping Ourselves Prevent | 80,000 | 80,000 | |
| 29 | Emergencies (HOPE) - | | | |
| 30 | Executive Director Hire | | | |
| 31 | (HD 5) | | | |
| 32 | Homer Society of Natural | 100,000 | 100,000 | |
| 33 | History - Pratt Museum | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Building Design and | | |
| 4 | Construction (HD 33-35) | | |
| 5 | Hope Community Resources, | 125,000 | 125,000 |
| 6 | Inc. - Kenai/ Soldotna | | |
| 7 | Community Center (HD | | |
| 8 | 33-35) | | |
| 9 | Hope Community Resources, | 900,000 | 900,000 |
| 10 | Inc. - Statewide Facility | | |
| 11 | Improvements & Equipment | | |
| 12 | (HD 1-40) | | |
| 13 | Hospice of The Central | 10,000 | 10,000 |
| 14 | Peninsula - Durable Medical | | |
| 15 | Equipment for Community | | |
| 16 | Loan Closet (HD 33-35) | | |
| 17 | HUB Youth Center - After | 35,000 | 35,000 |
| 18 | School Program Equipment | | |
| 19 | (HD 3-4) | | |
| 20 | Hydaburg Cooperative | 818,682 | 818,682 |
| 21 | Association - Hydaburg | | |
| 22 | Harbor Clean Up and Search | | |
| 23 | and Rescue Vessel (HD 5) | | |
| 24 | Iditarod Trail Committee, | 100,000 | 100,000 |
| 25 | Inc. - Iditarod Trail Sled | | |
| 26 | Dog Race Enhancement (HD | | |
| 27 | 1-40) | | |
| 28 | Ilisagvik College - Heavy | 150,000 | 150,000 |
| 29 | Equipment (HD 40) | | |
| 30 | InfraGard Alaska Members | 30,000 | 30,000 |
| 31 | Alliance, Inc. - Alaskan | | |
| 32 | Resilience Infrastructure | | |
| 33 | and Key Resources (HD | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 16-32) | | | |
| 4 | Institute of the North - | 155,000 | 155,000 | |
| 5 | Arctic Infrastructure and | | | |
| 6 | Development (HD 1-40) | | | |
| 7 | Institute of the North - We | 50,000 | 50,000 | |
| 8 | the People of Alaska | | | |
| 9 | Program (HD 7-11) | | | |
| 10 | Interior Alaska Bus Line, | 115,000 | 115,000 | |
| 11 | Inc. - Passenger Vehicles | | | |
| 12 | (HD 12) | | | |
| 13 | Interior Alaska Center for | 50,000 | 50,000 | |
| 14 | Non-Violent Living - | | | |
| 15 | Computers and Security | | | |
| 16 | Upgrades (HD 7-11) | | | |
| 17 | Interior Alaska Center for | 25,000 | 25,000 | |
| 18 | Non-Violent Living - | | | |
| 19 | Housing Program Building | | | |
| 20 | Repairs (HD 7-11) | | | |
| 21 | Interior Alaska Hospital | 50,000 | 50,000 | |
| 22 | Foundation - Rural Health | | | |
| 23 | Care Facility (HD 12) | | | |
| 24 | Island Trails Network - | 35,000 | 35,000 | |
| 25 | Kodiak Trails Plan | | | |
| 26 | Implementation Phase I | | | |
| 27 | (HD 36) | | | |
| 28 | Island Trails Network - | 16,187 | 16,187 | |
| 29 | Near Island Trails Phase | | | |
| 30 | III (HD 36) | | | |
| 31 | Juneau Alliance for Mental | 30,000 | 30,000 | |
| 32 | Health, Inc. - Mental | | | |
| 33 | Health Clinic Window | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Replacement (HD 3-4) | | | |
| 4 | Juneau Community | 650,000 | 650,000 | |
| 5 | Foundation - Mendenhall | | | |
| 6 | Valley Dimond Park Ice | | | |
| 7 | Rink Facility Design (HD | | | |
| 8 | 3-4) | | | |
| 9 | Juneau Economic | 250,000 | 250,000 | |
| 10 | Development Council - | | | |
| 11 | FIRST Robotics Alaska | | | |
| 12 | (HD 1-40) | | | |
| 13 | Juneau Economic | 250,000 | 250,000 | |
| 14 | Development Council - | | | |
| 15 | Spring Board Technology | | | |
| 16 | Transfer Alliance Program | | | |
| 17 | (HD 1-40) | | | |
| 18 | Juneau Family Health and | 12,000 | 12,000 | |
| 19 | Birth Center - Electronic | | | |
| 20 | Health Record System (HD | | | |
| 21 | 3-4) | | | |
| 22 | Juneau Lighthouse | 63,000 | 63,000 | |
| 23 | Association - Five Finger | | | |
| 24 | Lighthouse Transportation | | | |
| 25 | (HD 3-4) | | | |
| 26 | Juneau Shooting Sports | 120,000 | 120,000 | |
| 27 | Foundation - ADF&G Hunter | | | |
| 28 | Education Facility Access & | | | |
| 29 | Parking Upgrades (HD 3-4) | | | |
| 30 | Juneau Symphony - 50th | 30,000 | 30,000 | |
| 31 | Anniversary Celebration | | | |
| 32 | (HD 3-4) | | | |
| 33 | Juneau Youth Services - | 100,000 | 100,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Cornerstone Emergency | | |
| 4 | Shelter for Youth | | |
| 5 | Construction (HD 3-4) | | |
| 6 | Junior Achievement of | 60,000 | 60,000 |
| 7 | Alaska - Statewide K-12 | | |
| 8 | Business Education Program | | |
| 9 | (HD 16-32) | | |
| 10 | Kachemak Bay Equestrian | 10,000 | 10,000 |
| 11 | Association - Cottonwood | | |
| 12 | Horse Park (HD 33-35) | | |
| 13 | Kachemak Shellfish | 60,000 | 60,000 |
| 14 | Mariculture Association - | | |
| 15 | Oyster Remote Setting | | |
| 16 | Facility (HD 33-35) | | |
| 17 | Kake City School District | 25,000 | 25,000 |
| 18 | - School Bus (HD 5) | | |
| 19 | Kasilof Regional Historical | 38,000 | 38,000 |
| 20 | Association - Community of | | |
| 21 | Kasilof - Cabin Restoration | | |
| 22 | (HD 33-35) | | |
| 23 | Kenai Peninsula Borough - | 1,000,000 | 1,000,000 |
| 24 | Central Peninsula General | | |
| 25 | Hospital Radiation Oncology | | |
| 26 | Center (HD 33-35) | | |
| 27 | Kenai Peninsula Borough - | 15,000 | 15,000 |
| 28 | Gilman Kenai River Center | | |
| 29 | Septic Tank Removal/ | | |
| 30 | Connection to Sewer System | | |
| 31 | (HD 33-35) | | |
| 32 | Kenai Peninsula Borough | 40,000 | 40,000 |
| 33 | School District - Student | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Nutrition Services (HD | | | |
| 4 | 33-35) | | | |
| 5 | Kenai Peninsula Community | 52,000 | 52,000 | |
| 6 | Care Center - Gymnasium | | | |
| 7 | Repair and Renovations (HD | | | |
| 8 | 33-35) | | | |
| 9 | Kenai Peninsula Fair | 188,000 | 188,000 | |
| 10 | Association - Facilities | | | |
| 11 | Upgrades (HD 33-35) | | | |
| 12 | Kenai Peninsula | 200,000 | 200,000 | |
| 13 | Opportunities, Inc. - Kenai | | | |
| 14 | Peninsula Construction | | | |
| 15 | Academy Covered Storage | | | |
| 16 | (HD 33-35) | | | |
| 17 | Kenaitze Indian Tribe - | 15,000,000 | 15,000,000 | |
| 18 | Dena'ina Health and | | | |
| 19 | Wellness Center (HD 33-35) | | | |
| 20 | Ketchikan Indian Community | 2,200,000 | 2,200,000 | |
| 21 | - Southern Southeast Alaska | | | |
| 22 | Vocational Training School | | | |
| 23 | Facility Improvements (HD | | | |
| 24 | 1) | | | |
| 25 | Ketchikan Rod and Gun Club | 80,000 | 80,000 | |
| 26 | - Gun Range Improvements | | | |
| 27 | (HD 1) | | | |
| 28 | Ketchikan Youth Initiatives | 60,000 | 60,000 | |
| 29 | (KYI) - Youth Community | | | |
| 30 | Center Replacement Roof | | | |
| 31 | and Finish Work (HD 1) | | | |
| 32 | Kincaid Project Group, | 1,000,000 | 1,000,000 | |
| 33 | Inc. - Kincaid Park Health, | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Recreation & Cultural | | | |
| 4 | Enhancements (HD 16-32) | | | |
| 5 | Kodiak Area Native | 100,000 | 100,000 | |
| 6 | Association - Facility | | | |
| 7 | Expansion and Renovation | | | |
| 8 | (HD 36) | | | |
| 9 | Kodiak Island Housing | 2,000,000 | 2,000,000 | |
| 10 | Authority - Near Island | | | |
| 11 | Senior Housing Project (HD | | | |
| 12 | 36) | | | |
| 13 | Kodiak Maritime Museum and | 200,000 | 200,000 | |
| 14 | Art Center - Kodiak | | | |
| 15 | Maritime Museum | | | |
| 16 | Feasibility and Design (HD | | | |
| 17 | 36) | | | |
| 18 | Kodiak Public Library | 15,000 | 15,000 | |
| 19 | Association - Kodiak | | | |
| 20 | Library Donor Recognition | | | |
| 21 | Project (HD 36) | | | |
| 22 | Lake Louise Community Non | 96,800 | 96,800 | |
| 23 | Profit Corporation - | | | |
| 24 | Fire-Rescue Landing Craft | | | |
| 25 | (HD 12) | | | |
| 26 | Lee Shore Center - | 96,444 | 96,444 | |
| 27 | Emergency Shelter | | | |
| 28 | Children's Outdoor Play | | | |
| 29 | Area Rehabilitation (HD | | | |
| 30 | 33-35) | | | |
| 31 | Life Alaska Donor Services, | 35,000 | 35,000 | |
| 32 | Inc. - Donor Program (HD | | | |
| 33 | 1-40) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Loren Marshall Foundation - | 350,000 | 350,000 |
| 4 | Statewide Student CPR | | |
| 5 | Training Program (HD 1-40) | | |
| 6 | Mao Tosi's Alaska PRIDE | 300,000 | 300,000 |
| 7 | - At-Risk Youth Programs, | | |
| 8 | Cultural and Family | | |
| 9 | Services (HD 16-32) | | |
| 10 | Marine Exchange of Alaska - | 600,000 | 600,000 |
| 11 | Alaska Vessel Tracking | | |
| 12 | System Upgrades and | | |
| 13 | Expansion (HD 1-40) | | |
| 14 | Mat-Su Baseball, Inc. - | 420,000 | 420,000 |
| 15 | Field Upgrades and | | |
| 16 | Equipment (HD 13-16) | | |
| 17 | Mat-Su Resource | 200,000 | 200,000 |
| 18 | Conservation & Development | | |
| 19 | Council - VI Reddington | | |
| 20 | Memorial Bridge | | |
| 21 | Construction (HD 13-16) | | |
| 22 | Mat-Su Service for | 4,000,000 | 4,000,000 |
| 23 | Children and Adults, Inc. - | | |
| 24 | Land Acquisition and | | |
| 25 | Facility Design and | | |
| 26 | Construction (HD 13-16) | | |
| 27 | Meadow Lakes Community | 30,000 | 30,000 |
| 28 | Council, Inc. - Community | | |
| 29 | Campus Sports Fields | | |
| 30 | Improvements (HD 13-16) | | |
| 31 | Meadow Lakes Community | 35,000 | 35,000 |
| 32 | Development, Inc. - | | |
| 33 | Community Park and | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Playgrounds (HD 13-16) | | |
| 4 | Metlakatla Indian | 500,000 | 500,000 |
| 5 | Community - Design and | | |
| 6 | Construction of Chum | | |
| 7 | Hatchery (HD 5) | | |
| 8 | Metlakatla Indian | 2,000,000 | 2,000,000 |
| 9 | Community - EDA City | | |
| 10 | Dock Improvements (HD 5) | | |
| 11 | Metlakatla Indian | 150,000 | 150,000 |
| 12 | Community - Net Pens and | | |
| 13 | Hatchery Improvements (HD | | |
| 14 | 5) | | |
| 15 | Metlakatla Indian | 60,000 | 60,000 |
| 16 | Community - Senior Citizen | | |
| 17 | Bus (HD 5) | | |
| 18 | Mid-Valley Seniors, Inc. - | 45,000 | 45,000 |
| 19 | ADA Compliant Doors and | | |
| 20 | Windows Grant (HD 13-16) | | |
| 21 | Moose Pass Volunteer Fire | 120,000 | 120,000 |
| 22 | Company - Fire Station | | |
| 23 | Acquisition and Renovation | | |
| 24 | (HD 33-35) | | |
| 25 | Most Worshipful Prince | 56,600 | 56,600 |
| 26 | Hall Grand Lodge of | | |
| 27 | Anchorage F. & A.M., | | |
| 28 | Alaska - Advancement | | |
| 29 | Challenge Program (HD | | |
| 30 | 16-32) | | |
| 31 | National Academy of | 10,000 | 10,000 |
| 32 | Sciences - Arctic Oil | | |
| 33 | Spill Response and | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Environmental Assessment | | | |
| 4 | Study (HD 1-40) | | | |
| 5 | National Association for | 30,000 | 30,000 | |
| 6 | the Advancement of Colored | | | |
| 7 | People - Act-So Program | | | |
| 8 | Statewide & National | | | |
| 9 | Competition (HD 16-32) | | | |
| 10 | Native Village of Eyak - | 366,000 | 366,000 | |
| 11 | Installation of Utilities | | | |
| 12 | to First 5 blocks of | | | |
| 13 | Hartney Bay Subdivision | | | |
| 14 | (HD 5) | | | |
| 15 | Native Village of Mekoryuk | 50,000 | 50,000 | |
| 16 | - Nunivak Island Port (HD | | | |
| 17 | 38) | | | |
| 18 | Native Village of Ruby - | 171,000 | 171,000 | |
| 19 | Altona Brown New Health | | | |
| 20 | Clinic Project (HD 6) | | | |
| 21 | Neighborworks Anchorage - | 1,698,000 | 1,698,000 | |
| 22 | Loussac-Sogn Building | | | |
| 23 | Revitalization (HD 16-32) | | | |
| 24 | New Life Development, Inc. | 190,000 | 190,000 | |
| 25 | - Re-entry Housing Program | | | |
| 26 | and Day Reporting Center | | | |
| 27 | (HD 16-32) | | | |
| 28 | Nikolaevsk, Inc. - | 50,000 | 50,000 | |
| 29 | Multi-Use Facility (HD | | | |
| 30 | 33-35) | | | |
| 31 | Nikolai Village - Edzeno' | 170,000 | 170,000 | |
| 32 | Native Village Council | | | |
| 33 | Health Clinic Match (HD 6) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Ninilchik Emergency | 2,275,000 | 2,275,000 |
| 4 | Services - Fire and EMS | | |
| 5 | Station Project (HD 33-35) | | |
| 6 | Ninilchik Senior Citizens, | 24,800 | 24,800 |
| 7 | Inc. - Ninilchik Senior | | |
| 8 | Center Improvements (HD | | |
| 9 | 33-35) | | |
| 10 | Nordic Ski Club of | 83,000 | 83,000 |
| 11 | Fairbanks - Birch Hill | | |
| 12 | Recreation Area Facilities | | |
| 13 | Technology Upgrades (HD | | |
| 14 | 7-11) | | |
| 15 | North Peninsula Community | 100,000 | 100,000 |
| 16 | Council - Nikiski | | |
| 17 | Beautification (HD 33-35) | | |
| 18 | North Star Council on | 145,000 | 145,000 |
| 19 | Aging, Inc. - Debt | | |
| 20 | Recovery (HD 7-11) | | |
| 21 | North Star Imagination | 50,000 | 50,000 |
| 22 | Library - Reading Campaign | | |
| 23 | (HD 7-11) | | |
| 24 | Northern Southeast Regional | 620,000 | 620,000 |
| 25 | Aquaculture Association - | | |
| 26 | Haines/ Skagway Spawning | | |
| 27 | Channels (HD 5) | | |
| 28 | Norton Sound Health | 7,550,000 | 7,550,000 |
| 29 | Corporation - Long Term | | |
| 30 | Care Facility Construction | | |
| 31 | (HD 39) | | |
| 32 | Nushagak Electric and | 1,000,000 | 1,000,000 |
| 33 | Telephone, Inc. - Bulk | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fuel Tank for Power | | | |
| 4 | Generation (HD 37) | | | |
| 5 | Nuvista Light & Electric | 1,500,000 | 1,500,000 | |
| 6 | Cooperative - Calista | | | |
| 7 | Region Multiple | | | |
| 8 | Tri-Village Services | | | |
| 9 | Consolidation Model (HD | | | |
| 10 | 39) | | | |
| 11 | Outdoor Heritage Foundation | 10,000 | 10,000 | |
| 12 | - Outdoor and Conservation | | | |
| 13 | Education Program (HD | | | |
| 14 | 1-40) | | | |
| 15 | Pacific Northwest Economic | 125,000 | 125,000 | |
| 16 | Region Foundation - Arctic | | | |
| 17 | Caucus (HD 16-32) | | | |
| 18 | Pacific Northwest Economic | 150,000 | 150,000 | |
| 19 | Region Foundation - Region | | | |
| 20 | Summit (HD 16-32) | | | |
| 21 | Partners for Progress in | 45,000 | 45,000 | |
| 22 | Delta, Inc. - Career | | | |
| 23 | Advancement Center | | | |
| 24 | Expansion (HD 12) | | | |
| 25 | PeaceHealth Ketchikan | 55,000 | 55,000 | |
| 26 | Medical Center - Ketchikan | | | |
| 27 | Medical Center | | | |
| 28 | Chemotherapy Infusion | | | |
| 29 | Center (HD 1) | | | |
| 30 | Perseverance Theatre, Inc. | 40,000 | 40,000 | |
| 31 | - Scene Shop Remodel | | | |
| 32 | Upgrade and Vehicle | | | |
| 33 | Replacement (HD 3-4) | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Pioneers of Alaska Igloo | 200,000 | 200,000 |
| 4 | #19 - Igloo Building | | |
| 5 | Preservation and | | |
| 6 | Rehabilitation (HD 5) | | |
| 7 | Prince of Wales Veteran's | 35,000 | 35,000 |
| 8 | Association - Prince of | | |
| 9 | Wales Veteran's Totem | | |
| 10 | Project (HD 5) | | |
| 11 | Prince Of Wales Hatchery | 475,000 | 475,000 |
| 12 | Association - Hatchery | | |
| 13 | Equipment Replacements and | | |
| 14 | Upgrades (HD 5) | | |
| 15 | Retirement Community of | 2,450,000 | 2,450,000 |
| 16 | Fairbanks - Raven Landing | | |
| 17 | Community Center (HD | | |
| 18 | 7-11) | | |
| 19 | REACH, Inc. - REACH | 70,000 | 70,000 |
| 20 | Bathroom Access Remodel | | |
| 21 | (HD 3-4) | | |
| 22 | Rural Alaska Community | 800,000 | 800,000 |
| 23 | Action Program, Inc. - | | |
| 24 | RurAL CAP Child | | |
| 25 | Development Center (HD | | |
| 26 | 16-32) | | |
| 27 | Russian Jack Springs | 100,000 | 100,000 |
| 28 | Junior Golf Association - | | |
| 29 | First Tee of Alaska Youth | | |
| 30 | Development Program (HD | | |
| 31 | 16-32) | | |
| 32 | Safe & Fear-Free | 45,000 | 45,000 |
| 33 | Environment, Inc. - SAFE | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Shelter Life, Health, | | | |
| 4 | Safety repairs (HD 37) | | | |
| 5 | Salcha Fire and Rescue, | 95,000 | 95,000 | |
| 6 | Inc. - Fire Station 2 | | | |
| 7 | Expansion (HD 12) | | | |
| 8 | Salcha Fire and Rescue, | 50,000 | 50,000 | |
| 9 | Inc. - Fire Suppression | | | |
| 10 | Equipment and Tools (HD | | | |
| 11 | 12) | | | |
| 12 | Sealaska Heritage Institute | 250,000 | 250,000 | |
| 13 | - Alaska Native Brotherhood | | | |
| 14 | Hall Renovations (HD 2) | | | |
| 15 | Senior Citizens of Kodiak, | 4,500 | 4,500 | |
| 16 | Inc. - Freezer Equipment | | | |
| 17 | Replacement (HD 36) | | | |
| 18 | Shiloh Community | 100,000 | 100,000 | |
| 19 | Development, Inc. - Youth | | | |
| 20 | Mentorship Program (HD | | | |
| 21 | 16-32) | | | |
| 22 | Shiloh Community Housing - | 60,000 | 60,000 | |
| 23 | Living Independent Forever | | | |
| 24 | Program (HD 16-32) | | | |
| 25 | Sitka Counseling and | 290,000 | 290,000 | |
| 26 | Prevention Services, Inc. - | | | |
| 27 | Recovery Campus | | | |
| 28 | Improvements (HD 2) | | | |
| 29 | Soldotna Area Senior | 82,000 | 82,000 | |
| 30 | Citizens, Inc. - Generator | | | |
| 31 | and Roof Improvements (HD | | | |
| 32 | 33-35) | | | |
| 33 | Soldotna Little League - | 25,000 | 25,000 | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Field Upgrades (HD 33-35) | | | |
| 4 | South Anchorage Baseball | 75,000 | 75,000 | |
| 5 | Boosters Club - Taylor | | | |
| 6 | Young Memorial Baseball | | | |
| 7 | Field (HD 16-32) | | | |
| 8 | Southcentral Foundation - | 5,000,000 | 5,000,000 | |
| 9 | Valley Primary Care Center | | | |
| 10 | (HD 13-16) | | | |
| 11 | Southeast Alaska | 29,700 | 29,700 | |
| 12 | Independent Living, Inc. - | | | |
| 13 | Office and Program | | | |
| 14 | Equipment (HD 3-4) | | | |
| 15 | Southeast Alaska Power | 3,000,000 | 3,000,000 | |
| 16 | Agency - Hydroelectric | | | |
| 17 | Storage, Generation, | | | |
| 18 | Transmission, & Business | | | |
| 19 | Analysis (HD 1-5) | | | |
| 20 | Southeast Alaska Regional | 70,000 | 70,000 | |
| 21 | Health Consortium - Front | | | |
| 22 | Street Clinic Relocation | | | |
| 23 | and Renovation (HD 3-4) | | | |
| 24 | Southeast Alaska Regional | 10,000 | 10,000 | |
| 25 | Health Consortium - | | | |
| 26 | SEARHC Youth Ambassador | | | |
| 27 | Suicide Prevention | | | |
| 28 | Conference (HD 3-4) | | | |
| 29 | Southeast Conference - | 650,000 | 650,000 | |
| 30 | Southeast Alaska Timber & | | | |
| 31 | Economic Revitalization | | | |
| 32 | Project (HD 1-5) | | | |
| 33 | Southeast Island School | 49,000 | 49,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | District - Greenhouse and | | | |
| 4 | Generator Heat | | | |
| 5 | Recovery-Produce for | | | |
| 6 | Naukati School (HD 5) | | | |
| 7 | Southeast Island School | 90,000 | 90,000 | |
| 8 | District - Greenhouse and | | | |
| 9 | Wood-Fired Boiler-Produce | | | |
| 10 | and Heat for Barry Stewart | | | |
| 11 | School-Kasaan (HD 5) | | | |
| 12 | Southeast Island School | 18,000 | 18,000 | |
| 13 | District - Hollis School | | | |
| 14 | Drainage Improvements (HD | | | |
| 15 | 1) | | | |
| 16 | Southeast Island School | 23,000 | 23,000 | |
| 17 | District - Port Alexander | | | |
| 18 | Facility and Power | | | |
| 19 | Improvements (HD 2) | | | |
| 20 | Southeast Island School | 98,400 | 98,400 | |
| 21 | District - Whale Pass | | | |
| 22 | School Teacher Housing | | | |
| 23 | Replacement (HD 5) | | | |
| 24 | Southeast Regional Resource | 140,000 | 140,000 | |
| 25 | Center - Alaska's | | | |
| 26 | Educational Resource Center | | | |
| 27 | Boiler Replacement (HD | | | |
| 28 | 3-4) | | | |
| 29 | Southern Southeast Regional | 455,000 | 455,000 | |
| 30 | Aquaculture Association - | | | |
| 31 | Hatchery Equipment and | | | |
| 32 | Deferred Maintenance (HD | | | |
| 33 | 1-5) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Spruce Island Development | 450,000 | 450,000 |
| 4 | Corporation - Engineering, | | |
| 5 | Survey and Cost Assessment | | |
| 6 | for Anton Larson Bay Road | | |
| 7 | Extension (HD 36) | | |
| 8 | St. Vincent de Paul | 100,000 | 100,000 |
| 9 | Society Diocesan Council of | | |
| 10 | Southeast Alaska, Inc. - | | |
| 11 | Smith Hall Studios Senior | | |
| 12 | Housing (HD 3-4) | | |
| 13 | Steese Area Volunteer Fire | 145,000 | 145,000 |
| 14 | Department, Inc. - | | |
| 15 | Driveway and Parking Lot | | |
| 16 | Improvement Project (HD | | |
| 17 | 7-11) | | |
| 18 | Sterling Area Senior | 300,000 | 300,000 |
| 19 | Citizens, Inc. - Garage for | | |
| 20 | Storage and Work Shop (HD | | |
| 21 | 33-35) | | |
| 22 | Sterling Community Club, | 400,000 | 400,000 |
| 23 | Inc. - Multi-Use Building | | |
| 24 | (HD 33-35) | | |
| 25 | Takshanuk Watershed Council | 200,000 | 200,000 |
| 26 | - Land Acquisition and | | |
| 27 | Conservation (HD 5) | | |
| 28 | Takshanuk Watershed Council | 14,000 | 14,000 |
| 29 | - School Garden Season | | |
| 30 | Extender Hoop House (HD 5) | | |
| 31 | Takshanuk Watershed Council | 50,000 | 50,000 |
| 32 | - Youth Cleanup of Lynn | | |
| 33 | Canal and Haines Borough | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Beaches (HD 5) | | | |
| 4 | Tanana Valley State Fair | 750,000 | 750,000 | |
| 5 | Association - ADA | | | |
| 6 | Compliance Grant (HD 7-11) | | | |
| 7 | Telida Village - Energy | 25,000 | 25,000 | |
| 8 | Stoves Biomass Pilot | | | |
| 9 | Project (HD 6) | | | |
| 10 | Terminal Radio, Inc. - | 40,000 | 40,000 | |
| 11 | Expand Broadcast Capability | | | |
| 12 | Upgrades, Repairs and | | | |
| 13 | Replacement (HD 12) | | | |
| 14 | The Foraker Group - | 250,000 | 250,000 | |
| 15 | Pre-Development Program | | | |
| 16 | (HD 16-32) | | | |
| 17 | Theatre in the Rough - | 10,000 | 10,000 | |
| 18 | McPhetres Hall Stage | | | |
| 19 | Upgrades (HD 3-4) | | | |
| 20 | This Generation Ministries | 20,000 | 20,000 | |
| 21 | - Camp Nahshii (HD 6) | | | |
| 22 | Tlingit - Haida Regional | 500,000 | 500,000 | |
| 23 | Housing Authority - Kake | | | |
| 24 | and Angoon Alternative | | | |
| 25 | Energy/Biomass Heating | | | |
| 26 | System Project (HD 5) | | | |
| 27 | Tri-Valley Fire Department, | 72,500 | 72,500 | |
| 28 | Inc. - Tri-Valley | | | |
| 29 | Community Center Power | | | |
| 30 | Upgrade (HD 7-11) | | | |
| 31 | Tundra Women's Coalition - | 40,000 | 40,000 | |
| 32 | Shelter Vehicle | | | |
| 33 | Replacement (HD 38) | | | |

| | Appropriation | | General | Other |
|----|--------------------------------------|--------------------|--------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Valley Memorial Park & | 150,000 | 150,000 | |
| 4 | Cemetery - Angelus | | | |
| 5 | Memorial Park Renovations | | | |
| 6 | and Equipment (HD 13-16) | | | |
| 7 | Village of Grayling - | 170,000 | 170,000 | |
| 8 | Grayling Multi-Purpose | | | |
| 9 | Center Match (HD 6) | | | |
| 10 | Village of Kaltag - Fish | 60,000 | 60,000 | |
| 11 | Processing Plant | | | |
| 12 | Improvements (HD 6) | | | |
| 13 | Village of Kaltag - Health | 100,000 | 100,000 | |
| 14 | Care Clinic (HD 6) | | | |
| 15 | Wasilla-Knik Historical | 25,000 | 25,000 | |
| 16 | Society - Furnace | | | |
| 17 | Replacement and Building | | | |
| 18 | Maintenance (HD 13-16) | | | |
| 19 | Wellspring Revival | 100,000 | 100,000 | |
| 20 | Ministries - Repair and | | | |
| 21 | Paving Youth Center | | | |
| 22 | Parking Lot (HD 7-11) | | | |
| 23 | Wildflower Court - Repair | 100,000 | 100,000 | |
| 24 | Eroding Retaining Wall (HD | | | |
| 25 | 3-4) | | | |
| 26 | World Trade Center Alaska | 300,000 | 300,000 | |
| 27 | - International Trade | | | |
| 28 | Partnership Project (HD | | | |
| 29 | 1-40) | | | |
| 30 | Wrangell Cooperative | 250,000 | 250,000 | |
| 31 | Association - Chief Shakes | | | |
| 32 | House Restoration and | | | |
| 33 | Carving Shed Improvements | | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 2) | | |
| 4 | Yakutat School District - | 35,000 | 35,000 |
| 5 | 4-Wheel Drive Van (HD 5) | | |
| 6 | Youth/Young Adult | 10,000 | 10,000 |
| 7 | Empowered Achievers, Yea! | | |
| 8 | - Youth Enrichment | | |
| 9 | Programs (HD 16-32) | | |
| 10 | Yukon Koyukuk School | 65,000 | 65,000 |
| 11 | District - Classroom Smart | | |
| 12 | Boards (HD 6) | | |
| 13 | Yukon Koyukuk School | 30,000 | 30,000 |
| 14 | District - Districtwide | | |
| 15 | Generator Maintenance | | |
| 16 | Survey and Repair (HD 6) | | |
| 17 | Yukon Koyukuk School | 250,000 | 250,000 |
| 18 | District - Kaltag K-12 | | |
| 19 | School Siding Completion | | |
| 20 | (HD 6) | | |
| 21 | Yukon Koyukuk School | 197,000 | 197,000 |
| 22 | District - Manley and | | |
| 23 | Allakaket Schools Water | | |
| 24 | Systems Installation and | | |
| 25 | Repairs (HD 6) | | |
| 26 | Yukon-Kuskokwim Health | 12,650,000 | 12,650,000 |
| 27 | Corporation - Regional | | |
| 28 | Phillips Ayagnirvik | | |
| 29 | Treatment Center (HD | | |
| 30 | 36-38) | | |
| 31 | Yuut Elitnaurviat- The | 4,700,000 | 4,700,000 |
| 32 | People's Learning Center - | | |
| 33 | Bunkhouse and Family Style | | |

| | Appropriation | | General | Other |
|----|-----------------------------------|-----------|-----------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Yukon Dormitory (HD 38) | | | |
| 4 | YWCA Alaska - Youth | 75,000 | 75,000 | |
| 5 | Empowerment Programs (HD | | | |
| 6 | 16-32) | | | |
| 7 | Grants to Named Recipients | | | |
| 8 | (AS 37.05.316) - Deferred | | | |
| 9 | Maintenance and | | | |
| 10 | Enhancements to Hatchery | | | |
| 11 | Facilities Statewide | | | |
| 12 | Cook Inlet Aquaculture - | 1,025,000 | 1,025,000 | |
| 13 | Trail Lakes Hatchery (HD | | | |
| 14 | 12) | | | |
| 15 | Cook Inlet Aquaculture - | 699,000 | 699,000 | |
| 16 | Tutka Bay Hatchery (HD | | | |
| 17 | 33-35) | | | |
| 18 | Kodiak Regional Aquaculture | 1,550,000 | 1,550,000 | |
| 19 | - Kitoi Bay Hatchery (HD | | | |
| 20 | 36) | | | |
| 21 | Kodiak Regional Aquaculture | 909,000 | 909,000 | |
| 22 | - Pillar Creek Hatchery | | | |
| 23 | (HD 36) | | | |
| 24 | Northern Southeast Regional | 1,237,000 | 1,237,000 | |
| 25 | Aquaculture - Hidden Falls | | | |
| 26 | Salmon Hatchery (HD 1-5) | | | |
| 27 | Northern Southeast Regional | 900,000 | 900,000 | |
| 28 | Aquaculture - Medvejie | | | |
| 29 | Hatchery Maintenance & | | | |
| 30 | Facility Improvements (HD | | | |
| 31 | 1-5) | | | |
| 32 | Prince William Sound | 5,263,000 | 5,263,000 | |
| 33 | Aquaculture - Cannery Creek | | | |

| | Appropriation | | General | Other |
|-------------------------------------|---------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 Hatchery (HD 12) | | | | |
| 2 Prince William Sound | | 864,000 | 864,000 | |
| 3 Aquaculture - Main Bay | | | | |
| 4 Hatchery (HD 5) | | | | |
| 5 Grants to Unincorporated | | | | |
| 6 Communities (AS 37.05.317) | | | | |
| 7 Alatna - Heavy Equipment | | 180,000 | 180,000 | |
| 8 Purchase and Freight (HD | | | | |
| 9 6) | | | | |
| 10 Atmautluak - Washeteria | | 223,500 | 223,500 | |
| 11 Facility Repairs and | | | | |
| 12 Upgrades (HD 38) | | | | |
| 13 Beaver - Smart Electrical | | 80,000 | 80,000 | |
| 14 Metering Project (HD 6) | | | | |
| 15 Chignik Lagoon - Clinic | | 30,000 | 30,000 | |
| 16 Renovations (HD 37) | | | | |
| 17 Chignik Lake - Power Line | | 75,000 | 75,000 | |
| 18 & Transformer Upgrade (HD | | | | |
| 19 37) | | | | |
| 20 Elfin Cove - Dock and | | 500,000 | 500,000 | |
| 21 Seaplane Float | | | | |
| 22 Improvements (HD 2) | | | | |
| 23 Hollis - Emergency | | 290,000 | 290,000 | |
| 24 Heliport and Infrastructure | | | | |
| 25 Project (HD 1) | | | | |
| 26 Igiugig - Public Waterfront | | 75,000 | 75,000 | |
| 27 Landing Repair (HD 36) | | | | |
| 28 Igiugig - Solid Waste | | 30,000 | 30,000 | |
| 29 Facility and Recycling | | | | |
| 30 Center Delivery Vehicles | | | | |
| 31 (HD 36) | | | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Karluk - Pre-Pay | 50,000 | 50,000 | |
| 4 | Electrical System (HD 36) | | | |
| 5 | Klukwan - Fire Hall | 54,833 | 54,833 | |
| 6 | Building Repair and | | | |
| 7 | Expansion (HD 5) | | | |
| 8 | Klukwan - Historical | 45,000 | 45,000 | |
| 9 | Building Repair (HD 5) | | | |
| 10 | Klukwan - Jilkaat Kwaan | 63,500 | 63,500 | |
| 11 | Dock Repair (HD 5) | | | |
| 12 | Klukwan - Road Maintenance | 49,817 | 49,817 | |
| 13 | Equipment Upgrades (HD 5) | | | |
| 14 | Levelock - Electric Meter | 30,900 | 30,900 | |
| 15 | Upgrade and LED Street | | | |
| 16 | Light Upgrade (HD 36) | | | |
| 17 | Minto - Minto Independent | 200,000 | 200,000 | |
| 18 | Elder Housing Project (HD | | | |
| 19 | 6) | | | |
| 20 | Naukati Bay - Naukati Bay | 1,800,000 | 1,800,000 | |
| 21 | Marina (HD 5) | | | |
| 22 | Pedro Bay - Community | 50,000 | 50,000 | |
| 23 | Services Building | | | |
| 24 | Rehabilitation and Upgrade | | | |
| 25 | (HD 36) | | | |
| 26 | Tanacross - Tanacross New | 600,000 | 600,000 | |
| 27 | Health Care Clinic Project | | | |
| 28 | (HD 6) | | | |
| 29 | Tuntutuliak - Public Safety | 10,000 | 10,000 | |
| 30 | Equipment (HD 38) | | | |
| 31 | Venetie - New Clinic Match | 200,000 | 200,000 | |
| 32 | (HD 6) | | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|------------------|------------------|-------|
| | Allocations | Items | Funds | Funds |
| | ***** | ***** | | |
| | ***** Department of Corrections ***** | | | |
| | ***** | ***** | | |
| 6 | Alaska Land Mobile Radio | 470,000 | 470,000 | |
| 7 | Emergency Response | | | |
| 8 | Narrowband Compliance (HD | | | |
| 9 | 1-40) | | | |
| 10 | Annual Facilities | 1,000,000 | 1,000,000 | |
| 11 | Maintenance and Repairs | | | |
| 12 | (HD 1-40) | | | |
| 13 | Goose Creek Correctional | 5,000,000 | 5,000,000 | |
| 14 | Center Start-up Furniture | | | |
| 15 | and Equipment (HD 13-16) | | | |
| 16 | Information Technology | 250,000 | 250,000 | |
| 17 | MIS / Disaster Recovery | | | |
| 18 | Equipment & Novell | | | |
| 19 | Replacement Project (HD | | | |
| 20 | 1-40) | | | |
| 21 | Deferred Maintenance, | 5,000,000 | 5,000,000 | |
| 22 | Renewal, Repair and | | | |
| 23 | Equipment | | | |
| 24 | Anchorage - Anchorage | 750,000 | | |
| 25 | Correctional Complex - | | | |
| 26 | West Deferred Maintenance | | | |
| 27 | (HD 16-32) | | | |
| 28 | Bethel - Yukon-Kuskokwim | 175,000 | | |
| 29 | Correctional Center | | | |
| 30 | Deferred Maintenance (HD | | | |
| 31 | 38) | | | |
| 32 | Eagle River - Combined | 648,000 | | |
| 33 | Hiland Mountain | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Correctional Center | | | |
| 4 | Deferred Maintenance (HD | | | |
| 5 | 16-32) | | | |
| 6 | Fairbanks - Fairbanks | 140,000 | | |
| 7 | Correctional Center | | | |
| 8 | Deferred Maintenance (HD | | | |
| 9 | 7-11) | | | |
| 10 | Juneau - Lemon Creek | 319,200 | | |
| 11 | Correctional Center | | | |
| 12 | Deferred Maintenance (HD | | | |
| 13 | 3-4) | | | |
| 14 | Kenai - Wildwood | 50,000 | | |
| 15 | Correctional Center | | | |
| 16 | Deferred Maintenance (HD | | | |
| 17 | 33-35) | | | |
| 18 | Ketchikan - Correctional | 138,000 | | |
| 19 | Center Deferred Maintenance | | | |
| 20 | (HD 1) | | | |
| 21 | Nome - Anvil Mountain | 1,700,000 | | |
| 22 | Correctional Center | | | |
| 23 | Deferred Maintenance (HD | | | |
| 24 | 39) | | | |
| 25 | Point MacKenzie - Point | 350,000 | | |
| 26 | MacKenzie Correctional | | | |
| 27 | Farm Deferred Maintenance | | | |
| 28 | (HD 13-16) | | | |
| 29 | Sutton - Palmer | 729,800 | | |
| 30 | Correctional Center | | | |
| 31 | Deferred Maintenance (HD | | | |
| 32 | 12) | | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Education and Early Development ***** | | |
| 5 | ***** | ***** | |
| 6 | Alaska Pilot | 973,000 | 973,000 |
| 7 | Pre-Kindergarten Project | | |
| 8 | Expansion (HD 16-32) | | |
| 9 | Alaska State Library, | 49,000,000 | 49,000,000 |
| 10 | Archives and Museum | | |
| 11 | Facility (HD 1-40) | | |
| 12 | Bethel Regional High | 1,257,000 | 1,257,000 |
| 13 | School Cafeteria Addition | | |
| 14 | Design and Planning (HD | | |
| 15 | 38) | | |
| 16 | Mount Edgecumbe High | 5,000,000 | 5,000,000 |
| 17 | School Aquatic Center (HD | | |
| 18 | 1-40) | | |
| 19 | Major Maintenance Grant | 17,979,185 | 17,979,185 |
| 20 | Fund (AS 14.11.007) | | |
| 21 | Whittier K-12 School | 815,725 | |
| 22 | Heating System Upgrade | | |
| 23 | (HD 16-32) | | |
| 24 | Kaltag K-12 School | 853,165 | |
| 25 | Mechanical and Electrical | | |
| 26 | Upgrades (HD 6) | | |
| 27 | Kake High School Kitchen | 25,121 | |
| 28 | Renovation (HD 5) | | |
| 29 | Metlakatla High School | 41,345 | |
| 30 | Annex Roof Replacement | | |
| 31 | (HD 5) | | |
| 32 | Angoon High School | 47,818 | |
| 33 | Mechanical Upgrades (HD 5) | | |

| | | Appropriation | | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|--------------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Merrelaine A Kangas K-12 | 5,078,282 | | | |
| 4 | School Renovation, Ruby | | | | |
| 5 | (HD 6) | | | | |
| 6 | Akutan K-12 School Siding | 66,625 | | | |
| 7 | Replacement (HD 37) | | | | |
| 8 | Shaktoolik K-12 School | 9,176,358 | | | |
| 9 | Renovation (HD 39) | | | | |
| 10 | Kake High School Shower | 43,205 | | | |
| 11 | Repairs (HD 5) | | | | |
| 12 | Kake Elementary School | 59,200 | | | |
| 13 | Mechanical Ventilation | | | | |
| 14 | Completion (HD 5) | | | | |
| 15 | Bristol Bay School Voc Ed | 1,538,395 | | | |
| 16 | Wing Renovation (HD 37) | | | | |
| 17 | Craig Elementary and | 161,172 | | | |
| 18 | Middle School Alternative | | | | |
| 19 | Wood Heat Installation (HD | | | | |
| 20 | 5) | | | | |
| 21 | Sand Point K-12 School | 72,774 | | | |
| 22 | Pool Major Maintenance (HD | | | | |
| 23 | 37) | | | | |
| 24 | School Construction Grant | | 60,973,515 | 60,973,515 | |
| 25 | Fund (AS 14.11.005) | | | | |
| 26 | Emmonak K-12 School | 36,056,700 | | | |
| 27 | Addition/Renovation (HD | | | | |
| 28 | 1-40) | | | | |
| 29 | Koliganek K-12 School | 24,916,815 | | | |
| 30 | Replacement (HD 1-40) | | | | |
| 31 | Deferred Maintenance | | | | |
| 32 | Deferred Maintenance, | | 1,700,000 | 1,700,000 | |
| 33 | Renewal, Repair and | | | | |

| | Appropriation | | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment - Mt. Edgecumbe | | | |
| 4 | High School (HD 1-40) | | | |
| 5 | ***** | | ***** | |
| 6 | ***** Department of Environmental Conservation ***** | | | |
| 7 | ***** | | ***** | |
| 8 | Clean Water Capitalization | 2,583,400 | | 2,583,400 |
| 9 | Grant - Subsidy Funding | | | |
| 10 | (HD 1-40) | | | |
| 11 | Drinking Water | 4,634,000 | | 4,634,000 |
| 12 | Capitalization Grant - | | | |
| 13 | Subsidy Funding (HD 1-40) | | | |
| 14 | Oil and Hazardous Substance | 750,000 | 750,000 | |
| 15 | First Responder Equipment | | | |
| 16 | and Preparedness (HD 1-40) | | | |
| 17 | Statewide Contaminated | 2,000,000 | 2,000,000 | |
| 18 | Sites Cleanup (HD 1-40) | | | |
| 19 | Village Safe Water New | 1,000,000 | 1,000,000 | |
| 20 | Technology Approaches (HD | | | |
| 21 | 1-40) | | | |
| 22 | Village Safe Water and | 51,500,000 | 8,750,000 | 42,750,000 |
| 23 | Wastewater Infrastructure | | | |
| 24 | Projects | | | |
| 25 | Expansion, Upgrade, and | 20,600,000 | | |
| 26 | Replacement of Existing | | | |
| 27 | Service (HD 1-40) | | | |
| 28 | First Time Service | 30,900,000 | | |
| 29 | Projects (HD 1-40) | | | |
| 30 | Municipal Water, Sewage, | 33,013,449 | 33,013,449 | |
| 31 | and Solid Waste Facilities | | | |
| 32 | Grants (AS 46.03.030) | | | |
| 33 | Cordova - LT2 Compliance | 3,888,250 | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | UV Treatment Facility (HD | | |
| 4 | 5) | | |
| 5 | Haines - Barnett Water | 699,143 | |
| 6 | Tank Replacement (HD 5) | | |
| 7 | Hoonah - Water | 1,732,357 | |
| 8 | Transmission Line | | |
| 9 | Replacement Phase 3 (HD 5) | | |
| 10 | Kenai - Water Transmission | 1,935,164 | |
| 11 | Mains Phase 4 (HD 33-35) | | |
| 12 | Ketchikan - Jackson/Monroe | 767,860 | |
| 13 | Streets and 4th/7th Avenues | | |
| 14 | Water and Sewer (HD 1) | | |
| 15 | Kodiak - Aleutian Homes | 1,339,000 | |
| 16 | Water and Sewer | | |
| 17 | Replacement Phase 5 (HD | | |
| 18 | 36) | | |
| 19 | Kodiak Island Borough - | 3,090,000 | |
| 20 | Landfill Lateral Expansion | | |
| 21 | Phase 2 (HD 36) | | |
| 22 | Nome - East Sclaircore | 3,090,000 | |
| 23 | Replacement/Expansion | | |
| 24 | Phase 2 (HD 39) | | |
| 25 | North Pole - Techite Sewer | 2,590,450 | |
| 26 | Main and Manholes | | |
| 27 | Rehabilitation (HD 7-11) | | |
| 28 | North Slope Borough - | 3,090,000 | |
| 29 | Ahgeak Street Water and | | |
| 30 | Sewer Extension (HD 40) | | |
| 31 | Seward - North Seward | 2,583,240 | |
| 32 | Water Storage Tank and | | |
| 33 | Pumping Facility (HD | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 33-35) | | |
| 4 | Sitka - Baranof Street | 1,032,413 | |
| 5 | Water and Sewer | | |
| 6 | Replacement (HD 2) | | |
| 7 | Sitka - UV Water | 2,122,830 | |
| 8 | Disinfection Facility (HD | | |
| 9 | 2) | | |
| 10 | Soldotna - Sterling Street | 377,465 | |
| 11 | Water and Sewer | | |
| 12 | Replacement (HD 33-35) | | |
| 13 | Unalaska - Wastewater | 4,090,000 | |
| 14 | Treatment Plant Upgrade | | |
| 15 | (HD 37) | | |
| 16 | Wrangell - Cassiar Street | 585,277 | |
| 17 | Water and Sewer | | |
| 18 | Rehabilitation (HD 2) | | |
| 19 | Deferred Maintenance | | |
| 20 | Deferred Maintenance, | 200,000 | 200,000 |
| 21 | Renewal, Repair and | | |
| 22 | Equipment (HD 16-32) | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Fish and Game * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Boards of Fisheries and | 100,000 | 100,000 |
| 27 | Game Sound Systems | | |
| 28 | Replacement (HD 1-40) | | |
| 29 | Crystal Lake Hatchery | 650,000 | 650,000 |
| 30 | Deferred Maintenance (HD | | |
| 31 | 1-5) | | |
| 32 | Equipment Replacement and | 200,000 | 200,000 |
| 33 | Upgrade for Wildlife | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Research and Management | | |
| 4 | Statewide Programs (HD | | |
| 5 | 1-40) | | |
| 6 | Eradication of Invasive | 500,000 | 500,000 |
| 7 | Tunicates in Whiting Harbor | | |
| 8 | in Sitka (HD 2) | | |
| 9 | Facilities, Vessels, and | 1,000,000 | 1,000,000 |
| 10 | Aircraft Maintenance, | | |
| 11 | Repair, and Upgrades (HD | | |
| 12 | 1-40) | | |
| 13 | Fish Passages, Counting and | 700,000 | 700,000 |
| 14 | Sampling Sites, and Weir | | |
| 15 | Facilities Design, Repair | | |
| 16 | and Upgrades (HD 1-40) | | |
| 17 | Kenai River King Salmon | 1,813,000 | 1,813,000 |
| 18 | Sonar Assessment Program | | |
| 19 | (HD 33-35) | | |
| 20 | Marine Mammal and | 450,000 | 450,000 |
| 21 | Passenger Vessel Impact | | |
| 22 | Research (HD 1-40) | | |
| 23 | Pacific Coastal Salmon | 7,500,000 | 7,500,000 |
| 24 | Recovery Fund (HD 1-40) | | |
| 25 | Replacement of R/V | 3,700,000 | 3,700,000 |
| 26 | Resolution (HD 36) | | |
| 27 | Research on Endangered | 1,550,000 | 1,550,000 |
| 28 | Species Act Candidate | | |
| 29 | Species (HD 1-40) | | |
| 30 | Seward Vessel Wash-Down | 641,300 | 641,300 |
| 31 | and Wastewater Recycling | | |
| 32 | Facility (HD 33-35) | | |
| 33 | Sport Fish Recreational | 2,500,000 | 2,500,000 |

| | Appropriation | | General | Other |
|----|---|------------------|------------------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Boating Access (HD 1-40) | | | |
| 4 | Susitna River Sockeye | 625,000 | 625,000 | |
| 5 | Salmon Migration (HD | | | |
| 6 | 13-16) | | | |
| 7 | Upper Cook Inlet East Side | 789,000 | 789,000 | |
| 8 | Set Net Chinook Salmon | | | |
| 9 | Harvest Patterns (HD | | | |
| 10 | 33-35) | | | |
| 11 | Water Quality Testing of | 37,000 | 37,000 | |
| 12 | Cross-Boundary Rivers (HD | | | |
| 13 | 1-5) | | | |
| 14 | Wild/Hatchery Salmon | 3,500,000 | 3,500,000 | |
| 15 | Management Tools (HD 1-40) | | | |
| 16 | Deferred Maintenance, | 1,400,000 | 1,400,000 | |
| 17 | Renewal, Repair and | | | |
| 18 | Equipment | | | |
| 19 | Roof Design, Repairs, | 800,000 | | |
| 20 | Upgrades, and Replacements | | | |
| 21 | (HD 1-40) | | | |
| 22 | Small Field Camp Facility | 200,000 | | |
| 23 | Repairs and Upgrades (HD | | | |
| 24 | 1-40) | | | |
| 25 | Warehouse/Workshop Repairs | 400,000 | | |
| 26 | and Upgrades (HD 1-40) | | | |
| 27 | ***** | ***** | | |
| 28 | ***** Office of the Governor ***** | | | |
| 29 | ***** | ***** | | |
| 30 | Polling Place Accessibility | 100,000 | | 100,000 |
| 31 | Improvements under the | | | |
| 32 | Federal Help America Vote | | | |
| 33 | Act (HAVA) (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|----------------------------|---|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| | ***** | | ***** |
| | ***** | Department of Health and Social Services | |
| | ***** | | ***** |
| 6 | Alaska eHealth Network - | 3,300,000 | 3,300,000 |
| 7 | Health Information | | |
| 8 | Exchange Deployment (HD | | |
| 9 | 1-40) | | |
| 10 | Alaska Land Mobile Radio | 297,500 | 297,500 |
| 11 | Emergency Response | | |
| 12 | Narrowband Compliance (HD | | |
| 13 | 1-40) | | |
| 14 | Bethel Youth Facility | 10,000,000 | 10,000,000 |
| 15 | Expansion - Phase 1 (HD | | |
| 16 | 36-38) | | |
| 17 | Eligibility Information | 8,738,478 | 8,738,478 |
| 18 | System (HD 1-40) | | |
| 19 | Emergency Medical Services | 450,000 | 450,000 |
| 20 | Match for Code Blue | | |
| 21 | Project (HD 1-40) | | |
| 22 | Girdwood Health Clinic | 400,000 | 400,000 |
| 23 | Services Expansion (HD | | |
| 24 | 16-32) | | |
| 25 | International | 4,707,000 | 901,600 |
| 26 | Classification of Diseases | | 3,805,400 |
| 27 | Version 10 - Phase 2 (HD | | |
| 28 | 1-40) | | |
| 29 | Patient Centered Medical | 437,500 | 437,500 |
| 30 | Home Implementation | | |
| 31 | Planning for CHC Clinics | | |
| 32 | (HD 1-40) | | |
| 33 | State Improvements to | 3,641,400 | 364,140 |
| | | | 3,277,260 |

| | Appropriation | | General | Other |
|----|----------------------------------|------------------|------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Health Information Gateway | | | |
| 4 | (HD 1-40) | | | |
| 5 | Targeted Recruitment | 100,000 | 100,000 | |
| 6 | Strategies for Foster | | | |
| 7 | Parents in Western Region | | | |
| 8 | of Alaska (HD 1-40) | | | |
| 9 | TV and Radio Ads for | 55,000 | 55,000 | |
| 10 | Recruitment of Foster | | | |
| 11 | Parents and Adoptive | | | |
| 12 | Parents for Foster Youth | | | |
| 13 | (HD 1-40) | | | |
| 14 | Deferred Maintenance, | 4,000,000 | 4,000,000 | |
| 15 | Renewal, Repair and | | | |
| 16 | Equipment - Pioneer Homes | | | |
| 17 | Alaska Veterans and | 24,810 | | |
| 18 | Pioneers Home Deferred | | | |
| 19 | Maintenance (HD 13-16) | | | |
| 20 | Anchorage Pioneer Home | 1,389,360 | | |
| 21 | Deferred Maintenance (HD | | | |
| 22 | 16-32) | | | |
| 23 | Juneau Pioneer Home | 2,210,830 | | |
| 24 | Deferred Maintenance (HD | | | |
| 25 | 3-4) | | | |
| 26 | Sitka Pioneer Home | 375,000 | | |
| 27 | Deferred Maintenance (HD | | | |
| 28 | 2) | | | |
| 29 | Deferred Maintenance, | 3,015,740 | 3,000,000 | 15,740 |
| 30 | Renewal, Repair and | | | |
| 31 | Equipment - Non-Pioneer | | | |
| 32 | Homes | | | |
| 33 | Alaska Psychiatric | 902,475 | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Institute Deferred | | |
| 4 | Maintenance (HD 1-40) | | |
| 5 | Anchorage Public Health | 132,322 | |
| 6 | Laboratory Deferred | | |
| 7 | Maintenance (HD 1-40) | | |
| 8 | Denardo Center Deferred | 206,750 | |
| 9 | Maintenance (HD 7-11) | | |
| 10 | Dillingham Health Center | 14,919 | |
| 11 | Deferred Maintenance (HD | | |
| 12 | 37) | | |
| 13 | Fahrenkamp Center Deferred | 275,771 | |
| 14 | Maintenance (HD 7-11) | | |
| 15 | Johnson Youth Center | 415,402 | |
| 16 | Deferred Maintenance (HD | | |
| 17 | 3-4) | | |
| 18 | Juneau Public Health | 104,434 | |
| 19 | Center Deferred Maintenance | | |
| 20 | (HD 3-4) | | |
| 21 | Kenai Peninsula Youth | 165,400 | |
| 22 | Facility Deferred | | |
| 23 | Maintenance (HD 33-35) | | |
| 24 | Ketchikan Public Health | 37,297 | |
| 25 | Center Deferred Maintenance | | |
| 26 | (HD 1) | | |
| 27 | Matanuska-Susitna Youth | 41,350 | |
| 28 | Facility Deferred | | |
| 29 | Maintenance (HD 13-16) | | |
| 30 | McLaughlin Youth Center | 703,120 | |
| 31 | Deferred Maintenance (HD | | |
| 32 | 1-40) | | |
| 33 | Sitka Public Health Center | 16,500 | |

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Deferred Maintenance (HD | | |
| 4 | 2) | | |
| 5 | ***** | | ***** |
| 6 | ***** Department of Labor and Workforce Development ***** | | |
| 7 | ***** | | ***** |
| 8 | Job Center Computer | 917,500 | 917,500 |
| 9 | Replacements (HD 1-40) | | |
| 10 | Marine Simulator Software | 39,000 | 39,000 |
| 11 | (HD 33-35) | | |
| 12 | Third Avenue Dormitory | 16,075,000 | 16,075,000 |
| 13 | Replacement (HD 33-35) | | |
| 14 | Grants to Named Recipients | | |
| 15 | (AS 37.05.316) | | |
| 16 | Fairbanks Pipeline Training | 6,000,000 | 6,000,000 |
| 17 | Center Construction and | | |
| 18 | Equipment Purchase (HD | | |
| 19 | 7-11) | | |
| 20 | Deferred Maintenance | | |
| 21 | Deferred Maintenance, | 1,000,000 | 1,000,000 |
| 22 | Renewal, Repair and | | |
| 23 | Equipment - AVTEC (HD | | |
| 24 | 33-35) | | |
| 25 | ***** | ***** | |
| 26 | ***** Department of Law ***** | | |
| 27 | ***** | ***** | |
| 28 | Charitable Organization | 250,000 | 250,000 |
| 29 | Online Registration System | | |
| 30 | (HD 1-40) | | |
| 31 | ***** | | ***** |
| 32 | ***** Department of Military and Veterans' Affairs ***** | | |
| 33 | ***** | | ***** |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Fort Richardson - Camp | | 3,000,000 | 1,200,000 |
| 4 | Denali - Install Fire | | | |
| 5 | Sprinkler System (HD | | | |
| 6 | 16-32) | | | |
| 7 | Interior Alaska Veterans | | 2,000,000 | 2,000,000 |
| 8 | Cemetery (HD 7-11) | | | |
| 9 | Mobile Emergency | | 925,000 | 925,000 |
| 10 | Operations and Command | | | |
| 11 | Vehicle Storage | | | |
| 12 | Construction (HD 13-16) | | | |
| 13 | National Guard Counterdrug | | 100,000 | 100,000 |
| 14 | Support (HD 1-40) | | | |
| 15 | State Homeland Security | | 9,500,000 | 9,500,000 |
| 16 | Grant Programs (HD 1-40) | | | |
| 17 | Statewide Emergency Food | | 4,860,000 | 4,860,000 |
| 18 | Supplies (HD 1-40) | | | |
| 19 | Deferred Maintenance, | | 8,542,500 | 4,000,000 |
| 20 | Renewal, Repair and | | | 4,542,500 |
| 21 | Equipment | | | |
| 22 | Alcantra Armory Deferred | 320,000 | | |
| 23 | Maintenance (HD 13-16) | | | |
| 24 | Bethel Armory Deferred | 340,000 | | |
| 25 | Maintenance (HD 38) | | | |
| 26 | Civil Support Team | 560,000 | | |
| 27 | Facility Deferred | | | |
| 28 | Maintenance (HD 16-32) | | | |
| 29 | Fairbanks Armory Deferred | 20,000 | | |
| 30 | Maintenance (HD 7-11) | | | |
| 31 | Haines Armory Deferred | 320,000 | | |
| 32 | Maintenance (HD 5) | | | |
| 33 | Joint Base Elmendorf | 5,128,000 | | |

| | Appropriation | General | Other |
|----|----------------------------|--|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Richardson Facilities | | |
| 4 | Deferred Maintenance (HD | | |
| 5 | 16-32) | | |
| 6 | Juneau Armory Deferred | 514,500 | |
| 7 | Maintenance (HD 3-4) | | |
| 8 | Kenai Armory Deferred | 20,000 | |
| 9 | Maintenance (HD 33-35) | | |
| 10 | Ketchikan Armory Deferred | 1,100,000 | |
| 11 | Maintenance (HD 1) | | |
| 12 | Kodiak Armory Deferred | 20,000 | |
| 13 | Maintenance (HD 36) | | |
| 14 | Valdez Armory Deferred | 75,000 | |
| 15 | Maintenance (HD 12) | | |
| 16 | Wrangell Armory Deferred | 125,000 | |
| 17 | Maintenance (HD 2) | | |
| 18 | * * * * * | * * * * * | |
| 19 | * * * * * | Department of Natural Resources | * * * * * |
| 20 | * * * * * | * * * * * | |
| 21 | Abandoned Mine Lands | 3,200,000 | 3,200,000 |
| 22 | Reclamation Federal | | |
| 23 | Program (HD 1-40) | | |
| 24 | Alaska Land Mobile Radio | 2,960,000 | 2,960,000 |
| 25 | Emergency Response | | |
| 26 | Narrowband Compliance (HD | | |
| 27 | 1-40) | | |
| 28 | Assessment of In-state Gas | 200,000 | 200,000 |
| 29 | Energy Potential - Phase 3 | | |
| 30 | of 3 (HD 1-40) | | |
| 31 | BAK LAP: Upgrade Forest | 1,000,000 | 1,000,000 |
| 32 | Research Installations for | | |
| 33 | Wood Biomass Energy, | | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Products, Science Education | | | |
| 4 | (HD 7-11) | | | |
| 5 | Chugach State Park | 400,000 | 400,000 | |
| 6 | Public-Use Cabins | | | |
| 7 | Construction and | | | |
| 8 | Maintenance (HD 16-32) | | | |
| 9 | Coastal Marine Boundary | 180,000 | 180,000 | |
| 10 | Mapping (HD 1-40) | | | |
| 11 | Cooperative Water Resource | 2,500,000 | | 2,500,000 |
| 12 | Program (HD 1-40) | | | |
| 13 | Eagle River Trails and | 250,000 | 250,000 | |
| 14 | Hiland Mountain | | | |
| 15 | Correctional Facility Land | | | |
| 16 | Purchase (HD 16-32) | | | |
| 17 | Federal and Local | 1,000,000 | | 1,000,000 |
| 18 | Government Funded Forest | | | |
| 19 | Resource and Fire Program | | | |
| 20 | Projects (HD 1-40) | | | |
| 21 | Geologic Assessment of | 100,000 | 100,000 | |
| 22 | North Slope Shale Oil | | | |
| 23 | Potential (HD 40) | | | |
| 24 | Historical Alaskan Leaders | 540,000 | 540,000 | |
| 25 | Documentary (HD 16-32) | | | |
| 26 | Land and Water Conservation | 600,000 | | 600,000 |
| 27 | Fund Federal Grant Program | | | |
| 28 | (HD 1-40) | | | |
| 29 | Large Dam Projects | 506,000 | | 506,000 |
| 30 | Application Review (HD | | | |
| 31 | 1-40) | | | |
| 32 | Lower Kasilof River Drift | 1,600,000 | 1,600,000 | |
| 33 | Boat Takeout - Phase 2 of 2 | | | |

| | Appropriation | | General | Other |
|----|----------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 33-35) | | | |
| 4 | Mastodon Trail and | 250,000 | 250,000 | |
| 5 | Trailhead (HD 7-11) | | | |
| 6 | National Coastal Wetlands | 1,060,000 | | 1,060,000 |
| 7 | Grant (HD 1-40) | | | |
| 8 | National Historic | 750,000 | 150,000 | 600,000 |
| 9 | Preservation Fund Federal | | | |
| 10 | Grant Program (HD 1-40) | | | |
| 11 | National Recreational | 2,600,000 | | 2,600,000 |
| 12 | Trails Grant Federal | | | |
| 13 | Program (HD 1-40) | | | |
| 14 | Oliver Inlet Tram | 27,300 | 27,300 | |
| 15 | Rehabilitation (HD 3-4) | | | |
| 16 | Olnes Pond and the Greater | 650,000 | 650,000 | |
| 17 | Lower Chatanika State | | | |
| 18 | Recreation Area Repair and | | | |
| 19 | Refurbishment (HD 7-11) | | | |
| 20 | Peters Creek Flooding and | 116,000 | 116,000 | |
| 21 | Erosion Control Project | | | |
| 22 | (HD 13-16) | | | |
| 23 | Ruth Arcand Trail | 30,000 | 30,000 | |
| 24 | Rehabilitation (HD 16-32) | | | |
| 25 | Settlers Cove Public Use | 50,000 | 50,000 | |
| 26 | Cabin (HD 1) | | | |
| 27 | Shale Oil Environmental | 1,000,000 | 1,000,000 | |
| 28 | Data (HD 40) | | | |
| 29 | Snowmobile Trail | 250,000 | 250,000 | |
| 30 | Development Program and | | | |
| 31 | Grants (HD 1-40) | | | |
| 32 | South Denali Area Three | 1,500,000 | 1,500,000 | |
| 33 | Phase Power Extension (HD | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 13-16) | | | |
| 4 | Strategic and Critical | | 2,730,000 | 2,730,000 |
| 5 | Minerals Assessment (HD | | | |
| 6 | 1-40) | | | |
| 7 | Timber and Resource Roads | | 2,000,000 | 2,000,000 |
| 8 | (HD 1-40) | | | |
| 9 | Tok Long-Term Timber Sale | | 200,000 | 200,000 |
| 10 | for Biomass Energy (HD 6) | | | |
| 11 | Unified Permit Project and | | 3,300,000 | 3,300,000 |
| 12 | Document Management (HD | | | |
| 13 | 1-40) | | | |
| 14 | Upgrade Well Log Tracking | | 112,000 | 112,000 |
| 15 | System (WELTS) (HD 1-40) | | | |
| 16 | Wildland Fire-Fighting | | 500,000 | 500,000 |
| 17 | Aircraft Maintenance (HD | | | |
| 18 | 1-40) | | | |
| 19 | Deferred Maintenance, | | 4,000,000 | 4,000,000 |
| 20 | Renewal, Repair and | | | |
| 21 | Equipment | | | |
| 22 | Division of Forestry | 800,000 | | |
| 23 | Deferred Maintenance (HD | | | |
| 24 | 1-40) | | | |
| 25 | Parks and Outdoor | 635,000 | | |
| 26 | Recreation Deferred | | | |
| 27 | Maintenance - Chugach Area | | | |
| 28 | (HD 16-32) | | | |
| 29 | Parks and Outdoor | 560,000 | | |
| 30 | Recreation Deferred | | | |
| 31 | Maintenance - Kenai Area | | | |
| 32 | (HD 33-35) | | | |
| 33 | Parks and Outdoor | 135,000 | | |

| | Appropriation | General | Other |
|----|----------------------------|------------------------------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Recreation Deferred | | |
| 4 | Maintenance - Kodiak Area | | |
| 5 | (HD 36) | | |
| 6 | Parks and Outdoor | 465,000 | |
| 7 | Recreation Deferred | | |
| 8 | Maintenance - Mat-Su Area | | |
| 9 | (HD 13-16) | | |
| 10 | Parks and Outdoor | 560,000 | |
| 11 | Recreation Deferred | | |
| 12 | Maintenance - Northern | | |
| 13 | Region (HD 7-11) | | |
| 14 | Parks and Outdoor | 475,000 | |
| 15 | Recreation Deferred | | |
| 16 | Maintenance - Southeast | | |
| 17 | Area (HD 1-5) | | |
| 18 | Parks and Outdoor | 70,000 | |
| 19 | Recreation Deferred | | |
| 20 | Maintenance - Wood Tikchik | | |
| 21 | Area (HD 36-38) | | |
| 22 | Parks and Outdoor | 300,000 | |
| 23 | Recreation Statewide | | |
| 24 | Emergency Repairs (HD | | |
| 25 | 1-40) | | |
| 26 | * * * * * | * * * * * | |
| 27 | * * * * * | Department of Public Safety | * * * * * |
| 28 | * * * * * | * * * * * | |
| 29 | Aircraft and Vessel Repair | 869,800 | 869,800 |
| 30 | and Maintenance (HD 1-40) | | |
| 31 | Alaska Justice Advanced | 1,812,000 | 1,812,000 |
| 32 | Exchange Program | | |
| 33 | Development (HD 1-40) | | |

| | Appropriation | General | Other |
|----|------------------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Land Mobile Radio | 1,470,000 | 1,470,000 |
| 4 | Emergency Response | | |
| 5 | Narrowband Compliance (HD | | |
| 6 | 1-40) | | |
| 7 | Alaska Public Safety | 680,000 | 680,000 |
| 8 | Information Network | | |
| 9 | (AP SIN) Contractor | | |
| 10 | Support (HD 1-40) | | |
| 11 | Alaska State Troopers Law | 500,000 | 500,000 |
| 12 | Enforcement Equipment (HD | | |
| 13 | 1-40) | | |
| 14 | Alaska Wildlife Troopers | 500,000 | 500,000 |
| 15 | Law Enforcement Equipment | | |
| 16 | (HD 1-40) | | |
| 17 | Marine Fisheries Patrol | 1,500,000 | 1,500,000 |
| 18 | Improvements (HD 1-40) | | |
| 19 | P/V Woldstad - Engine | 2,400,000 | 2,400,000 |
| 20 | Repower and Other Dry Dock | | |
| 21 | Maintenance (HD 36-38) | | |
| 22 | Public Safety Academy | 200,000 | 200,000 |
| 23 | Dining Facility | | |
| 24 | Construction (HD 1-40) | | |
| 25 | Replacement Twin-Engine | 7,600,000 | 7,600,000 |
| 26 | Turbine Aircraft (HD 1-40) | | |
| 27 | Search and Rescue and Law | 3,000,000 | 3,000,000 |
| 28 | Enforcement Helicopter (HD | | |
| 29 | 1-40) | | |
| 30 | Village Public Safety | 375,000 | 375,000 |
| 31 | Officer Equipment (HD | | |
| 32 | 1-40) | | |
| 33 | Deferred Maintenance, | 1,350,000 | 1,350,000 |

| | Appropriation | General | Other |
|----|----------------------------|------------------------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Renewal, Repair and | | |
| 4 | Equipment | | |
| 5 | Bethel Post Facilities | 103,000 | |
| 6 | Deferred Maintenance (HD | | |
| 7 | 38) | | |
| 8 | Fairbanks Post Facilities | 650,000 | |
| 9 | Deferred Maintenance (HD | | |
| 10 | 7-11) | | |
| 11 | Public Safety Academy | 225,000 | |
| 12 | Deferred Maintenance (HD | | |
| 13 | 1-40) | | |
| 14 | Soldotna Post Facilities | 225,000 | |
| 15 | Deferred Maintenance (HD | | |
| 16 | 33-35) | | |
| 17 | Statewide Facilities | 147,000 | |
| 18 | Deferred Maintenance (HD | | |
| 19 | 1-40) | | |
| 20 | * * * * * | * * * * * | |
| 21 | * * * * * | Department of Revenue | * * * * * |
| 22 | * * * * * | * * * * * | |
| 23 | Child Support Services | 1,637,000 | 557,000 |
| 24 | Case Management System | | 1,080,000 |
| 25 | Modernization Plan (HD | | |
| 26 | 1-40) | | |
| 27 | Child Support Services | 204,000 | 69,400 |
| 28 | Computer Replacement | | 134,600 |
| 29 | Project Phase 3 (HD 1-40) | | |
| 30 | Child Support Services | 230,000 | 78,200 |
| 31 | Interactive Voice Response | | 151,800 |
| 32 | System Replacement (HD | | |
| 33 | 1-40) | | |

| | Appropriation | General | Other |
|----|-------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Permanent Fund Corporation | 50,000 | 50,000 |
| 4 | Office Space Rewiring (HD | | |
| 5 | 1-40) | | |
| 6 | Alaska Housing Finance | | |
| 7 | Corporation | | |
| 8 | AHFC Building System | 1,500,000 | 1,500,000 |
| 9 | Replacement Program (HD | | |
| 10 | 1-40) | | |
| 11 | AHFC Competitive Grants | 1,100,000 | 350,000 |
| 12 | for Public Housing (HD | | 750,000 |
| 13 | 1-40) | | |
| 14 | AHFC Domestic Violence | 1,328,400 | 1,328,400 |
| 15 | Housing Assistance Program | | |
| 16 | (HD 1-40) | | |
| 17 | AHFC Energy Efficiency | 1,000,000 | 1,000,000 |
| 18 | Monitoring Research (HD | | |
| 19 | 1-40) | | |
| 20 | AHFC Federal and Other | 4,500,000 | 1,500,000 |
| 21 | Competitive Grants (HD | | 3,000,000 |
| 22 | 1-40) | | |
| 23 | AHFC Fire Protection | 2,200,000 | 2,200,000 |
| 24 | Systems (HD 1-40) | | |
| 25 | AHFC Housing and Urban | 3,200,000 | 3,200,000 |
| 26 | Development Capital Fund | | |
| 27 | Program (HD 1-40) | | |
| 28 | AHFC Housing and Urban | 4,050,000 | 750,000 |
| 29 | Development Federal HOME | | 3,300,000 |
| 30 | Grant (HD 1-40) | | |
| 31 | AHFC Security Systems | 500,000 | 500,000 |
| 32 | Replacement/Upgrades (HD | | |
| 33 | 1-40) | | |

| | | Appropriation | | General | Other |
|----|--------------------------------|----------------------|-------------------|-------------------|------------------|
| | | Allocations | Items | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | AHFC Senior Citizens | | 4,500,000 | 4,500,000 | |
| 4 | Housing Development | | | | |
| 5 | Program (HD 1-40) | | | | |
| 6 | AHFC Statewide ADA | | 500,000 | 500,000 | |
| 7 | Improvements (HD 1-40) | | | | |
| 8 | AHFC Statewide Project | | 2,000,000 | 2,000,000 | |
| 9 | Improvements (HD 1-40) | | | | |
| 10 | AHFC Supplemental Housing | | 7,000,000 | 7,000,000 | |
| 11 | Development Program (HD | | | | |
| 12 | 1-40) | | | | |
| 13 | Alaska Gasline Development | | 21,000,000 | 21,000,000 | |
| 14 | Corporation - Year 3 | | | | |
| 15 | In-State Gas Project (HD | | | | |
| 16 | 1-40) | | | | |
| 17 | AHFC Housing Loan | | 6,000,000 | 6,000,000 | |
| 18 | Program | | | | |
| 19 | AHFC Teacher, Health and | 5,000,000 | | | |
| 20 | Public Safety Professionals | | | | |
| 21 | Housing (HD 1-40) | | | | |
| 22 | AHFC Village Public | 1,000,000 | | | |
| 23 | Safety Officers Housing | | | | |
| 24 | (HD 1-40) | | | | |
| 25 | AHFC Weatherization and | | 51,500,000 | 50,000,000 | 1,500,000 |
| 26 | Home Energy Rebate | | | | |
| 27 | Programs | | | | |
| 28 | AHFC Home Energy Rebate | 20,000,000 | | | |
| 29 | Program (HD 1-40) | | | | |
| 30 | AHFC Weatherization | 31,500,000 | | | |
| 31 | Program (HD 1-40) | | | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Transportation and Public Facilities ***** | | |
| | ***** | ***** | |
| 6 | 88th Avenue Upgrade - | 800,000 | 800,000 |
| 7 | Spruce Brook Street to | | |
| 8 | Elmore Road (HD 16-32) | | |
| 9 | Alaska Marine Highway | 60,000,000 | 60,000,000 |
| 10 | System - Alaska Class | | |
| 11 | Ferry (HD 1-40) | | |
| 12 | Anchorage - Johns Road and | 4,000,000 | 4,000,000 |
| 13 | Klatt Road Intersection | | |
| 14 | Design and Build (HD | | |
| 15 | 16-32) | | |
| 16 | Anchorage - Midtown Traffic | 10,000,000 | 10,000,000 |
| 17 | Congestion Relief (HD | | |
| 18 | 16-32) | | |
| 19 | Chena Small Tracts Road | 298,000 | 298,000 |
| 20 | Bicycle & Pedestrian | | |
| 21 | Facility (HD 7-11) | | |
| 22 | Cooper Landing - Walkable | 550,000 | 550,000 |
| 23 | Community Project (HD | | |
| 24 | 33-35) | | |
| 25 | Fairbanks Metropolitan Area | 7,500,000 | 7,500,000 |
| 26 | Transportation System | | |
| 27 | (FMATS) - Transportation | | |
| 28 | Improvement Program (HD | | |
| 29 | 7-11) | | |
| 30 | Greer Road Surfacing (HD | 150,000 | 150,000 |
| 31 | 33-35) | | |
| 32 | Intersection Improvements | 100,000 | 100,000 |
| 33 | Study - Caribou and | | |

| | Appropriation | | General | Other |
|----|-----------------------------|-------------------|-------------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Boniface (HD 16-32) | | | |
| 4 | Matanuska-Susitna - | 10,000,000 | 10,000,000 | |
| 5 | Fairview Loop Road | | | |
| 6 | Reconstruction (HD 13-16) | | | |
| 7 | Muldoon Road and Glenn | 450,000 | 450,000 | |
| 8 | Interchange Improvements | | | |
| 9 | (HD 16-32) | | | |
| 10 | Northern Region Material | 250,000 | 250,000 | |
| 11 | Site Reconnaissance (HD | | | |
| 12 | 7-11) | | | |
| 13 | O'Malley Trail and | 1,000,000 | 1,000,000 | |
| 14 | Sidewalk Northside | | | |
| 15 | Improvements (HD 16-32) | | | |
| 16 | Project Acceleration | 4,500,000 | 4,500,000 | |
| 17 | Account (HD 1-40) | | | |
| 18 | Statewide - Community | 3,000,000 | 3,000,000 | |
| 19 | Bridge Rehabilitation/ | | | |
| 20 | Replacement (HD 1-40) | | | |
| 21 | Statewide Digital Mapping | 15,936,168 | 3,687,030 | 12,249,138 |
| 22 | Initiative (HD 1-40) | | | |
| 23 | Umiat - Airport Survey and | 250,000 | 250,000 | |
| 24 | Property Plan (HD 40) | | | |
| 25 | United States Army Corps | 1,500,000 | 1,000,000 | 500,000 |
| 26 | of Engineers - Arctic Ports | | | |
| 27 | Study (HD 1-40) | | | |
| 28 | Roads to Resources | 28,500,000 | 28,500,000 | |
| 29 | Ambler Mining District | 4,000,000 | | |
| 30 | (HD 40) | | | |
| 31 | Klondike - Industrial | 2,500,000 | | |
| 32 | Highway Ore Haul | | | |
| 33 | Refurbishment (HD 5) | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Resource Roads Program | 2,000,000 | | |
| 4 | (HD 1-40) | | | |
| 5 | Road to Umiat - Foothills | 10,000,000 | | |
| 6 | West Continued | | | |
| 7 | Environmental Impact Study | | | |
| 8 | Development (HD 40) | | | |
| 9 | Western Access - Road to | 10,000,000 | | |
| 10 | Tanana (HD 6) | | | |
| 11 | Southeast Roads to | 52,500,000 | 52,500,000 | |
| 12 | Resources | | | |
| 13 | Bostwick to Valenar Bay | 5,000,000 | | |
| 14 | Road (HD 1) | | | |
| 15 | Kake-Petersburg Road (HD | 40,000,000 | | |
| 16 | 1-5) | | | |
| 17 | Mill Access Road | 2,500,000 | | |
| 18 | Improvements (HD 1) | | | |
| 19 | SE Alaska Light Detection | 5,000,000 | | |
| 20 | & Ranging (LIDAR) Mapping | | | |
| 21 | & Reconnaissance (HD 1-5) | | | |
| 22 | Safety | 35,530,000 | 34,030,000 | 1,500,000 |
| 23 | Alaska Aviation Safety | 2,500,000 | | |
| 24 | Program (HD 1-40) | | | |
| 25 | Dalton Highway Corridor | 3,000,000 | | |
| 26 | Aviation Improvements (HD | | | |
| 27 | 1-40) | | | |
| 28 | Highway Safety Corridor - | 10,000,000 | | |
| 29 | Knik-Goose Bay Road Safety | | | |
| 30 | Corridor Improvements (HD | | | |
| 31 | 13-16) | | | |
| 32 | Highway Safety Corridor - | 10,000,000 | | |
| 33 | Seward Highway - Widening | | | |

| | Appropriation | General | Other |
|----|----------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | to Address Congestion (HD | | |
| 4 | 16-32) | | |
| 5 | Highway Safety Corridor - | 5,000,000 | |
| 6 | Seward Highway at Alyeska | | |
| 7 | Highway Intersection | | |
| 8 | Improvements (HD 16-32) | | |
| 9 | Highway Safety Corridor - | 1,730,000 | |
| 10 | Sterling Highway - Sterling | | |
| 11 | to Soldotna Widening (HD | | |
| 12 | 33-35) | | |
| 13 | Kenai - Kalifornsky Beach | 3,000,000 | |
| 14 | Road and Bridge Access | | |
| 15 | Road Pedestrian Paths (HD | | |
| 16 | 33-35) | | |
| 17 | Statewide - Structural | 300,000 | |
| 18 | Inspection of State Owned | | |
| 19 | Facilities (HD 1-40) | | |
| 20 | Municipal Harbor Facility | 23,093,100 | 23,093,100 |
| 21 | Grant Fund (AS 29.60.800) | | |
| 22 | Hoonah - Hoonah Harbor (HD | 207,500 | |
| 23 | 5) | | |
| 24 | Hydaburg - Small Boat | 2,698,000 | |
| 25 | Harbor (HD 5) | | |
| 26 | Juneau - Aurora Small Boat | 2,000,000 | |
| 27 | Harbor (HD 3-4) | | |
| 28 | Nome - Nome Harbor (HD | 1,500,000 | |
| 29 | 39) | | |
| 30 | Petersburg - North Harbor | 3,500,000 | |
| 31 | (HD 2) | | |
| 32 | Seldovia - Small Boat | 1,000,000 | |
| 33 | Harbor (HD 33-35) | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Seward - Seward Harbor (HD | 1,180,000 | | |
| 4 | 33-35) | | | |
| 5 | Sitka - Alaska Native | 4,250,000 | | |
| 6 | Brotherhood (ANB) Harbor | | | |
| 7 | (HD 2) | | | |
| 8 | Skagway - Small Boat | 5,000,000 | | |
| 9 | Harbor (HD 5) | | | |
| 10 | Unalaska - Robert Storrs | 1,757,600 | | |
| 11 | International Harbor (HD | | | |
| 12 | 37) | | | |
| 13 | Asset Management | | 29,500,000 | 16,500,000 |
| 14 | Aggregate Surfacing | 2,000,000 | | |
| 15 | Materials (HD 1-40) | | | |
| 16 | Alaska Marine Highway | 10,000,000 | | |
| 17 | System - Vessel and | | | |
| 18 | Terminal Overhaul and | | | |
| 19 | Rehabilitation (HD 1-40) | | | |
| 20 | Capital Improvement | 1,500,000 | | |
| 21 | Program Equipment | | | |
| 22 | Replacement (HD 1-40) | | | |
| 23 | Dalton Highway Corridor | 7,500,000 | | |
| 24 | Surface Repairs (HD 1-40) | | | |
| 25 | Seward Highway - Milepost | 10,000,000 | | |
| 26 | 75 - 90 Bridge Replacements | | | |
| 27 | (HD 16-32) | | | |
| 28 | State Equipment Fleet | 15,000,000 | | |
| 29 | Replacement (HD 1-40) | | | |
| 30 | Regulatory Compliance | | 3,000,000 | 3,000,000 |
| 31 | Central Region - Sand | 1,000,000 | | |
| 32 | Storage Buildings (HD | | | |
| 33 | 12-35) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Emergency and Non-Routine | 2,000,000 | | |
| 4 | Repairs (HD 1-40) | | | |
| 5 | Statewide Federal Programs | 88,650,000 | 2,900,000 | 85,750,000 |
| 6 | Public and Community | 2,000,000 | | |
| 7 | Transportation State Match | | | |
| 8 | (HD 1-40) | | | |
| 9 | Commercial Vehicle | 1,750,000 | | |
| 10 | Enforcement Program (HD | | | |
| 11 | 1-40) | | | |
| 12 | Cooperative Reimbursable | 17,000,000 | | |
| 13 | Projects (HD 1-40) | | | |
| 14 | Federal Contingency | 20,000,000 | | |
| 15 | Projects (HD 1-40) | | | |
| 16 | Federal Emergency Projects | 10,000,000 | | |
| 17 | (HD 1-40) | | | |
| 18 | Federal Transit | 9,000,000 | | |
| 19 | Administration Grants (HD | | | |
| 20 | 1-40) | | | |
| 21 | Highway Safety Grants | 8,000,000 | | |
| 22 | Program (HD 1-40) | | | |
| 23 | Other Federal Program | 900,000 | | |
| 24 | Match (HD 1-40) | | | |
| 25 | Statewide Safety Program | 20,000,000 | | |
| 26 | (HD 1-40) | | | |
| 27 | Airport Improvement | 227,038,158 | 11,700,000 | 215,338,158 |
| 28 | Program | | | |
| 29 | Federal-Aid Aviation State | 11,700,000 | | |
| 30 | Match (HD 1-40) | | | |
| 31 | Alaska International | 8,919,307 | | |
| 32 | Airport System - | | | |
| 33 | Contingency Funds (HD | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 16-32) | | |
| 4 | Aniak - Airport | 4,700,000 | |
| 5 | Improvements (HD 6) | | |
| 6 | Barrow - Airport Master | 500,000 | |
| 7 | Plan (HD 40) | | |
| 8 | Bethel - Airport Snow | 1,000,000 | |
| 9 | Removal Equipment Building | | |
| 10 | (HD 38) | | |
| 11 | Chevak - Airport Runway | 14,000,000 | |
| 12 | Extension (HD 39) | | |
| 13 | Cold Bay - Airport Rescue | 600,000 | |
| 14 | and Firefighting Building | | |
| 15 | Expansion (HD 37) | | |
| 16 | Cold Bay - Runway 14/32 | 16,000,000 | |
| 17 | Rehabilitation with | | |
| 18 | Lighting System | | |
| 19 | Replacement (HD 37) | | |
| 20 | Coldfoot - Airport | 1,900,000 | |
| 21 | Improvements (HD 6) | | |
| 22 | Emmonak - Snow Removal | 910,000 | |
| 23 | Equipment Building (HD 39) | | |
| 24 | Fairbanks International | 300,000 | |
| 25 | Airport - Environmental | | |
| 26 | Assessment and Cleanup (HD | | |
| 27 | 7-11) | | |
| 28 | Fairbanks International | 510,000 | |
| 29 | Airport - Equipment (HD | | |
| 30 | 7-11) | | |
| 31 | Galena - Airport Lighting | 1,760,000 | |
| 32 | (HD 6) | | |
| 33 | Gulkana - Apron and Taxiway | 700,000 | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Pavement Rehabilitation | | |
| 4 | (HD 6) | | |
| 5 | Haines - Sand, Chemical | 1,600,000 | |
| 6 | and Snow Removal Equipment | | |
| 7 | Storage Building (HD 5) | | |
| 8 | Ketchikan - Airport | 10,000,000 | |
| 9 | Taxiways and Apron | | |
| 10 | Rehabilitation (HD 1) | | |
| 11 | King Salmon - Airport | 2,000,000 | |
| 12 | Improvements (HD 37) | | |
| 13 | King Salmon - Sand Storage | 1,300,000 | |
| 14 | Building (HD 37) | | |
| 15 | Kodiak - Airport | 26,000,000 | |
| 16 | Improvements (HD 36) | | |
| 17 | Koliganek - Snow Removal | 1,000,000 | |
| 18 | Equipment Building (HD | | |
| 19 | 37) | | |
| 20 | Kotzebue - Airport and | 12,415,000 | |
| 21 | Runway Safety Area | | |
| 22 | Improvements (HD 40) | | |
| 23 | Kotzebue - Apron Expansion | 200,000 | |
| 24 | (HD 40) | | |
| 25 | Little Diomedede - Snow | 110,000 | |
| 26 | Removal Equipment Building | | |
| 27 | (HD 39) | | |
| 28 | Nome - Airport Runway | 46,760,000 | |
| 29 | Safety Area (RSA) | | |
| 30 | Improvements (HD 39) | | |
| 31 | Shishmaref - Airport | 6,300,000 | |
| 32 | Resurfacing (HD 40) | | |
| 33 | Statewide - Aviation | 10,000,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Preconstruction (HD 1-40) | | |
| 4 | Statewide - Aviation | 1,000,000 | |
| 5 | Systems Plan Update (HD | | |
| 6 | 1-40) | | |
| 7 | Statewide - Various | 2,000,000 | |
| 8 | Airports Aeronautical | | |
| 9 | Surveys (HD 1-40) | | |
| 10 | Statewide - Various | 4,000,000 | |
| 11 | Airports Minor Surface | | |
| 12 | Improvements (HD 1-40) | | |
| 13 | Statewide - Various | 10,000,000 | |
| 14 | Airports Snow Removal and | | |
| 15 | Safety Equipment (HD 1-40) | | |
| 16 | Ted Stevens Anchorage | 5,680,693 | |
| 17 | International Airport - | | |
| 18 | Equipment (HD 16-32) | | |
| 19 | Ted Stevens Anchorage | 2,000,000 | |
| 20 | International Airport - | | |
| 21 | Ground Transportation Lobby | | |
| 22 | and Commercial Curbside | | |
| 23 | Lobby Improvements (HD | | |
| 24 | 16-32) | | |
| 25 | Ted Stevens Anchorage | 2,550,000 | |
| 26 | International Airport - | | |
| 27 | Kulis Improvements (HD | | |
| 28 | 16-32) | | |
| 29 | Ted Stevens Anchorage | 5,263,158 | |
| 30 | International Airport - | | |
| 31 | Lake Hood Annual | | |
| 32 | Improvements (HD 16-32) | | |
| 33 | Ted Stevens Anchorage | 360,000 | |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | International Airport - | | | |
| 4 | Master Plan - Part 150 | | | |
| 5 | Noise Compatibility Study | | | |
| 6 | (HD 16-32) | | | |
| 7 | Ted Stevens Anchorage | 2,200,000 | | |
| 8 | International Airport - | | | |
| 9 | Quick Turnaround Facility, | | | |
| 10 | Diesel Exhaust Fluid and | | | |
| 11 | Fuel Tracking System (HD | | | |
| 12 | 16-32) | | | |
| 13 | Ted Stevens Anchorage | 4,000,000 | | |
| 14 | International Airport - | | | |
| 15 | Taxiway E and M | | | |
| 16 | Reconstruction (HD 16-32) | | | |
| 17 | Unalaska - Chemical | 5,000,000 | | |
| 18 | Storage Building (HD 37) | | | |
| 19 | Yakutat - Airport | 1,800,000 | | |
| 20 | Perimeter Fence (HD 5) | | | |
| 21 | Surface Transportation | 451,764,000 | 47,200,000 | 404,564,000 |
| 22 | Program | | | |
| 23 | Federal-Aid Highway State | 47,200,000 | | |
| 24 | Match (HD 1-40) | | | |
| 25 | '6004 Program' | 250,000 | | |
| 26 | Implementation (HD 1-40) | | | |
| 27 | Alaska Marine Highway | 22,000,000 | | |
| 28 | System - Fast Vehicle | | | |
| 29 | Ferry Propulsion System | | | |
| 30 | Replacement (HD 1-40) | | | |
| 31 | Alaska Marine Highway | 15,000,000 | | |
| 32 | System - Ferry Vessel | | | |
| 33 | Refurbishment (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Marine Highway | 175,000 | | |
| 4 | System - Fleet Condition | | | |
| 5 | Survey Update (HD 1-40) | | | |
| 6 | Alaska Marine Highway | 250,000 | | |
| 7 | System - Intelligent | | | |
| 8 | Transportation Systems | | | |
| 9 | Implementation Plan (HD | | | |
| 10 | 1-40) | | | |
| 11 | Alaska Marine Highway | 9,000,000 | | |
| 12 | System - Terminal - Prince | | | |
| 13 | Rupert Ferry Terminal | | | |
| 14 | Acquisition and | | | |
| 15 | Refurbishment (HD 1-40) | | | |
| 16 | Aleknagik - Wood River | 5,000,000 | | |
| 17 | Bridge (HD 37) | | | |
| 18 | Anchorage - Portage Glacier | 1,500,000 | | |
| 19 | Road Embankment | | | |
| 20 | Stabilization (HD 16-32) | | | |
| 21 | Anchorage Metropolitan Area | 250,000 | | |
| 22 | Transportation Solutions | | | |
| 23 | (AMATS) - Air Quality | | | |
| 24 | Public and Business | | | |
| 25 | Awareness Education | | | |
| 26 | Campaign (HD 16-32) | | | |
| 27 | Anchorage Metropolitan Area | 150,000 | | |
| 28 | Transportation Solutions | | | |
| 29 | (AMATS) - Driftwood Bay | | | |
| 30 | Drive Study (HD 16-32) | | | |
| 31 | Anchorage Metropolitan Area | 29,800,000 | | |
| 32 | Transportation Solutions | | | |
| 33 | (AMATS) - Eagle River | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Road Rehabilitation - | | | |
| 4 | Milepost 5.3 to 12.6 (HD | | | |
| 5 | 16-32) | | | |
| 6 | Anchorage Metropolitan Area | 8,202,000 | | |
| 7 | Transportation Solutions | | | |
| 8 | (AMATS) - Pavement | | | |
| 9 | Replacement Program (HD | | | |
| 10 | 16-32) | | | |
| 11 | Anchorage Metropolitan Area | 300,000 | | |
| 12 | Transportation Solutions | | | |
| 13 | (AMATS) - Regional | | | |
| 14 | Household Travel Survey | | | |
| 15 | (HD 16-32) | | | |
| 16 | Anchorage Metropolitan Area | 500,000 | | |
| 17 | Transportation Solutions | | | |
| 18 | (AMATS) - South Anchorage | | | |
| 19 | Hillside Intersection Study | | | |
| 20 | (HD 16-32) | | | |
| 21 | Central Region - Long Term | 700,000 | | |
| 22 | National Highway System | | | |
| 23 | Capital Project Planning | | | |
| 24 | (HD 12-35) | | | |
| 25 | Central Region - National | 20,000,000 | | |
| 26 | Highway System and | | | |
| 27 | Non-National Highway | | | |
| 28 | System Pavement and Bridge | | | |
| 29 | Refurbishment (HD 12-35) | | | |
| 30 | Central Region - Public | 1,300,000 | | |
| 31 | Safety and Reduced | | | |
| 32 | Maintenance Intelligent | | | |
| 33 | Transportation Systems | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Project (HD 12-35) | | | |
| 4 | Central Region - Traffic | 300,000 | | |
| 5 | Count Program (HD 12-35) | | | |
| 6 | Central Region - Travel | 1,000,000 | | |
| 7 | Efficiency and Reduced | | | |
| 8 | Maintenance Intelligent | | | |
| 9 | Transportation Systems | | | |
| 10 | Project (HD 12-35) | | | |
| 11 | Cultural and Historic | 450,000 | | |
| 12 | Resource Evaluation | | | |
| 13 | Streamlining (HD 1-40) | | | |
| 14 | Dalton Highway Milepost 0-9 | 36,000,000 | | |
| 15 | Reconstruction (HD 1-40) | | | |
| 16 | Dillingham - Kanakanak | 5,000,000 | | |
| 17 | Road Resurfacing (HD 37) | | | |
| 18 | Elliott Highway - Milepost | 9,000,000 | | |
| 19 | 107.7 to 120.5 | | | |
| 20 | Rehabilitation (HD 6) | | | |
| 21 | Fairbanks - Goldstream | 17,000,000 | | |
| 22 | Road Rehabilitation (HD | | | |
| 23 | 7-11) | | | |
| 24 | Fairbanks Metropolitan Area | 502,000 | | |
| 25 | Transportation System | | | |
| 26 | (FMATS) - Curb Corner | | | |
| 27 | Upgrades (HD 7-11) | | | |
| 28 | Fairbanks Metropolitan Area | 1,210,000 | | |
| 29 | Transportation System | | | |
| 30 | (FMATS) - Plack Road | | | |
| 31 | Bike/Pedestrian Facility | | | |
| 32 | (HD 7-11) | | | |
| 33 | Fairbanks Metropolitan Area | 1,425,000 | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Transportation System | | |
| 4 | (FMATS) - Preventative | | |
| 5 | Maintenance Program (HD | | |
| 6 | 7-11) | | |
| 7 | Geographic Information | 1,000,000 | |
| 8 | System (GIS) Development | | |
| 9 | (IWAYS) (HD 1-40) | | |
| 10 | Geotechnical Asset | 2,250,000 | |
| 11 | Management Program (HD | | |
| 12 | 1-40) | | |
| 13 | Glenn and Parks Highways | 1,400,000 | |
| 14 | Corridor Intelligent | | |
| 15 | Transportation Systems | | |
| 16 | Project (HD 13-16) | | |
| 17 | Glenn Highway - Milepost | 5,000,000 | |
| 18 | 172 to 189 Rehabilitation | | |
| 19 | (HD 12) | | |
| 20 | Glenn Highway - Milepost 34 | 20,000,000 | |
| 21 | to 42 Reconstruction - | | |
| 22 | Parks to Old Glenn Highway | | |
| 23 | (HD 13-16) | | |
| 24 | Glenn Highway - Milepost 49 | 900,000 | |
| 25 | Realignment (HD 13-16) | | |
| 26 | Gustavus - Ferry Terminal | 375,000 | |
| 27 | Improvements (HD 5) | | |
| 28 | Haines Highway | 1,000,000 | |
| 29 | Reconstruction - Milepost | | |
| 30 | 3.5 to 21 (HD 5) | | |
| 31 | Highway Data Port | 250,000 | |
| 32 | Enhancements (HD 1-40) | | |
| 33 | Highway Performance | 1,200,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Monitoring System (HPMS) | | |
| 4 | Reporting (HD 1-40) | | |
| 5 | Intelligent Transportation | 1,000,000 | |
| 6 | Systems Border | | |
| 7 | Infrastructure (HD 1-40) | | |
| 8 | Inter-Island Ferry | 500,000 | |
| 9 | Authority - Hollis/Clark | | |
| 10 | Bay Ferry Terminal | | |
| 11 | Improvements (HD 1) | | |
| 12 | Juneau - Capital Transit | 1,500,000 | |
| 13 | Enhanced Service Plan (HD | | |
| 14 | 3-4) | | |
| 15 | Juneau - Glacier Highway | 10,000,000 | |
| 16 | Reconstruction - Fritz Cove | | |
| 17 | to Seaview Avenue (HD 3-4) | | |
| 18 | Juneau - Mendenhall Valley | 2,000,000 | |
| 19 | Street Dust Control (HD | | |
| 20 | 3-4) | | |
| 21 | Juneau - Yandukin Drive/ | 1,500,000 | |
| 22 | Shell Simmons Drive | | |
| 23 | Pavement Rehabilitation | | |
| 24 | (HD 3-4) | | |
| 25 | Ketchikan - Waterfront | 325,000 | |
| 26 | Promenade (HD 1) | | |
| 27 | King Cove to Cold Bay | 4,000,000 | |
| 28 | Corridor Road Extension | | |
| 29 | (HD 37) | | |
| 30 | Material Site Storm Water | 300,000 | |
| 31 | Management (HD 1-40) | | |
| 32 | Nenana - Little Goldstream | 2,800,000 | |
| 33 | Creek Bridge Replacement | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 6) | | |
| 4 | Nome - Nome-Council Road | 2,500,000 | |
| 5 | - Milepost 4 to 16 (HD 39) | | |
| 6 | Nordale Road - Pavement | 1,000,000 | |
| 7 | Rehabilitation (HD 7-11) | | |
| 8 | Northern Region - National | 10,000,000 | |
| 9 | Highway System and | | |
| 10 | Non-National Highway | | |
| 11 | System Pavement and Bridge | | |
| 12 | Refurbishment (HD 1-40) | | |
| 13 | Parks Highway - Milepost | 15,000,000 | |
| 14 | 237 - Riley Creek Bridge | | |
| 15 | Replacement and Access | | |
| 16 | Improvements (HD 7-11) | | |
| 17 | Petersburg - Nordic Drive | 3,500,000 | |
| 18 | Refurbishment - Haugen | | |
| 19 | Drive to Ferry Terminal | | |
| 20 | (HD 2) | | |
| 21 | Richardson Highway - | 2,000,000 | |
| 22 | Milepost 234 - Ruby Creek | | |
| 23 | Bridge Replacement (HD 12) | | |
| 24 | Road Weather Information | 1,400,000 | |
| 25 | System (RWIS) (HD 1-40) | | |
| 26 | Safe Routes to Schools (HD | 1,000,000 | |
| 27 | 1-40) | | |
| 28 | Seward Highway - Avalanche | 400,000 | |
| 29 | Detection Project (HD | | |
| 30 | 16-32) | | |
| 31 | Seward Highway - Corridor | 2,400,000 | |
| 32 | Study (HD 16-32) | | |
| 33 | Seward Highway - Right of | 1,500,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Way Study (HD 16-32) | | |
| 4 | Shageluk - Airport Access | 6,000,000 | |
| 5 | Road Improvements (HD 6) | | |
| 6 | Soldotna - Birch Street | 1,500,000 | |
| 7 | Signal at Sterling Highway | | |
| 8 | (HD 33-35) | | |
| 9 | Southeast Region - National | 5,000,000 | |
| 10 | Highway System and | | |
| 11 | Non-National Highway | | |
| 12 | System Pavement and Bridge | | |
| 13 | Refurbishment (HD 1-5) | | |
| 14 | Standard Storm Water Best | 100,000 | |
| 15 | Management Practices (HD | | |
| 16 | 1-40) | | |
| 17 | State Historic Preservation | 300,000 | |
| 18 | Office - Oracle Database | | |
| 19 | Support (HD 1-40) | | |
| 20 | Statewide - Bicycle/ | 500,000 | |
| 21 | Pedestrian Facilities | | |
| 22 | Rehabilitation and | | |
| 23 | Improvements (HD 1-40) | | |
| 24 | Statewide - Bridge | 8,000,000 | |
| 25 | Inventory, Inspection, | | |
| 26 | Monitoring, Rehabilitation | | |
| 27 | and Replacement Program | | |
| 28 | (HD 1-40) | | |
| 29 | Statewide - Civil Rights | 150,000 | |
| 30 | Program (HD 1-40) | | |
| 31 | Statewide - Highway Data | 2,000,000 | |
| 32 | Equipment Acquisition and | | |
| 33 | Installation (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide - Highway Fuel | 100,000 | |
| 4 | Tax Enforcement (HD 1-40) | | |
| 5 | Statewide - Highway Safety | 10,000,000 | |
| 6 | Improvement Program | | |
| 7 | (HSIP) (HD 1-40) | | |
| 8 | Statewide - Long Range | 1,000,000 | |
| 9 | Transportation Policy Plan | | |
| 10 | (LRTPP) Update (HD 1-40) | | |
| 11 | Statewide - National | 750,000 | |
| 12 | Highway Institute and | | |
| 13 | Transit Institute Training | | |
| 14 | (HD 1-40) | | |
| 15 | Statewide - National | 10,000,000 | |
| 16 | Highway System Passing | | |
| 17 | Lanes (HD 1-40) | | |
| 18 | Statewide - Planning Work | 8,000,000 | |
| 19 | Program (HD 1-40) | | |
| 20 | Statewide - Research | 1,300,000 | |
| 21 | Program (HD 1-40) | | |
| 22 | Statewide - Scenic Byways | 750,000 | |
| 23 | Grants (HD 1-40) | | |
| 24 | Statewide - Seismic | 2,000,000 | |
| 25 | Retrofit - Bridges (HD | | |
| 26 | 1-40) | | |
| 27 | Statewide - Strategic | 400,000 | |
| 28 | Traffic Safety Plan (HD | | |
| 29 | 1-40) | | |
| 30 | Statewide - Urban Planning | 1,100,000 | |
| 31 | Program (HD 1-40) | | |
| 32 | Statewide - Weigh-in-Motion | 1,000,000 | |
| 33 | Equipment (HD 1-40) | | |

| | Appropriation | General | Other |
|----|------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Sterling Highway - Milepost | 2,500,000 | |
| 4 | 157 to 169 Rehabilitation - | | |
| 5 | Anchor Point to Baycrest | | |
| 6 | Hill (HD 33-35) | | |
| 7 | Sterling Highway - Milepost | 7,350,000 | |
| 8 | 37 to 45 Resurfacing (HD | | |
| 9 | 33-35) | | |
| 10 | Surface Transportation | 45,000,000 | |
| 11 | Preconstruction (HD 1-40) | | |
| 12 | Transportation Asset | 1,500,000 | |
| 13 | Management Program (HD | | |
| 14 | 1-40) | | |
| 15 | Wasilla - Lucus Road | 1,100,000 | |
| 16 | Improvements (HD 13-16) | | |
| 17 | Whittier - Maintenance and | 2,900,000 | |
| 18 | Operations (HD 16-32) | | |
| 19 | Deferred Maintenance, | 27,100,000 | 27,100,000 |
| 20 | Renewal, Repair and | | |
| 21 | Equipment | | |
| 22 | Alaska Marine Highway | 3,000,000 | |
| 23 | System Deferred | | |
| 24 | Maintenance (HD 1-40) | | |
| 25 | Aviation Deferred | 3,500,000 | |
| 26 | Maintenance (HD 1-40) | | |
| 27 | Harbors Deferred | 600,000 | |
| 28 | Maintenance (HD 2) | | |
| 29 | Highways Deferred | 16,900,000 | |
| 30 | Maintenance (HD 1-40) | | |
| 31 | Statewide Facilities | 3,100,000 | |
| 32 | Deferred Maintenance (HD | | |
| 33 | 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** University of Alaska ***** | | |
| | ***** | ***** | |
| 6 | Banfield Hall Dormitory | 6,250,000 | 6,250,000 |
| 7 | Project (HD 1-5) | | |
| 8 | Juneau Campus Mining | 190,000 | 190,000 |
| 9 | Workforce Development (HD | | |
| 10 | 3-4) | | |
| 11 | Kachemak Bay Campus - | 50,000 | 50,000 |
| 12 | Pioneer Avenue Building | | |
| 13 | Addition (HD 33-35) | | |
| 14 | Research and Development of | 5,000,000 | 5,000,000 |
| 15 | Unmanned Aerial Systems | | |
| 16 | (HD 1-40) | | |
| 17 | It is the intent of the Legislature that the University of Alaska collaborate with the Federal | | |
| 18 | Aviation Administration in establishing a research and development program and possible test | | |
| 19 | facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already | | |
| 20 | being utilized in Alaska in many ways and as the Arctic race progresses, they will become | | |
| 21 | even more vital as a resource to the State and the Country. | | |
| 22 | Research Survival Georgeson | 100,000 | 100,000 |
| 23 | Botanical Garden (HD 7-11) | | |
| 24 | UAA Engineering Building | 58,600,000 | 58,600,000 |
| 25 | Construction and Renovation | | |
| 26 | (HD 16-32) | | |
| 27 | UAF Assessing the Impacts | 3,450,000 | 2,700,000 |
| 28 | of Ocean Acidification on | | 750,000 |
| 29 | Alaska's Fisheries (HD | | |
| 30 | 1-40) | | |
| 31 | UAF Engineering Building | 46,300,000 | 46,300,000 |
| 32 | Construction and Renovation | | |
| 33 | (HD 7-11) | | |

| | Appropriation | | General | Other |
|----|------------------------------|--|------------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | UAF Kuskokwim Campus | 450,000 | 450,000 | |
| 4 | Maintenance, Upgrades, and | | | |
| 5 | Repairs (HD 36-38) | | | |
| 6 | University Receipt | 15,000,000 | 15,000,000 | |
| 7 | Authority for Capital | | | |
| 8 | Projects (HD 1-40) | | | |
| 9 | Deferred Maintenance | | | |
| 10 | Deferred Maintenance, | 37,500,000 | 37,500,000 | |
| 11 | Renewal, Repair and | | | |
| 12 | Equipment (HD 1-40) | | | |
| 13 | | ***** | ***** | |
| 14 | | ***** Alaska Court System ***** | | |
| 15 | | ***** | ***** | |
| 16 | Anchorage Campus Court | 5,100,000 | 5,100,000 | |
| 17 | Renovation (HD 16-32) | | | |
| 18 | Court Security Projects | 1,700,000 | 1,700,000 | |
| 19 | (HD 1-40) | | | |
| 20 | Electronic Filing System | 1,785,000 | 1,785,000 | |
| 21 | (HD 1-40) | | | |
| 22 | Deferred Maintenance, | 2,500,000 | 2,500,000 | |
| 23 | Renewal, Repair and | | | |
| 24 | Equipment | | | |
| 25 | 444 "H" Street Building | 35,000 | | |
| 26 | Deferred Maintenance (HD | | | |
| 27 | 16-32) | | | |
| 28 | Anchorage Boney Courthouse | 1,872,200 | | |
| 29 | Deferred Maintenance (HD | | | |
| 30 | 16-32) | | | |
| 31 | Fort Yukon Court and | 49,500 | | |
| 32 | Office Building Deferred | | | |
| 33 | Maintenance (HD 6) | | | |

| | Appropriation | General | Other |
|----|-------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Sitka Court and Office | 104,100 | |
| 4 | Building Deferred | | |
| 5 | Maintenance (HD 2) | | |
| 6 | Snowden Administrative | 255,000 | |
| 7 | Building Deferred | | |
| 8 | Maintenance (HD 16-32) | | |
| 9 | St. Mary's Armory | 40,000 | |
| 10 | Courthouse Deferred | | |
| 11 | Maintenance (HD 39) | | |
| 12 | Valdez Court and Office | 144,200 | |
| 13 | Building Deferred | | |
| 14 | Maintenance (HD 12) | | |

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| | |
|------------------|--------|
| 3 Funding Source | Amount |
|------------------|--------|

4 **Department of Administration**

| | |
|---|--------------|
| 5 1004 Unrestricted General Fund Receipts | 33,750,000 |
| 6 1005 General Fund/Program Receipts | 550,000 |
| 7 1017 Group Health and Life Benefits Fund | 374,000 |
| 8 1029 Public Employees Retirement Trust Fund | 440,700 |
| 9 1034 Teachers Retirement Trust Fund | 179,500 |
| 10 1042 Judicial Retirement System | 4,600 |
| 11 1045 National Guard Retirement System | 14,200 |
| 12 1147 Public Building Fund | 3,000,000 |
| 13 *** Total Agency Funding *** | \$38,313,000 |

14 **Department of Commerce, Community, and Economic Development**

| | |
|--|---------------|
| 15 1002 Federal Receipts | 13,420,000 |
| 16 1003 General Fund Match | 460,000 |
| 17 1004 Unrestricted General Fund Receipts | 867,949,009 |
| 18 1007 Interagency Receipts | 200,000 |
| 19 1108 Statutory Designated Program Receipts | 600,000 |
| 20 1201 Commercial Fisheries Entry Commission Receipts | 1,890,000 |
| 21 1202 Anatomical Gift Awareness Fund | 35,000 |
| 22 1210 Renewable Energy Grant Fund | 25,870,659 |
| 23 1211 Cruise Ship Gambling Tax | 4,500,000 |
| 24 *** Total Agency Funding *** | \$914,924,668 |

25 **Department of Corrections**

| | |
|--|--------------|
| 26 1004 Unrestricted General Fund Receipts | 11,720,000 |
| 27 *** Total Agency Funding *** | \$11,720,000 |

28 **Department of Education and Early Development**

| | |
|--|---------------|
| 29 1004 Unrestricted General Fund Receipts | 136,882,700 |
| 30 *** Total Agency Funding *** | \$136,882,700 |

31 **Department of Environmental Conservation**

| | | | |
|----|--|--|--------------|
| 1 | 1002 | Federal Receipts | 42,250,000 |
| 2 | 1003 | General Fund Match | 8,750,000 |
| 3 | 1004 | Unrestricted General Fund Receipts | 36,213,449 |
| 4 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 750,000 |
| 5 | 1075 | Alaska Clean Water Fund | 2,583,400 |
| 6 | 1100 | Alaska Drinking Water Fund | 4,634,000 |
| 7 | 1108 | Statutory Designated Program Receipts | 500,000 |
| 8 | *** | Total Agency Funding *** | \$95,680,849 |
| 9 | Department of Fish and Game | | |
| 10 | 1002 | Federal Receipts | 9,375,000 |
| 11 | 1004 | Unrestricted General Fund Receipts | 12,250,000 |
| 12 | 1018 | Exxon Valdez Oil Spill Trust | 641,300 |
| 13 | 1024 | Fish and Game Fund | 825,000 |
| 14 | 1201 | Commercial Fisheries Entry Commission Receipts | 4,564,000 |
| 15 | *** | Total Agency Funding *** | \$27,655,300 |
| 16 | Office of the Governor | | |
| 17 | 1185 | Election Fund | 100,000 |
| 18 | *** | Total Agency Funding *** | \$100,000 |
| 19 | Department of Health and Social Services | | |
| 20 | 1002 | Federal Receipts | 7,098,400 |
| 21 | 1003 | General Fund Match | 1,873,150 |
| 22 | 1004 | Unrestricted General Fund Receipts | 30,171,068 |
| 23 | *** | Total Agency Funding *** | \$39,142,618 |
| 24 | Department of Labor and Workforce Development | | |
| 25 | 1004 | Unrestricted General Fund Receipts | 24,031,500 |
| 26 | *** | Total Agency Funding *** | \$24,031,500 |
| 27 | Department of Law | | |
| 28 | 1108 | Statutory Designated Program Receipts | 250,000 |
| 29 | *** | Total Agency Funding *** | \$250,000 |
| 30 | Department of Military and Veterans' Affairs | | |
| 31 | 1002 | Federal Receipts | 17,942,500 |

| | | | |
|----|------|---|---------------|
| 1 | 1003 | General Fund Match | 2,945,000 |
| 2 | 1004 | Unrestricted General Fund Receipts | 8,040,000 |
| 3 | | *** Total Agency Funding *** | \$28,927,500 |
| 4 | | Department of Natural Resources | |
| 5 | 1002 | Federal Receipts | 9,060,000 |
| 6 | 1003 | General Fund Match | 150,000 |
| 7 | 1004 | Unrestricted General Fund Receipts | 23,195,300 |
| 8 | 1005 | General Fund/Program Receipts | 500,000 |
| 9 | 1108 | Statutory Designated Program Receipts | 3,006,000 |
| 10 | 1195 | Special Vehicle Registration Receipts | 250,000 |
| 11 | | *** Total Agency Funding *** | \$36,161,300 |
| 12 | | Department of Public Safety | |
| 13 | 1002 | Federal Receipts | 1,500,000 |
| 14 | 1004 | Unrestricted General Fund Receipts | 20,756,800 |
| 15 | | *** Total Agency Funding *** | \$22,256,800 |
| 16 | | Department of Revenue | |
| 17 | 1002 | Federal Receipts | 13,116,400 |
| 18 | 1003 | General Fund Match | 704,600 |
| 19 | 1004 | Unrestricted General Fund Receipts | 63,268,600 |
| 20 | 1105 | Permanent Fund Gross Receipts | 50,000 |
| 21 | 1139 | Alaska Housing Finance Corporation Dividend | 15,859,800 |
| 22 | 1213 | Alaska Housing Capital Corporation Receipts | 21,000,000 |
| 23 | | *** Total Agency Funding *** | \$113,999,400 |
| 24 | | Department of Transportation and Public Facilities | |
| 25 | 1002 | Federal Receipts | 692,929,618 |
| 26 | 1003 | General Fund Match | 59,800,000 |
| 27 | 1004 | Unrestricted General Fund Receipts | 226,858,130 |
| 28 | 1026 | Highways Equipment Working Capital Fund | 15,000,000 |
| 29 | 1027 | International Airports Revenue Fund | 810,000 |
| 30 | 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 31 | 1082 | AMHS Vessel Replacement Fund | 60,000,000 |

| | | | |
|----|------|---|-----------------|
| 1 | 1108 | Statutory Designated Program Receipts | 12,000,000 |
| 2 | 1112 | International Airports Construction Fund | 13,761,678 |
| 3 | 1140 | Alaska Industrial Development and Export Authority Dividend | 20,400,000 |
| 4 | | *** Total Agency Funding *** | \$1,103,459,426 |
| 5 | | University of Alaska | |
| 6 | 1002 | Federal Receipts | 750,000 |
| 7 | 1004 | Unrestricted General Fund Receipts | 154,890,000 |
| 8 | 1048 | University of Alaska Restricted Receipts | 17,250,000 |
| 9 | | *** Total Agency Funding *** | \$172,890,000 |
| 10 | | Alaska Court System | |
| 11 | 1004 | Unrestricted General Fund Receipts | 11,085,000 |
| 12 | | *** Total Agency Funding *** | \$11,085,000 |
| 13 | | * * * * * Total Budget * * * * * | \$2,777,480,061 |
| 14 | | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-----------------|
| 4 Unrestricted General Funds | |
| 5 1003 General Fund Match | 74,682,750 |
| 6 1004 Unrestricted General Fund Receipts | 1,661,061,556 |
| 7 1082 AMHS Vessel Replacement Fund | 60,000,000 |
| 8 1139 Alaska Housing Finance Corporation Dividend | 15,859,800 |
| 9 1140 Alaska Industrial Development and Export | 20,400,000 |
| 10 Authority Dividend | |
| 11 1211 Cruise Ship Gambling Tax | 4,500,000 |
| 12 1213 Alaska Housing Capital Corporation Receipts | 21,000,000 |
| 13 ***Total Unrestricted General Funds*** | \$1,857,504,106 |
| 14 Designated General Funds | |
| 15 1005 General Fund/Program Receipts | 1,050,000 |
| 16 1048 University of Alaska Restricted Receipts | 17,250,000 |
| 17 1052 Oil/Hazardous Release Prevention & Response | 750,000 |
| 18 Fund | |
| 19 1195 Special Vehicle Registration Receipts | 250,000 |
| 20 1201 Commercial Fisheries Entry Commission | 6,454,000 |
| 21 Receipts | |
| 22 1202 Anatomical Gift Awareness Fund | 35,000 |
| 23 1210 Renewable Energy Grant Fund | 25,870,659 |
| 24 ***Total Designated General Funds*** | \$51,659,659 |
| 25 Other Non-Duplicated Funds | |
| 26 1017 Group Health and Life Benefits Fund | 374,000 |
| 27 1018 Exxon Valdez Oil Spill Trust | 641,300 |
| 28 1024 Fish and Game Fund | 825,000 |
| 29 1027 International Airports Revenue Fund | 810,000 |
| 30 1029 Public Employees Retirement Trust Fund | 440,700 |
| 31 1034 Teachers Retirement Trust Fund | 179,500 |

| | | | |
|----|---|--|---------------|
| 1 | 1042 | Judicial Retirement System | 4,600 |
| 2 | 1045 | National Guard Retirement System | 14,200 |
| 3 | 1105 | Permanent Fund Gross Receipts | 50,000 |
| 4 | 1108 | Statutory Designated Program Receipts | 16,356,000 |
| 5 | ***Total Other Non-Duplicated Funds*** | | \$19,695,300 |
| 6 | Federal Funds | | |
| 7 | 1002 | Federal Receipts | 807,441,918 |
| 8 | ***Total Federal Funds*** | | \$807,441,918 |
| 9 | Other Duplicated Funds | | |
| 10 | 1007 | Interagency Receipts | 200,000 |
| 11 | 1026 | Highways Equipment Working Capital Fund | 15,000,000 |
| 12 | 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 13 | 1075 | Alaska Clean Water Fund | 2,583,400 |
| 14 | 1100 | Alaska Drinking Water Fund | 4,634,000 |
| 15 | 1112 | International Airports Construction Fund | 13,761,678 |
| 16 | 1147 | Public Building Fund | 3,000,000 |
| 17 | 1185 | Election Fund | 100,000 |
| 18 | ***Total Other Duplicated Funds*** | | \$41,179,078 |
| 19 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|--|--|---------|-------|
| | Allocations | Funds | Funds |
| | Items | | |
| | ***** | ***** | |
| | ***** Department of Commerce, Community, and Economic Development ***** | | |
| | ***** | ***** | |

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

| | | | |
|----|----------------------------|------------|------------|
| 12 | Anchorage - Port of | 50,000,000 | 50,000,000 |
| 13 | Anchorage Expansion (HD | | |
| 14 | 16-32) | | |
| 15 | Bethel - Harbor Dredging | 4,000,000 | 4,000,000 |
| 16 | (HD 38) | | |
| 17 | Bristol Bay Borough - Port | 7,000,000 | 7,000,000 |
| 18 | of Bristol Bay Expansion | | |
| 19 | and Pile Dock Replacement | | |
| 20 | (HD 37) | | |
| 21 | Emmonak - Port | 3,000,000 | 3,000,000 |
| 22 | Improvements (HD 39) | | |
| 23 | Haines Borough - Boat | 15,000,000 | 15,000,000 |
| 24 | Harbor Upgrades (HD 5) | | |
| 25 | Hooper Bay - Small Boat | 1,000,000 | 1,000,000 |
| 26 | Harbor (HD 39) | | |
| 27 | Kodiak - Pier III | 15,000,000 | 15,000,000 |
| 28 | Replacement (HD 36) | | |
| 29 | Kotzebue - Cape Blossom | 10,000,000 | 10,000,000 |
| 30 | Road and Deep Water Port | | |
| 31 | (HD 40) | | |

| | Appropriation | | General | Other |
|----|-----------------------------------|------------|---------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Matanuska-Susitna Borough - | 13,500,000 | | 13,500,000 |
| 4 | Bogard Road Extension East | | | |
| 5 | (HD 13-16) | | | |
| 6 | Matanuska-Susitna Borough - | 30,000,000 | | 30,000,000 |
| 7 | Port MacKenzie Rail | | | |
| 8 | Extension (HD 13-16) | | | |
| 9 | Nenana - Totchaket Resource | 6,500,000 | | 6,500,000 |
| 10 | Development Corridor | | | |
| 11 | Access (HD 6) | | | |
| 12 | Nome - Port Design and | 10,000,000 | | 10,000,000 |
| 13 | Construction (HD 39) | | | |
| 14 | Sand Point - Sand Point | 2,500,000 | | 2,500,000 |
| 15 | Road Rehabilitation (HD | | | |
| 16 | 37) | | | |
| 17 | Seward - Marine Industrial | 10,000,000 | | 10,000,000 |
| 18 | Center Expansion (HD | | | |
| 19 | 33-35) | | | |
| 20 | Sitka - Sawmill Cove | 7,500,000 | | 7,500,000 |
| 21 | Industrial Park Dock (HD | | | |
| 22 | 2) | | | |
| 23 | St. George - Harbor | 3,000,000 | | 3,000,000 |
| 24 | Reconstruction (HD 37) | | | |
| 25 | Togiak - Waterfront Transit | 3,300,000 | | 3,300,000 |
| 26 | Facility (HD 37) | | | |
| 27 | Grants to Named Recipients | | | |
| 28 | (AS 37.05.316) | | | |
| 29 | Newtok Traditional Council | 4,100,000 | | 4,100,000 |
| 30 | - Mertarvik Evacuation Road | | | |
| 31 | Construction (HD 38) | | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Transportation and Public Facilities ***** | | |
| | ***** | ***** | |
| 6 | Anchorage - Glenn Highway, | 35,000,000 | 35,000,000 |
| 7 | Hiland Road to Artillery | | |
| 8 | Road Reconstruction (HD | | |
| 9 | 12-35) | | |
| 10 | Anchorage - Glenn Highway/ | 15,000,000 | 15,000,000 |
| 11 | Muldoon Road Interchange | | |
| 12 | Reconstruction (HD 16-32) | | |
| 13 | Anchorage - New Seward | 10,000,000 | 10,000,000 |
| 14 | Highway MP 75-90 Bridge | | |
| 15 | Repairs (HD 12-35) | | |
| 16 | Anchorage - New Seward | 26,000,000 | 26,000,000 |
| 17 | Highway/36th Avenue | | |
| 18 | Reconstruction (HD 16-32) | | |
| 19 | Anchorage - O'Malley Road | 15,000,000 | 15,000,000 |
| 20 | Reconstruction (HD 16-32) | | |
| 21 | Elliott Highway MP108-120 | 6,500,000 | 6,500,000 |
| 22 | Reconstruction (HD 6) | | |
| 23 | Fairbanks - Old Steese | 24,000,000 | 24,000,000 |
| 24 | Highway to McGrath Road | | |
| 25 | Reconstruction and | | |
| 26 | Extension (HD 7-11) | | |
| 27 | Fairbanks - Wendell Street | 14,400,000 | 14,400,000 |
| 28 | Bridge Replacement (HD | | |
| 29 | 7-11) | | |
| 30 | Juneau - Glacier Highway | 5,500,000 | 5,500,000 |
| 31 | MP 4-6 Road Improvements | | |
| 32 | (HD 3-4) | | |
| 33 | Juneau - Mendenhall Loop | 6,000,000 | 6,000,000 |

| | Appropriation | | General | Other |
|----|---------------------------|--------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Road Improvements (HD | | | |
| 4 | 3-4) | | | |
| 5 | Kenai Spur Road | 20,000,000 | | 20,000,000 |
| 6 | Rehabilitation (HD 33-35) | | | |
| 7 | Ketchikan - Shelter Cove | 19,000,000 | | 19,000,000 |
| 8 | Road Construction and | | | |
| 9 | Improvements (HD 1) | | | |
| 10 | Matanuska-Susitna - | 10,000,000 | | 10,000,000 |
| 11 | Fairview Loop Road | | | |
| 12 | Reconstruction (HD 13-16) | | | |
| 13 | Matanuska-Susitna - Knik | 15,000,000 | | 15,000,000 |
| 14 | Goosebay Road | | | |
| 15 | Reconstruction (HD 13-16) | | | |
| 16 | North Pole - Plack Road | 5,000,000 | | 5,000,000 |
| 17 | Improvements (HD 7-11) | | | |
| 18 | Platinum Airport Runway | 3,100,000 | | 3,100,000 |
| 19 | Extension (HD 38) | | | |
| 20 | Richardson Highway - Ruby | 11,000,000 | | 11,000,000 |
| 21 | Creek Bridge Replacement | | | |
| 22 | (HD 12) | | | |
| 23 | Sitka - Katlian Bay Road | 14,000,000 | | 14,000,000 |
| 24 | Construction (HD 2) | | | |

25 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | Department of Commerce, Community, and Economic Development | |
| 5 | 1008 General Obligation Bonds | 195,400,000 |
| 6 | *** Total Agency Funding *** | \$195,400,000 |
| 7 | Department of Transportation and Public Facilities | |
| 8 | 1008 General Obligation Bonds | 254,500,000 |
| 9 | *** Total Agency Funding *** | \$254,500,000 |
| 10 | * * * * * Total Budget * * * * * | \$449,900,000 |

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | Unrestricted General Funds | |
| 5 | ***Total Unrestricted General Funds*** | \$0 |
| 6 | Designated General Funds | |
| 7 | ***Total Designated General Funds*** | \$0 |
| 8 | Other Non-Duplicated Funds | |
| 9 | ***Total Other Non-Duplicated Funds*** | \$0 |
| 10 | Federal Funds | |
| 11 | ***Total Federal Funds*** | \$0 |
| 12 | Other Duplicated Funds | |
| 13 | 1008 General Obligation Bonds | 449,900,000 |
| 14 | ***Total Other Duplicated Funds*** | \$449,900,000 |

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

| | Appropriation | General | Other |
|--|--|---------|-------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Commerce, Community, and Economic Development ***** | | |
| | ***** | ***** | |

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

| | | | | |
|----|----------------------|-----------|-----------|--|
| 12 | Old Harbor - Airport | 4,500,000 | 4,500,000 | |
| 13 | Expansion (HD 36) | | | |

| | | | | |
|----|--|-------|--|--|
| 14 | ***** | ***** | | |
| 15 | ***** Department of Corrections ***** | | | |
| 16 | ***** | ***** | | |

| | | | | |
|----|--------------------------|-----------|-----------|--|
| 17 | Bethel - Yukon-Kuskokwim | 1,284,550 | 1,284,550 | |
| 18 | Correctional Center | | | |
| 19 | Dormitory Renovation | | | |
| 20 | Project (HD 36-38) | | | |

| | | | | |
|----|---|-------|--|--|
| 21 | ***** | ***** | | |
| 22 | ***** Department of Military and Veterans' Affairs ***** | | | |
| 23 | ***** | ***** | | |

| | | | | |
|----|-----------------------------|------------|------------|-----------|
| 24 | Alaska Aerospace | 30,000,000 | 25,000,000 | 5,000,000 |
| 25 | Corporation Construction of | | | |
| 26 | New Medium Lift Launch | | | |
| 27 | Pad (HD 36) | | | |
| 28 | Move and Renovate | 195,000 | 195,000 | |
| 29 | STARBASE Building (HD | | | |
| 30 | 16-32) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|---|-------------------|
| | Allocations | Items | Funds |
| 3 | ***** | ***** | |
| 4 | ***** | Department of Natural Resources | |
| 5 | ***** | ***** | |
| 6 | Exxon Valdez Oil Spill - | 1,100,000 | 1,100,000 |
| 7 | Parcel Purchase on Kenai | | |
| 8 | River Mile 11 (HD 33-35) | | |
| 9 | Whittier Landslide - | 150,000 | 150,000 |
| 10 | Tsunami Hazard Analysis | | |
| 11 | (HD 16-32) | | |
| 12 | ***** | ***** | |
| 13 | ***** | Department of Transportation and Public Facilities | |
| 14 | ***** | ***** | |
| 15 | Alaska Marine Highway | 1,200,000 | 1,200,000 |
| 16 | System - Cordova Dock | | |
| 17 | Emergency Repairs (HD | | |
| 18 | 1-40) | | |
| 19 | Chugiak - Pedestrian Safety | 500,000 | 500,000 |
| 20 | Improvements (HD 13-16) | | |
| 21 | Petersburg - Dry | 400,000 | 400,000 |
| 22 | (Un-Heated) Storage | | |
| 23 | Building Replacement (HD | | |
| 24 | 2) | | |
| 25 | Asset Management | | |
| 26 | Alaska Marine Highway | 5,455,000 | 5,455,000 |
| 27 | System - Vessel and | | |
| 28 | Terminal Overhaul and | | |
| 29 | Rehabilitation (HD 1-40) | | |
| 30 | Airport Improvement | 12,900,000 | 12,900,000 |
| 31 | Program | | |
| 32 | Nome - Airport Runway | 3,900,000 | |
| 33 | Safety Area (RSA) | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 39) | | | |
| 4 | Unalaska - Runway Safety | 3,000,000 | | |
| 5 | Area and Pavement | | | |
| 6 | Rehabilitation (HD 37) | | | |
| 7 | Unalaska - Runway Safety | 6,000,000 | | |
| 8 | Area and Pavement | | | |
| 9 | Rehabilitation (HD 37) | | | |
| 10 | Surface Transportation | | 2,990,000 | 2,990,000 |
| 11 | Program | | | |
| 12 | Anchorage Metropolitan Area | 2,340,000 | | |
| 13 | Transportation Solutions | | | |
| 14 | (AMATS) - Glenn Highway | | | |
| 15 | Trail Rehabilitation (HD | | | |
| 16 | 16-32) | | | |
| 17 | Seward Highway - | 650,000 | | |
| 18 | Recreational Improvements | | | |
| 19 | (HD 33-35) | | | |
| 20 | Emergency Repairs | | 201,050 | 201,050 |
| 21 | Dyea Road Washout | 25,800 | | |
| 22 | Emergency Repair (HD 5) | | | |
| 23 | Haines Highway Milepost 19 | 150,250 | | |
| 24 | - 23 Rock Slide Emergency | | | |
| 25 | Repairs (HD 5) | | | |
| 26 | Takotna - Road Repair (HD | 25,000 | | |
| 27 | 6) | | | |
| 28 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|--|--------------|
| 4 Department of Commerce, Community, and Economic Development | |
| 5 1004 Unrestricted General Fund Receipts | 4,500,000 |
| 6 *** Total Agency Funding *** | \$4,500,000 |
| 7 Department of Corrections | |
| 8 1004 Unrestricted General Fund Receipts | 1,284,550 |
| 9 *** Total Agency Funding *** | \$1,284,550 |
| 10 Department of Military and Veterans' Affairs | |
| 11 1004 Unrestricted General Fund Receipts | 25,195,000 |
| 12 1108 Statutory Designated Program Receipts | 5,000,000 |
| 13 *** Total Agency Funding *** | \$30,195,000 |
| 14 Department of Natural Resources | |
| 15 1004 Unrestricted General Fund Receipts | 150,000 |
| 16 1018 Exxon Valdez Oil Spill Trust | 1,100,000 |
| 17 *** Total Agency Funding *** | \$1,250,000 |
| 18 Department of Transportation and Public Facilities | |
| 19 1002 Federal Receipts | 15,890,000 |
| 20 1004 Unrestricted General Fund Receipts | 7,756,050 |
| 21 *** Total Agency Funding *** | \$23,646,050 |
| 22 * * * * * Total Budget * * * * * | \$60,875,600 |

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|--------------|
| 4 | Unrestricted General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | 38,885,600 |
| 6 | ***Total Unrestricted General Funds*** | \$38,885,600 |
| 7 | Designated General Funds | |
| 8 | ***Total Designated General Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | 1018 Exxon Valdez Oil Spill Trust | 1,100,000 |
| 11 | 1108 Statutory Designated Program Receipts | 5,000,000 |
| 12 | ***Total Other Non-Duplicated Funds*** | \$6,100,000 |
| 13 | Federal Funds | |
| 14 | 1002 Federal Receipts | 15,890,000 |
| 15 | ***Total Federal Funds*** | \$15,890,000 |
| 16 | Other Duplicated Funds | |
| 17 | ***Total Other Duplicated Funds*** | \$0 |

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

| | Appropriation | General | Other |
|---|----------------|--|----------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * | Department of Administration | * * * * * |
| | * * * * * | * * * * * | |
| Violent Crimes Compensation | 340,000 | | 340,000 |
| Board | | | |
| Violent Crimes | 340,000 | | |
| Compensation Board | | | |
| | * * * * * | * * * * * | |
| | * * * * * | Department of Commerce, Community, and Economic Development | * * * * * |
| | * * * * * | * * * * * | |
| Corporations, Business and | | | |
| Professional Licensing | | | |
| It is the intent of the legislature that the Department of Commerce, Community, and Economic Development proportionally distribute \$3,439,800 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system. | | | |
| Corporations, Business and | 0 | | |
| Professional Licensing | | | |

| | Appropriation | General | Other |
|--------------------------------------|---------------|---|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| | ***** | | ***** |
| | ***** | Department of Education and Early Development | |
| | | | ***** |
| | | | ***** |
| Teaching and Learning Support | | 1,000,000 | 1,000,000 |
| Student and School | 1,000,000 | | |
| Achievement | | | |
| | ***** | ***** | |
| | ***** | Department of Fish and Game | |
| | | | ***** |
| | | | ***** |
| Sport Fisheries | | | 5,500,000 |
| Sport Fisheries | 0 | | -5,500,000 |
| | | | ***** |
| | | | ***** |
| | ***** | Department of Labor and Workforce Development | |
| | | | ***** |
| | | | ***** |
| Alaska Vocational Technical | | | |
| Center | | | |
| Alaska Vocational Technical | 0 | | |
| Center | | | |
| | | | ***** |
| | | | ***** |
| | ***** | Department of Transportation & Public Facilities | |
| | | | ***** |
| | | | ***** |
| Highways, Aviation and | | 1,378,800 | 1,378,800 |
| Facilities | | | |
| Northern Region Facilities | 27,600 | | |
| Central Region Highways and | 762,400 | | |
| Aviation | | | |
| Northern Region Highways | 330,000 | | |
| and Aviation | | | |
| Southeast Region Highways | 258,800 | | |
| and Aviation | | | |

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|-------------|
| 4 | Department of Administration | |
| 5 | 1002 Federal Receipts | 340,000 |
| 6 | *** Total Agency Funding *** | \$340,000 |
| 7 | Department of Commerce, Community, and Economic Development | |
| 8 | 1004 Unrestricted General Fund Receipts | 3,439,800 |
| 9 | 1156 Receipt Supported Services | -3,439,800 |
| 10 | *** Total Agency Funding *** | \$0 |
| 11 | Department of Education and Early Development | |
| 12 | 1004 Unrestricted General Fund Receipts | 1,000,000 |
| 13 | *** Total Agency Funding *** | \$1,000,000 |
| 14 | Department of Fish and Game | |
| 15 | 1004 Unrestricted General Fund Receipts | 5,500,000 |
| 16 | 1024 Fish and Game Fund | -5,500,000 |
| 17 | *** Total Agency Funding *** | \$0 |
| 18 | Department of Labor and Workforce Development | |
| 19 | 1004 Unrestricted General Fund Receipts | 250,000 |
| 20 | 1005 General Fund/Program Receipts | -250,000 |
| 21 | *** Total Agency Funding *** | \$0 |
| 22 | Department of Transportation & Public Facilities | |
| 23 | 1004 Unrestricted General Fund Receipts | 1,378,800 |
| 24 | *** Total Agency Funding *** | \$1,378,800 |
| 25 | * * * * * Total Budget * * * * * | \$2,718,800 |

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|---|--------------|
| 4 | Unrestricted General Funds | |
| 5 | 1004 Unrestricted General Fund Receipts | 11,568,600 |
| 6 | ***Total Unrestricted General Funds*** | \$11,568,600 |
| 7 | Designated General Funds | |
| 8 | 1005 General Fund/Program Receipts | -250,000 |
| 9 | 1156 Receipt Supported Services | -3,439,800 |
| 10 | ***Total Designated General Funds*** | \$-3,689,800 |
| 11 | Other Non-Duplicated Funds | |
| 12 | 1024 Fish and Game Fund | -5,500,000 |
| 13 | ***Total Other Non-Duplicated Funds*** | \$-5,500,000 |
| 14 | Federal Funds | |
| 15 | 1002 Federal Receipts | 340,000 |
| 16 | ***Total Federal Funds*** | \$340,000 |
| 17 | Other Duplicated Funds | |
| 18 | ***Total Other Duplicated Funds*** | \$0 |

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** BOND DEFEASANCE. The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15.** FUND CAPITALIZATION. (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16.** FUND TRANSFERS. The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

| 11 MUNICIPALITY | PROJECT | ALLOCATION |
|----------------------------|-----------------------------|------------|
| 12 (1) North Slope Borough | Permit tracking system | \$ 242,000 |
| 13 (2) North Slope Borough | Mayor's job program | 366,636 |
| 14 (3) North Slope Borough | Monitoring the subsistence | 109,000 |
| 15 | fisheries in the Elson | |
| 16 | Lagoon and Kuk Inlet | |
| 17 (4) North Slope Borough | Meade River school | 243,819 |
| 18 | counselor | |
| 19 (5) North Slope Borough | School counselor program | 287,296 |
| 20 (6) City of Atkasuk | Local government and | 493,940 |
| 21 | youth program | |
| 22 (7) City of Barrow | Local government operations | 1,600,000 |
| 23 | and maintenance | |
| 24 (8) North Slope Borough | Land management and | 350,000 |
| 25 | enforcement continuation | |
| 26 (9) City of Nuiqsut | Local government operations | 718,163 |
| 27 | and maintenance | |
| 28 (10) City of Wainwright | Wainwright local government | 228,000 |
| 29 | operations | |
| 30 (11) City of Nuiqsut | Youth center operations and | 258,018 |
| 31 | maintenance | |

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 19.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community revenue sharing payments for the fiscal year ending June 30, 2013, to be distributed proportionally to the amounts received by communities under AS 29.60.855 and 29.60.860.

* **Sec. 20.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

* **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2013.

* **Sec. 22.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

| | APPROPRIATION | OTHER |
|---|---------------|---------|
| | ITEMS | FUNDS |
| <u>Fish and Game</u> Licensing <u>Program</u> | 200,000 | 200,000 |
| <u>Improvements</u> [POINT OF SALE SYSTEM] (HD 1-40) | | |

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is

1 reappropriated to the Department of Fish and Game for analyzing system requirements for
2 integration of the commercial operator annual report data system with the department's new
3 electronic data system for the fiscal year ending June 30, 2013.

4 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
5 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
6 Department of Fish and Game, including parts and inventory, is appropriated from the general
7 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
8 vessels or equipment.

9 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. An amount equal to
10 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
11 alcoholic beverage tax (AS 43.60.010), not to exceed \$^{9,000,000}~~19,300,400~~, is appropriated from the
12 general fund to the Department of Health and Social Services for behavioral health grants
13 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
14 2015.

15 * **Sec. 24.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
16 read:

17 (a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund
18 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
19 document management, experts, and litigation in the British Petroleum Exploration
20 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
21 2013.

22 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
23 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
24 and settlements against the state for the fiscal year ending June 30, 2012.

25 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
26 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|------------|
| | ITEMS | FUND |
| 29 Crime Lab Replacement <u>and Repair,</u> | 70,750,000 | 70,750,000 |
| 30 <u>Renovation, and Reuse of Existing</u> | | |
| 31 <u>Crime Lab Building</u> (HD 17-32) | | |

1 * **Sec. 26.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses
2 incident to the sale and issuance of general obligation bonds for transportation projects,
3 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
4 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
5 June 30, 2014, June 30, 2015, and June 30, 2016.

6 (b) Section 34(b), ch. 5, FSSLA 2011, is amended to read:

7 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
8 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
9 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
10 reappropriated to the Department of Revenue, natural gas commercialization, for the
11 fiscal year ending June 30, 2013 [2012].

12 * **Sec. 27.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
13 unexpended and unobligated balances, estimated to be a total of \$4,000,000, of the
14 appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th
15 Avenue upgrade (RTP) - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30
16 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are
17 reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue
18 upgrade, Spruce Brook Street to Elmore Road.

19 (b) The unexpended and unobligated general fund balance, estimated to be
20 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
21 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
22 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
23 to the Department of Transportation and Public Facilities for construction of a sand storage
24 building in Girdwood.

25 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
26 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
27 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
28 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
29 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
30 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
31 Department of Transportation and Public Facilities for replacement of the Seward Highway

1 maintenance station.

2 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
4 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
5 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
6 the Department of Transportation and Public Facilities for deferred maintenance of state
7 harbors in Port Alexander and Elfin Cove.

8 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
9 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
10 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS roadway
11 improvement program, Anchorage: highway safety projects - \$1,648,895), sec. 1, ch. 135,
12 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
13 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
14 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
15 environmental analysis and other necessary studies for northern access into Denali National
16 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
17 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
18 Pittman Road.

19 * **Sec. 28.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,000,000 is appropriated from
20 the general fund to the Office of the Governor, redistricting board, for legal and other costs
21 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

22 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
23 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
24 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
25 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
26 June 30, 2013.

27 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
28 Governor for the purpose of providing information that may influence the outcome of an
29 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
30 years ending June 30, 2012, and June 30, 2013.

31 (d) The statement of purpose for the appropriation made in (c) of this section is

1 intended to satisfy the requirement in AS 15.13.145(b).

2 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
3 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
4 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
5 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA
6 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec.
7 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management
8 and budget - \$2,590,900) are reappropriated to the Office of the Governor for security
9 improvements and technology upgrades, and repair of, remodeling of, mechanical
10 improvements to, and other necessary projects related to buildings and facilities of the Office
11 of the Governor.

12 * **Sec. 29.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 -
13 13, is amended to read:

| | APPROPRIATION | GENERAL |
|--------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 14 UAA Health [WWAMI] - Lab | 475,000 | 475,000 |
| 15 Upgrade/Renovation and Additional | | |
| 16 Space Needs (HD 17-32) | | |

17 * **Sec. 30.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
19 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
20 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 City and Borough of Juneau for the North Douglas Highway extension.

23 * **Sec. 31.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
24 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
25 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
26 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
28 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
29 ending June 30, 2013, June 30, 2014, and June 30, 2015.
30
31

1 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
2 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,
3 multi-purpose health center project - \$150,000) is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for
6 the purchase of equipment.

7 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
8 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
9 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

12 * **Sec. 32.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
13 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
14 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
15 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
16 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
17 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
19 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
20 protective equipment for volunteer fire department personnel.

21 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
22 appropriation made in sec. 43(b), ch. 43, SLA 2010 (Fairbanks North Star Borough, tourism
23 and community development and an ice park) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
26 purchase repayment.

27 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
28 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
29 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
30 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
31 River bridge access for military training grounds and river training.

1 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
 2 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
 3 Star Borough, school district classroom performance systems for public schools in House
 4 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
 5 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
 6 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
 7 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
 8 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
 9 Star Borough for Weller Elementary School for planning access improvements, making safety
 10 upgrades, and demolishing an ice rink.

11 * **Sec. 33.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
 12 amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 15 Rural Deltana Volunteer | 295,000 | 295,000 |
| 16 Fire Department - Big D | | |
| 17 Station <u>and Clearwater Station</u> | | |
| 18 Deferred Maintenance (HD 6) | | |

19 * **Sec. 34.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
 20 - 20, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|-----------|
| | ITEMS | FUND |
| 23 Matanuska-Susitna Borough - | 2,100,000 | 2,100,000 |
| 24 Knik River Road <u>Milepost 0 to</u> | | |
| 25 <u>Milepost 11.2</u> Reconstruction | | |
| 26 (HD 13-16) | | |

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 28 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
 29 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
 30 Commerce, Community, and Economic Development for payment as a grant under
 31 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf

1 installation.

2 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
3 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
4 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
5 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
7 for South Big Lake Road construction.

8 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
9 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
10 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
13 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

14 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
15 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
16 extension and upgrade project) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Wasilla for wastewater utility improvements.

19 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
20 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
21 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
22 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
24 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

25 * **Sec. 35.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
26 - 16, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 29 Anchorage - Bartlett High School | 320,000 | 320,000 |
| 30 [BOY'S] Locker Replacement | | |
| 31 <u>and Upgrades</u> (HD 16-32) | | |

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| Anchorage - Creekside Park | 25,000 | 25,000 |
| Elementary School <u>Purchase</u> | | |
| <u>and Repair of</u> Playground | | |
| <u>Equipment</u> [REMODEL AND | | |
| UPGRADE] (HD 16-32) | | |

* **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance, estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48, lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

(b) The unexpended and unobligated balance, estimated to be \$9,800, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for purchase of equipment and fuel for the Mountain View Community Patrol.

(c) The unexpended and unobligated balance, estimated to be \$43,400, of the appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park subdivision area safety improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety improvements in the area of Latouche Street and Annapolis Drive.

* **Sec. 37.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham Hatchery, project management support - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for

1 the fiscal year ending June 30, 2013.

2 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

3 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
4 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
5 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
6 reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
8 Economic Development District for Cook Inlet **facility assessment and**
9 **recommendations** [TIDAL POWER ANALYSIS].

10 (c) The unexpended and unobligated balance, not to exceed \$110,000, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
12 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
13 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of
15 Seldovia for manufacturing plant construction.

16 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
18 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
19 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
21 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
22 Community Recreation Center roof and exterior.

23 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
24 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
25 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
26 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
28 Center for major maintenance and repairs.

29 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
30 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
31 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake

1 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
3 Learning Center of Alaska for facility planning.

4 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
5 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
6 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
7 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
9 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

10 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
12 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
13 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Cohoe
15 Cemetery Association for maintenance and repairs.

16 (i) The unexpended and unobligated balance, not to exceed \$100,000, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
18 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
19 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.316 to the Kenai
21 Peninsula Fair Association for maintenance and upgrades.

22 (j) The unexpended and unobligated balance, after the appropriations made in (c) - (i)
23 of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA
24 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena
25 Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital
28 radiation oncology center.

29 * **Sec. 38.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
30 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
31 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data

1 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
 2 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
 3 for replacement of a log bridge and upgrades to an access road.

4 * **Sec. 39.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
 5 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|-----------|
| | ITEMS | FUND |
| 8 Bristol Bay Borough - Port of | 5,000,000 | 5,000,000 |
| 9 Bristol Bay - Improvements | | |
| 10 Phase II <u>and Equipment Purchase</u> | | |
| 11 (HD 37) | | |

12 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
 13 15, SLA 2009, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|-----------|
| | ITEMS | FUND |
| 16 City of Akutan - Akutan | 3,100,000 | 3,100,000 |
| 17 Harbor Road Project, [AND] | | |
| 18 Airport Access Projects, <u>and Akutan</u> | | |
| 19 <u>Harbor Facility Development</u> | | |
| 20 <u>Improvements</u> (HD 37) | | |

21 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
 22 amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 25 Aleutian Peninsula | 100,000 | 100,000 |
| 26 Broadcasting, Inc. - Radio | | |
| 27 Station Repairs and Upgrades | | |
| 28 <u>and Replacement of the King</u> | | |
| 29 <u>Cove Radio Tower</u> (HD 37) | | |

30 * **Sec. 40.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
 31 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25

1 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
2 the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
4 subdivision design.

5 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
6 sec. 50, ch. 5, FSSLA 2011, is amended to read:

7 (c) The unexpended and unobligated balances, estimated to be a total of
8 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
9 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
10 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
11 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
12 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
13 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
14 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
15 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
16 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
17 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
18 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
19 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
20 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
21 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
22 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
23 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
24 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
25 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
26 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
27 to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Association of Village Council
29 Presidents for a demonstration project to use wood as a heating source for the fiscal
30 year ending June 30, **2013** [2012].

31 * **Sec. 41.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 -

1 15, is amended to read:

| 2 | APPROPRIATION | GENERAL |
|-------------------------------------|---------------|---------|
| 3 | ITEMS | FUND |
| 4 Wales - Heavy Equipment Purchase, | 300,000 | 300,000 |

5 **Repair, Maintenance, and Parts** (HD 39)

6 (b) The unexpended and unobligated balance, estimated to be \$25,933, of the
7 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
8 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
10 Council for tribal office weatherization.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
13 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

16 * **Sec. 42.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
17 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
18 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
21 purchase.

22 * **Sec. 43.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balances of
23 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
24 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
25 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
26 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
29 prevention of child abuse and neglect.

30 * **Sec. 44.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
31 52(e), ch. 5, FSSLA 2011, is amended to read:

1 (e) The unexpended and unobligated balance, after the appropriations made in
2 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,
3 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is
4 reappropriated to the Office of the Speaker of the House of Representatives for the
5 August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal**
6 **years ending June 30, 2012, and June 30, 2013.**

7 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
8 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,
9 legislative operating budget - \$12,352,400) that was directed to house operating expenses is
10 reappropriated to the legislative operating budget, Office of the Speaker of the House of
11 Representatives, for the August 2012 National Speaker's Conference to be held in Anchorage,
12 for the fiscal year ending June 30, 2013.

13 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
14 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
15 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
16 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
17 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for
18 repair of, remodeling of, technology improvements to, and other necessary projects related to
19 legislative buildings and facilities.

20 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

21 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
22 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
23 Committee - electrical power procurement practices study and design) is
24 reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.315 to the Municipality of
26 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
27 determine the composition and consistency of the Point Mackenzie shoal and to
28 provide direction for a long-term solution to the problems posed by the growth of the
29 shoal, for the fiscal year ending June 30, **2013** [2012].

30 * **Sec. 45. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
31 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank

1 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
2 Alaska Municipal Bond Bank Authority.

3 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
4 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
5 made to the fund under AS 44.85.270(i).

6 * **Sec. 46. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
7 balance of the operating general fund (state accounting system fund number 11100) at the
8 close of business on June 30, 2012, is appropriated to the budget reserve fund
9 (AS 37.05.540(a)).

10 * **Sec. 47. LAPSE.** (a) The appropriations made in secs. 18, 20, 22(c), 27, 28(e), 31(b),
11 31(c), 32(b), 32(c), 34(b), 36(b), 37(e), 37(f), 37(h), 37(i), 40(a), 41(b), 41(c), 43, and 44(c) of
12 this Act are for capital projects and lapse under AS 37.25.020.

13 (b) The appropriations made in secs. 15, 16, 17(1), 45(b), and 46 of this Act are for
14 the capitalization of funds and do not lapse.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
16 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

17 * **Sec. 48. RETROACTIVITY.** Section 33 of this Act is retroactive to July 1, 2011.

18 * **Sec. 49. CONTINGENCY.** The appropriation made in sec. 26(a) of this Act is contingent
19 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
20 relating to general obligation bonds for transportation projects and on voter approval of the
21 general obligation bonds.

22 * **Sec. 50.** Sections 7, 10, 24(b), 28(a), 28(c), 28(d), 34(b), and 45 of this Act take effect
23 April 15, 2012.

24 * **Sec. 51.** Sections 19, 20, 22(a), 22(b), 24(a), 25, 26(b), 27, 28(b), 28(e), 29 - 32, 34(a),
25 34(c), 34(d), 34(e), 34(f), 35 - 44, 46, and 47(c) of this Act take effect June 30, 2012.

26 * **Sec. 52.** Sections 33 and 48 of this Act take effect immediately under AS 01.10.070(c).

27 * **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2012.