

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Ketchikan (HD 1)												
Commerce		Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Trans		Bostwick to Valenar Bay Road	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		Coffman Cove - Trail Improvements	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Community Connections, Inc. - Community Connections New Building	0	0	0	0	0	550,000	0	0	0	550,000
Commerce		Hollis - Emergency Heliport and Infrastructure Project	0	0	0	0	0	290,000	0	0	0	290,000
Trans		Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements	0	0	0	0	0	0	0	0	500,000	500,000
Trans		Ketchikan - Airport Taxiways and Apron Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Commerce		Ketchikan - Berths I & II Replacement Project	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Correct		Ketchikan - Correctional Center Deferred Maintenance	0	0	0	0	0	138,000	0	0	0	138,000
EnvCon		Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	0	0	0	0	0	767,860	0	0	0	767,860
Commerce		Ketchikan - Ketchikan Medical Center Improvement Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	0	0	0	0	0	9,250,000	0	0	0	9,250,000
Trans		Ketchikan - Waterfront Promenade	0	0	0	0	0	0	0	0	325,000	325,000
M&VA		Ketchikan Armory Deferred Maintenance	0	0	0	0	0	550,000	0	0	550,000	1,100,000
Commerce		Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	0	0	0	0	7,500,000	0	0	0	7,500,000
Commerce		Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	0	0	0	0	9,905,000	0	0	0	9,905,000
Commerce		Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	0	0	0	0	0	234,000	0	0	0	234,000
Commerce		Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	0	0	0	0	2,200,000	0	0	0	2,200,000
H&SS		Ketchikan Public Health Center Deferred Maintenance	0	0	0	0	0	33,907	0	0	3,390	37,297
M&VA		Ketchikan Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
Commerce		Ketchikan Rod and Gun Club - Gun Range Improvements	0	0	0	0	0	80,000	0	0	0	80,000
Commerce		Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	0	0	0	0	0	60,000	0	0	0	60,000
Trans		Mill Access Road Improvements	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	0	0	0	0	0	55,000	0	0	0	55,000
Commerce		Saxman - Saxman Harbor - Planning and Design	0	0	0	0	0	350,000	0	0	0	350,000
Commerce		Saxman - Saxman Seaport Emergency Repairs & Improvements	0	0	0	0	0	750,000	0	0	0	750,000
NatRes		Settlers Cove Public Use Cabin	0	0	0	0	0	50,000	0	0	0	50,000

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Ketchikan (HD 1)												
Commerce		Southeast Island School District - Hollis School Drainage Improvements	0	0	0	0	0	18,000	0	0	0	18,000
Commerce		Thorne Bay - Davidson Landing Improvements	0	0	0	0	0	110,000	0	0	0	110,000
Commerce		Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	0	0	0	0	0	41,000	0	0	0	41,000
Commerce		Thorne Bay - Sandy Beach Road Repair & Improvements	0	0	0	0	0	273,000	0	0	0	273,000
Commerce		Thorne Bay - Waterfront Master Plan Design and Engineering	0	0	0	0	0	80,000	0	0	0	80,000
Ketchikan (HD 1) total:			2,500	0	0	-2,500	0	60,830,767	0	0	11,378,390	72,209,157
Sitka/Wrangell/Petersburg (HD 2)												
Commerce		Elfin Cove - Dock and Seaplane Float Improvements	0	0	0	0	0	500,000	0	0	0	500,000
FishGm		Eradication of Invasive Tunicates in Whiting Harbor in Sitka	0	0	0	0	0	500,000	0	0	0	500,000
Trans		Harbors Deferred Maintenance	0	0	0	0	0	600,000	0	0	0	600,000
Commerce		Pelican - Building Maintenance	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Pelican - Water and Sewer Improvements	0	0	0	0	0	214,000	0	0	0	214,000
Commerce		Petersburg - Commercial Dock Drive Down Facility	0	0	0	0	0	5,600,000	0	0	0	5,600,000
Commerce		Petersburg - Crane Dock Upgrade	0	0	0	0	0	800,000	0	0	0	800,000
Trans		Petersburg - Dry (Un-Heated) Storage Building Replacement	400,000	0	0	0	400,000	0	0	0	0	0
Commerce		Petersburg - Hospital Roof Replacement	0	0	0	0	0	275,000	0	0	0	275,000
Trans		Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans		Petersburg - North Harbor	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Commerce		Petersburg - Police Department Design, Planning, and Pre-Construction	0	0	0	0	0	350,000	0	0	0	350,000
Commerce		Petersburg - Sandy Beach Bathroom Remodel	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Petersburg - Sandy Beach Shelter Remodel	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Petersburg - Shooting Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Petersburg - Sons of Norway Hall Renovations and Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations	0	0	0	0	0	250,000	0	0	0	250,000
Trans		Sitka - Alaska Native Brotherhood (ANB) Harbor	0	0	0	0	0	4,250,000	0	0	0	4,250,000
EnvCon		Sitka - Baranof Street Water and Sewer Replacement	0	0	0	0	0	1,032,413	0	0	0	1,032,413
Commerce		Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Commerce		Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	0	0	0	0	4,500,000	0	0	0	4,500,000
Commerce		Sitka - Community Hospital Roof Replacement	0	0	0	0	0	1,200,000	0	0	0	1,200,000

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Sitka/Wrangell/Petersburg (HD 2)												
	Commerce	Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Commerce	Sitka - Failed Collector Streets Rehabilitation	0	0	0	0	0	2,900,000	0	0	0	2,900,000
	Commerce	Sitka - Gun Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Sitka - Kettleson Memorial Library	0	0	0	0	0	5,700,000	0	0	0	5,700,000
	Commerce	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	0	0	0	0	2,343,000	0	0	0	2,343,000
	Commerce	Sitka - School District Vocational Education Facility	0	0	0	0	0	2,900,000	0	0	0	2,900,000
	Commerce	Sitka - Supplemental & Emergency Diesel Generation	0	0	0	0	0	7,125,000	0	0	0	7,125,000
	Commerce	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	0	0	0	0	770,000	0	0	0	770,000
	EnvCon	Sitka - UV Water Disinfection Facility	0	0	0	0	0	2,122,830	0	0	0	2,122,830
	Commerce	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	0	0	0	0	0	290,000	0	0	0	290,000
	Courts	Sitka Court and Office Building Deferred Maintenance	0	0	0	0	0	104,100	0	0	0	104,100
	H&SS	Sitka Pioneer Home Deferred Maintenance	0	0	0	0	0	375,000	0	0	0	375,000
	H&SS	Sitka Public Health Center Deferred Maintenance	0	0	0	0	0	15,000	0	0	1,500	16,500
	Commerce	Southeast Island School District - Port Alexander Facility and Power Improvements	0	0	0	0	0	23,000	0	0	0	23,000
	Commerce	Wrangell - Boat Yard Improvements	0	0	0	0	0	6,100,000	0	0	0	6,100,000
	EnvCon	Wrangell - Cassiar Street Water and Sewer Rehabilitation	0	0	0	0	0	585,277	0	0	0	585,277
	Commerce	Wrangell - Gun Range Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Commerce	Wrangell - Travel Lift and Associated Improvements	0	0	0	0	0	2,750,000	0	0	0	2,750,000
	Commerce	Wrangell - Wood Street Construction and Utility Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	M&VA	Wrangell Armory Deferred Maintenance	0	0	0	0	0	62,500	0	0	62,500	125,000
	Commerce	Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Sitka/Wrangell/Petersburg (HD 2) total:			400,000	0	0	0	0	64,677,120	0	0	3,564,000	68,241,120
Juneau Areawide (HD 3-4)												
	Commerce	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Commerce	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	0	0	0	0	0	102,500	0	0	0	102,500

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Juneau Areawide (HD 3-4)												
Commerce		Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Communities in Schools of Juneau - Dropout Prevention	0	0	0	0	0	150,000	0	0	0	150,000
Admin		Douglas Island Building Renovation Phase 1 of 3	0	0	0	0	0	9,200,000	0	0	0	9,200,000
Commerce		Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities	0	0	0	0	0	185,000	0	0	0	185,000
Commerce		HUB Youth Center - After School Program Equipment	0	0	0	0	0	35,000	0	0	0	35,000
H&SS		Johnson Youth Center Deferred Maintenance	0	0	0	0	0	415,402	0	0	0	415,402
Trans		Juneau - Aurora Small Boat Harbor	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans		Juneau - Capital Transit Enhanced Service Plan	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Juneau - Docks and Harbors - Statter Harbor	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Juneau - Floyd Dryden Middle School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
Trans		Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Commerce		Juneau - Juneau-Douglas High School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
Correct		Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	319,200	0	0	0	319,200
Commerce		Juneau - Medenhall River Community School Computer Replacement	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Juneau - Mendenhall Valley Public Library	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Trans		Juneau - Mendenhall Valley Street Dust Control	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce		Juneau - Montessori Borealis Program Computer Replacement	0	0	0	0	0	55,000	0	0	0	55,000
Admin		Juneau - Repair State Office Building Parking Garage Phase 1 of 3	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Trans		Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement	0	0	0	0	0	30,000	0	0	0	30,000
M&VA		Juneau Armory Deferred Maintenance	0	0	0	0	0	197,000	0	0	317,500	514,500
Univ		Juneau Campus Mining Workforce Development	0	0	0	0	0	190,000	0	0	0	190,000
Commerce		Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design	0	0	0	0	0	650,000	0	0	0	650,000
Commerce		Juneau Family Health and Birth Center - Electronic Health Record System	0	0	0	0	0	12,000	0	0	0	12,000
Commerce		Juneau Lighthouse Association - Five Finger Lighthouse Transportation	0	0	0	0	0	63,000	0	0	0	63,000
H&SS		Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	2,210,830	0	0	0	2,210,830
H&SS		Juneau Public Health Center Deferred Maintenance	0	0	0	0	0	94,940	0	0	9,494	104,434

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Juneau Areawide (HD 3-4)												
Commerce		Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades	0	0	0	0	0	120,000	0	0	0	120,000
Commerce		Juneau Symphony - 50th Anniversary Celebration	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	0	0	0	0	0	100,000	0	0	0	100,000
Admin		Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
NatRes		Oliver Inlet Tram Rehabilitation	0	0	0	0	0	27,300	0	0	0	27,300
Commerce		Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		REACH, Inc. - REACH Bathroom Access Remodel	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	0	0	0	0	29,700	0	0	0	29,700
Commerce		Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	0	0	0	0	0	140,000	0	0	0	140,000
Commerce		St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Theatre in the Rough - McPhetres Hall Stage Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Wildflower Court - Repair Eroding Retaining Wall	0	0	0	0	0	100,000	0	0	0	100,000
Juneau Areawide (HD 3-4) total:			0	0	0	0	0	28,936,872	0	0	15,326,994	44,263,866
Cordova/Southeast Islands (HD 5)												
Commerce		American Bald Eagle Foundation - Avian Flight and Education Center with Dorms	0	0	0	0	0	159,250	0	0	0	159,250
Commerce		American Legion Lynn Canal Post #12 - Fire Suppression System Installation	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Angoon - Clinic Helicopter Landing Pad	0	0	0	0	0	172,000	0	0	0	172,000
Commerce		Angoon - Front Road Renovation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Angoon - Headstart Playground	0	0	0	0	0	30,000	0	0	0	30,000
E&ED		Angoon High School Mechanical Upgrades	0	0	0	0	0	47,818	0	0	0	47,818
Commerce		Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Catholic Community Service - Haines Senior Center Equipment	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements	0	0	0	0	0	65,000	0	0	0	65,000

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Cordova/Southeast Islands (HD 5)												
Commerce		Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Chatham School District - Freight Vehicle	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Chatham School District - Gym Restoration Projects	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower	0	0	0	0	0	35,890	0	0	0	35,890
Commerce		Chilkoot Indian Association - Chilkoot Community Service Center	0	0	0	0	0	1,315,000	0	0	0	1,315,000
Commerce		Cordova - Bike Rack Construction	0	0	0	0	0	4,000	0	0	0	4,000
Commerce		Cordova - Hospital Roof Emergency Repairs and Replacement	2,000,000	0	0	0	2,000,000	0	0	0	0	0
EnvCon		Cordova - LT2 Compliance UV Treatment Facility	0	0	0	0	0	3,888,250	0	0	0	3,888,250
Commerce		Cordova - Morning Music Program	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Cordova - Student Van	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Cordova - Window Replacement	0	0	0	0	0	13,000	0	0	0	13,000
Commerce		Craig - Craig Cannery Site Harbor Development	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Craig - Design and Construction of Harbor Shop Building	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Craig - Municipal Drinking Water Source Storage	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Craig - Prince of Wales Island Borough Study	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Craig - Public Safety Building Engineering and Design	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Craig - Public Works Heavy Equipment	0	0	0	0	0	600,000	0	0	0	600,000
Commerce		Craig - Water and Wastewater System Cleaning, Inspection and Master Planning	0	0	0	0	0	250,000	0	0	0	250,000
E&ED		Craig Elementary and Middle School Alternative Wood Heat Installation	0	0	0	0	0	161,172	0	0	0	161,172
Trans		Dyea Road Washout Emergency Repair	25,800	0	0	0	25,800	0	0	0	0	0
Trans		Gustavus - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	375,000	375,000
Commerce		Gustavus - Good River Road Culvert Replacement and Road Safety Improvements	0	0	0	0	0	118,000	0	0	0	118,000
Commerce		Gustavus - Recycling Center Remodel, Renovation, and Upgrades	0	0	0	0	0	55,000	0	0	0	55,000
EnvCon		Haines - Barnett Water Tank Replacement	0	0	0	0	0	699,143	0	0	0	699,143
Trans		Haines - Sand, Chemical and Snow Removal Equipment Storage Building	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Commerce		Haines Animal Rescure Kennel - Animal Control Vehicle Conversion	0	0	0	0	0	10,550	0	0	0	10,550
M&VA		Haines Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
Commerce		Haines Borough - Haines Boat Harbor and Breakwater Improvements	0	0	0	0	0	4,500,000	0	0	0	4,500,000

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Cordova/Southeast Islands (HD 5)												
Commerce		Haines Borough - Haines High School Gymnasium Renovation	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Haines Borough - Letnikof Cove Harbor Improvements	0	0	0	0	0	950,000	0	0	0	950,000
Commerce		Haines Borough - Port Chilkoot Cruise Ship Dock	0	0	0	0	0	2,380,000	0	0	0	2,380,000
Commerce		Haines Borough - Public Library Technology Improvements Upgrades and Replacements	0	0	0	0	0	7,173	0	0	0	7,173
Commerce		Haines Borough - Road Grader Acquisition	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Haines Borough - Sludge Composting Shed	0	0	0	0	0	60,000	0	0	0	60,000
Trans		Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	150,250	0	0	0	150,250	0	0	0	0	0
Trans		Haines Highway Reconstruction - Milepost 3.5 to 21	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce		Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire	0	0	0	0	0	80,000	0	0	0	80,000
Trans		Hoonah - Hoonah Harbor	0	0	0	0	0	207,500	0	0	0	207,500
EnvCon		Hoonah - Water Transmission Line Replacement Phase 3	0	0	0	0	0	1,732,357	0	0	0	1,732,357
Commerce		Hydaburg - Bulk Fuel Storage Facility	0	0	0	0	0	65,000	0	0	0	65,000
Trans		Hydaburg - Small Boat Harbor	0	0	0	0	0	2,698,000	0	0	0	2,698,000
Commerce		Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel	0	0	0	0	0	818,682	0	0	0	818,682
Commerce		Kake - D6 Bull Dozer and Tilt-Bed Trailer Acquisition	0	0	0	0	0	366,000	0	0	0	366,000
Commerce		Kake - Water and Sewer Replacement	0	0	0	0	0	4,650,000	0	0	0	4,650,000
Commerce		Kake City School District - School Bus	0	0	0	0	0	25,000	0	0	0	25,000
E&ED		Kake Elementary School Mechanical Ventilation Completion	0	0	0	0	0	59,200	0	0	0	59,200
E&ED		Kake High School Kitchen Renovation	0	0	0	0	0	25,121	0	0	0	25,121
E&ED		Kake High School Shower Repairs	0	0	0	0	0	43,205	0	0	0	43,205
Commerce		Kasaan - Community Hall Remodel and Upgrade	0	0	0	0	0	83,400	0	0	0	83,400
Commerce		Klawock - Harbormaster Building	0	0	0	0	0	147,233	0	0	0	147,233
Commerce		Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies	0	0	0	0	0	900,000	0	0	0	900,000
Commerce		Klawock - Public Safety Building Phase II	0	0	0	0	0	1,441,022	0	0	0	1,441,022
Trans		Klondike - Industrial Highway Ore Haul Refurbishment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Klukwan - Fire Hall Building Repair and Expansion	0	0	0	0	0	54,833	0	0	0	54,833
Commerce		Klukwan - Historical Building Repair	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Klukwan - Jilkaat Kwaan Dock Repair	0	0	0	0	0	63,500	0	0	0	63,500
Commerce		Klukwan - Road Maintenance Equipment Upgrades	0	0	0	0	0	49,817	0	0	0	49,817
E&ED		Metlakatla High School Annex Roof Replacement	0	0	0	0	0	41,345	0	0	0	41,345

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Cordova/Southeast Islands (HD 5)											
Commerce		Metlakatla Indian Community - Design and Construction of Chum Hatchery	0	0	0	0	0	500,000	0	0	500,000
Commerce		Metlakatla Indian Community - EDA City Dock Improvements	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Metlakatla Indian Community - Net Pens and Hatchery Improvements	0	0	0	0	150,000	0	0	0	150,000
Commerce		Metlakatla Indian Community - Senior Citizen Bus	0	0	0	0	60,000	0	0	0	60,000
Commerce		Native Village of Eyak - Installation of Utilities to First 5 blocks of Harney Bay Subdivision	0	0	0	0	366,000	0	0	0	366,000
Commerce		Naukatli Bay - Naukatli Bay Marina	0	0	0	0	1,800,000	0	0	0	1,800,000
Commerce		Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels	0	0	0	0	620,000	0	0	0	620,000
Commerce		Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation	0	0	0	0	200,000	0	0	0	200,000
Commerce		Prince of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades	0	0	0	0	0	475,000	0	0	475,000
Commerce		Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project	0	0	0	0	35,000	0	0	0	35,000
Commerce		Prince William Sound Aquaculture - Main Bay Hatchery	0	0	0	0	864,000	0	0	0	864,000
Commerce		Skagway - Recycling and Solid Waste Plan	0	0	0	0	100,000	0	0	0	100,000
Trans		Skagway - Small Boat Harbor	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukatli School	0	0	0	0	49,000	0	0	0	49,000
Commerce		Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan	0	0	0	0	90,000	0	0	0	90,000
Commerce		Southeast Island School District - Whale Pass School Teacher Housing Replacement	0	0	0	0	98,400	0	0	0	98,400
Commerce		Takshanuk Watershed Council - School Garden Season Extender Hoop House	0	0	0	0	14,000	0	0	0	14,000
Commerce		Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches	0	0	0	0	50,000	0	0	0	50,000
Commerce		Takshanuk Watershed Council - Land Acquisition and Conservation	0	0	0	0	200,000	0	0	0	200,000
Commerce		Tatitlek Heat Recovery Project	0	0	0	0	0	265,000	0	0	265,000
Commerce		Tenakee Springs - LED Street Lights	0	0	0	0	18,750	0	0	0	18,750
Commerce		Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase	0	0	0	0	285,000	0	0	0	285,000
Commerce		Thayer Lake Hydropower Transmission/Generation	0	0	0	0	0	7,000,000	0	0	7,000,000
Commerce		Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project	0	0	0	0	500,000	0	0	0	500,000
Trans		Yakutat - Airport Perimeter Fence	0	0	0	0	0	0	0	1,800,000	1,800,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Cordova/Southeast Islands (HD 5)												
	Commerce	Yakutat - Renewable Energy Self Sufficiency Project	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Commerce	Yakutat School District - 4-Wheel Drive Van	0	0	0	0	0	35,000	0	0	0	35,000
Cordova/Southeast Islands (HD 5) total:			2,176,050	0	0	0	2,176,050	48,777,611	8,240,000	0	4,935,000	61,952,611
Southeast Areawide (HD 1-5)												
	Commerce	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	0	0	0	0	0	30,000	0	0	0	30,000
	Univ	Banfield Hall Dormitory Project	0	0	0	0	0	4,000,000	2,250,000	0	0	6,250,000
	FishGm	Crystal Lake Hatchery Deferred Maintenance	0	0	0	0	0	0	650,000	0	0	650,000
	Commerce	Haven House, Inc. - Planning for Reentry and Transitional Housing Program	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Inter-Island Ferry Authority	250,000	0	0	0	250,000	0	0	0	0	0
	Trans	Kake-Petersburg Road	0	0	0	0	0	40,000,000	0	0	0	40,000,000
	Commerce	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	0	0	0	0	0	1,237,000	0	0	0	1,237,000
	Commerce	Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	0	0	0	0	0	900,000	0	0	0	900,000
	NatRes	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	0	0	0	0	0	475,000	0	0	0	475,000
	Trans	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Commerce	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Commerce	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	0	0	0	0	0	650,000	0	0	0	650,000
	Trans	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Commerce	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance	0	0	0	0	0	0	455,000	0	0	455,000
	FishGm	Water Quality Testing of Cross Boundary Rivers	0	0	0	0	0	37,000	0	0	0	37,000
Southeast Areawide (HD 1-5) total:			250,000	0	0	0	250,000	55,359,000	3,355,000	0	5,000,000	63,714,000
Interior Villages (HD 6)												
	Commerce	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Alatna - Heavy Equipment Purchase and Freight	0	0	0	0	0	180,000	0	0	0	180,000
	Commerce	Allakaket Village - Allakaket Clinic Renovation Project	0	0	0	0	0	170,000	0	0	0	170,000
	Trans	Aniak - Airport Improvements	0	0	0	0	0	0	0	0	4,700,000	4,700,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Interior Villages (HD 6)												
Commerce		Aniak - Fire Department Peat Project	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Beaver - Smart Electric Metering Project	0	0	0	0	0	80,000	0	0	0	80,000
Commerce		Birch Creek Tribal Council - Rehab Old School to Accomodate Tribal Office	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Chuathbaluk - Community Roads Repair and Upgrade	0	0	0	0	0	300,000	0	0	0	300,000
Trans		Coldfoot - Airport Improvements	0	0	0	0	0	0	0	0	1,900,000	1,900,000
Commerce		Copper River Native Association - Copper River Health Clinic Construction	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Commerce		Design & Construction of Wood Heating in Interior Alaska	0	0	0	0	0	0	1,215,224	0	0	1,215,224
Trans		Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	0	0	0	0	0	0	0	0	9,000,000	9,000,000
Commerce		Fort Yukon - Fire Truck	0	0	0	0	0	385,000	0	0	0	385,000
Courts		Fort Yukon Court and Office Building Deferred Maintenance	0	0	0	0	0	49,500	0	0	0	49,500
Trans		Galena - Airport Lighting	0	0	0	0	0	0	0	0	1,760,000	1,760,000
Trans		Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	0	700,000	700,000
Commerce		Huslia - Huslia Community Services Center Match	0	0	0	0	0	170,000	0	0	0	170,000
Commerce		Huslia Water System & Clinic Wood Boiler Project	0	0	0	0	0	0	50,000	0	0	50,000
E&ED		Kaltag K-12 School Mechanical and Electrical Upgrades	0	0	0	0	0	853,165	0	0	0	853,165
Commerce		Koyukuk - New Clinic Match	0	0	0	0	0	150,000	0	0	0	150,000
E&ED		Merrelina A Kangas K-12 School Renovation, Ruby	0	0	0	0	0	5,078,282	0	0	0	5,078,282
Commerce		Minto - Minto Independent Elder Housing Project	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Native Village of Ruby - Altona Brown New Health Clinic Project	0	0	0	0	0	171,000	0	0	0	171,000
Commerce		Nenana - Borough Study	0	0	0	0	0	75,000	0	0	0	75,000
Trans		Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	0	0	0	0	2,800,000	2,800,000
Commerce		Nenana - School Electrical Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	0	0	0	0	170,000	0	0	0	170,000
Commerce		Nulato - Sawmill Acquisition and Public Facilities Repairs	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Russian Mission - Dump Relocation Design and Permitting	0	0	0	0	0	600,000	0	0	0	600,000
Commerce		Russian Mission Heat Recovery System	0	0	0	0	0	0	555,000	0	0	555,000
Trans		Shageluk - Airport Access Road Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Commerce		Sleetmute Heat Recovery - Power Plant to Water Plant	0	0	0	0	0	0	126,682	0	0	126,682
Trans		Takotna - Road Repair	25,000	0	0	0	25,000	0	0	0	0	0
Commerce		Tanacross - Tanacross New Health Care Clinic Project	0	0	0	0	0	600,000	0	0	0	600,000
Commerce		Tanacross Woody Biomass Community Space Heating Project	0	0	0	0	0	0	420,000	0	0	420,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Interior Villages (HD 6)												
Commerce		Tanana - Comprehensive Drainage Project	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Tanana - Front-End Loader	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Telida Village - Energy Stoves Biomass Pilot Project	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		This Generation Ministries - Camp Nahshii	0	0	0	0	0	20,000	0	0	0	20,000
NatRes		Tok Long-Term Timber Sale for Biomass Energy	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Venetie - New Clinic Match	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Village of Grayling - Grayling Multi-Purpose Center Match	0	0	0	0	0	170,000	0	0	0	170,000
Commerce		Village of Kaltag - Fish Processing Plant Improvements	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Village of Kaltag - Health Care Clinic	0	0	0	0	0	100,000	0	0	0	100,000
Trans		Western Access - Road to Tanana	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Commerce		Yukon Koyukuk School District - Classroom Smart Boards	0	0	0	0	0	65,000	0	0	0	65,000
Commerce		Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Yukon Koyukuk School District - Kaltag K-12 School Siding Completion	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	0	0	0	0	197,000	0	0	0	197,000
Interior Villages (HD 6) total:			25,000	0	0	0	25,000	29,053,947	2,366,906	0	26,860,000	58,280,853
Fairbanks Areawide (HD 7-11)												
Commerce		Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers	0	0	0	0	0	550,000	0	0	0	550,000
Commerce		Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	0	0	0	0	0	850,000	0	0	0	850,000
NatRes		BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	0	0	0	0	0	230,000	0	0	0	230,000
Commerce		Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Calypso Farm and Ecology Center - The Schoolyard Garden Initiative	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	0	0	0	0	0	261,600	0	0	0	261,600
Trans		Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	0	0	298,000	0	0	0	298,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 7-11)												
Commerce		Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Denali Borough - Landfill shop	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Denali Borough - Nenana Canyon Fire Service Well and Hydrant	0	0	0	0	0	65,000	0	0	0	65,000
Commerce		Denali Borough - School District Asbestos hazard Emergency Response Act Inspection	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Denali Borough - Tri-Valley School Heating Control System Upgrade	0	0	0	0	0	20,000	0	0	0	20,000
H&SS		Denardo Center Deferred Maintenance	0	0	0	0	0	206,750	0	0	0	206,750
Commerce		Downtown Association of Fairbanks - A Community Response to Chronic Inebriates	0	0	0	0	0	20,000	0	0	0	20,000
Commerce		Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	0	0	0	0	0	100,000	0	0	0	100,000
H&SS		Fahrenkamp Center Deferred Maintenance	0	0	0	0	0	275,771	0	0	0	275,771
Commerce		Fairbanks - Ambulance	0	0	0	0	0	230,000	0	0	0	230,000
Commerce		Fairbanks - Arctic Park & Council Subdivisions Streets	0	0	0	0	0	1,100,000	0	0	0	1,100,000
Commerce		Fairbanks - City Hall Window Upgrade	0	0	0	0	0	475,000	0	0	0	475,000
Commerce		Fairbanks - Disaster Recovery/Warm Storage Additions	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Correct		Fairbanks - Fairbanks Correctional Center Deferred Maintenance	0	0	0	0	0	140,000	0	0	0	140,000
Trans		Fairbanks - Goldstream Road Rehabilitation	0	0	0	0	0	0	0	0	17,000,000	17,000,000
Commerce		Fairbanks - Lemeta Subdivision Streets	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Fairbanks - Police Station Addition	0	0	0	0	0	432,950	0	0	0	432,950
Commerce		Fairbanks - Road Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		Fairbanks - Slaterville Subdivision Streets	0	0	0	0	0	1,950,000	0	0	0	1,950,000
Commerce		Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	0	0	0	0	0	500,000	0	0	0	500,000
M&VA		Fairbanks Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
Commerce		Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	0	0	200,000	0	0	0	200,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 7-11)												
Commerce		Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
Trans		Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	300,000	0	300,000
Trans		Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	510,000	0	510,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	0	0	0	0	0	0	0	0	502,000	502,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	0	0	0	0	0	1,210,000	1,210,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	0	1,425,000	1,425,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	0	0	7,500,000	0	0	0	7,500,000
Commerce		Fairbanks Montessori Association, Inc. - Roof Renovation Project	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Fairbanks North Star Borough - Classroom Digital Technology Upgrade	0	0	0	0	0	333,000	0	0	0	333,000
Commerce		Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	0	0	0	0	0	450,000	0	0	0	450,000
Commerce		Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields	0	0	0	0	0	3,200,000	0	0	0	3,200,000
Commerce		Fairbanks North Star Borough - Natural Gas Distribution System Development	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Fairbanks North Star Borough - Noel Wien Library Maintenance	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Fairbanks North Star Borough - North Pole Branch Library	0	0	0	0	0	6,800,000	0	0	0	6,800,000
Commerce		Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	0	0	0	0	1,400,000	0	0	0	1,400,000
Commerce		Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	0	0	0	0	4,850,000	0	0	0	4,850,000
Commerce		Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	0	0	0	0	206,500	0	0	0	206,500
Commerce		Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 7-11)												
Commerce		Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Fairbanks Northstar Borough - Air Quality Mitigation	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Labor		Fairbanks Pipeline Training Center Construction and Equipment Purchase	0	0	0	0	0	6,000,000	0	0	0	6,000,000
PubSaf		Fairbanks Post Facilities Deferred Maintenance	0	0	0	0	0	650,000	0	0	0	650,000
Commerce		Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Farthest North Girl Scout Council - Go Green Building Project	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Friends of Creamer's Field - Creamer's Field Barns Painting	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design	0	0	0	0	0	3,750,000	0	0	0	3,750,000
Commerce		Institute of the North - We the People of Alaska Program	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	0	0	0	0	25,000	0	0	0	25,000
M&VA		Interior Alaska Veterans Cemetery	0	0	0	0	0	0	0	0	2,000,000	2,000,000
NatRes		Mastodon Trail and Trailhead	0	0	0	0	0	250,000	0	0	0	250,000
Trans		Nordale Road - Pavement Rehabilitation	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce		Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades	0	0	0	0	0	83,000	0	0	0	83,000
EnvCon		North Pole - Techite Sewer Main and Manholes Rehabilitation	0	0	0	0	0	2,590,450	0	0	0	2,590,450
Commerce		North Star Council on Aging, Inc. - Debt Recovery	0	0	0	0	0	145,000	0	0	0	145,000
Commerce		North Star Imagination Library - Reading Campaign	0	0	0	0	0	50,000	0	0	0	50,000
Trans		Northern Region Material Site Reconnaissance	0	0	0	0	0	250,000	0	0	0	250,000
NatRes		Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	0	0	0	0	0	650,000	0	0	0	650,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	560,000	0	0	0	560,000
Trans		Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	0	0	0	0	0	0	0	0	0
Trans		Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	0	0	0	0	0	0	0	0	15,000,000	15,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Fairbanks Areawide (HD 7-11)											
Commerce		Reappropriation to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie	0	0	0	0	0	0	0	0	0
Univ		Research Survival Georgeson Botanical Garden	0	0	0	0	100,000	0	0	0	100,000
Commerce		Retirement Community of Fairbanks - Raven Landing Community Center	0	0	0	0	2,450,000	0	0	0	2,450,000
Commerce		Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	0	0	0	145,000	0	0	0	145,000
Commerce		Tanana Valley State Fair Association - ADA Compliance Grant	0	0	0	0	750,000	0	0	0	750,000
Commerce		Tri-Valley Volunteer Fire Department - Tri-Valley Community Center Power Upgrade	0	0	0	0	72,500	0	0	0	72,500
Univ		UAF Engineering Building Construction and Renovation	0	0	0	0	46,300,000	0	0	0	46,300,000
Commerce		Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	0	0	0	100,000	0	0	0	100,000
Fairbanks Areawide (HD 7-11) total:			0	0	0	0	117,870,521	0	810,000	38,147,000	156,827,521
Richardson/Glenn Highways (HD 12)											
Commerce		Cook Inlet Aquaculture - Trail Lakes Hatchery	0	0	0	0	1,025,000	0	0	0	1,025,000
Commerce		Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	0	0	0	45,000	0	0	0	45,000
Commerce		Copper Valley Electric Association - Tiekell River Hydroelectric Project	0	0	0	0	500,000	0	0	0	500,000
Commerce		Delta Junction - Delta Community Library Heating System Repair or Replacement	0	0	0	0	25,000	0	0	0	25,000
Commerce		Delta Junction - Delta Community Library Improvements	0	0	0	0	30,000	0	0	0	30,000
Commerce		Delta Junction - Liewer - Olmstead Ice Area Septic System Repair	0	0	0	0	40,000	0	0	0	40,000
Commerce		Delta Junction - Liewer - Olmstead Ice Arena Floor Surface	0	0	0	0	50,000	0	0	0	50,000
Commerce		Delta Junction - Public Works Building Improvements and Expansion	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	0	0	0	17,000	0	0	0	17,000
Trans		Glenn Highway - Milepost 172 to 189 Rehabilitation	0	0	0	0	0	0	0	5,000,000	5,000,000
Commerce		GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment	0	0	0	0	15,000	0	0	0	15,000
Commerce		GlennRich Fire Rescue - Rescue Truck	0	0	0	0	135,000	0	0	0	135,000
Commerce		GlennRich Fire Rescue - Water Tender Trucks	0	0	0	0	120,000	0	0	0	120,000
Commerce		Interior Alaska Bus Line, Inc. - Passenger Vehicles	0	0	0	0	115,000	0	0	0	115,000
Commerce		Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	0	50,000	0	0	0	50,000
Commerce		Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	0	0	0	96,800	0	0	0	96,800

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Richardson/Glenn Highways (HD 12)												
Commerce		Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Matanuska-Susitna Borough - Glacier View School Improvements and Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades	0	0	0	0	0	65,500	0	0	0	65,500
Commerce		Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Prince William Sound Aquaculture - Cannery Creek Hatchery	0	0	0	0	0	5,263,000	0	0	0	5,263,000
Trans		Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce		Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion	0	0	0	0	0	95,000	0	0	0	95,000
Commerce		Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	0	0	0	0	0	50,000	0	0	0	50,000
Correct		Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	729,800	0	0	0	729,800
Commerce		Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Valdez - Senior Center Atrium Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Valdez - Senior Center Carport Replacement	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Valdez - Valdez Boat Harbor	0	0	0	0	0	5,000,000	0	0	0	5,000,000
M&VA		Valdez Armory Deferred Maintenance	0	0	0	0	0	37,500	0	0	37,500	75,000
Courts		Valdez Court and Office Building Deferred Maintenance	0	0	0	0	0	144,200	0	0	0	144,200
Richardson/Glenn Highways (HD 12) total:			0	0	0	0	0	15,693,800	0	0	7,037,500	22,731,300
Matsu Areawide (HD 13-16)												
Commerce		Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education	0	0	0	0	0	55,800	0	0	0	55,800
Commerce		Alaska State Fair - Native Culture and Arts Program and Exhibit	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Alaska State Fair - Sewer System Expansion and Upgrades	0	0	0	0	0	1,142,875	0	0	0	1,142,875
Commerce		Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement	0	0	0	0	0	800,000	0	0	0	800,000
H&SS		Alaska Veterans and Pioneers Home Deferred Maintenance	0	0	0	0	0	24,810	0	0	0	24,810
M&VA		Alcantra Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
Commerce		Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Anchorage - Eklutna Bridge Replacement - Chugach State Park Access	0	0	0	0	0	14,000,000	0	0	0	14,000,000
Commerce		Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Big Lake Lions - Community Rec Center	0	0	0	0	0	150,000	0	0	0	150,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)												
Commerce		Big Lake Lions Club - Community Park Development & Construction	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Birchwood Community Council - Birchwood Community Patrol	0	0	0	0	0	7,500	0	0	0	7,500
Commerce		CCS Early Learning - Meadow Lakes Center Improvements	0	0	0	0	0	15,000	0	0	0	15,000
Trans		Chugiak - Pedestrian Safety Improvements	500,000	0	0	0	500,000	0	0	0	0	0
Commerce		Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	0	0	0	0	1,613,900	0	0	0	1,613,900
Commerce		Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance	0	0	0	0	0	20,000	0	0	0	20,000
Trans		Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,400,000	1,400,000
Trans		Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Trans		Glenn Highway - Milepost 49 Realignment	0	0	0	0	0	0	0	0	900,000	900,000
Correct		Goose Creek Correctional Center Start-up Furniture and Equipment	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Trans		Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Commerce		Houston - Station 91 Fill Site	0	0	0	0	0	150,000	0	0	0	150,000
Trans		Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Commerce		Matanuska-Susitna Borough - Academy Charter Classrooms	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Matanuska-Susitna Borough - Alaska Middle College	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Birchtree Library	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)												
Commerce		Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Matanuska-Susitna Borough - District Warehouse Improvements	0	0	0	0	0	20,000	0	0	0	20,000
Commerce		Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - High School Cyber Centers	0	0	0	0	0	425,500	0	0	0	425,500
Commerce		Matanuska-Susitna Borough - Houston High School Lighting	0	0	0	0	0	115,000	0	0	0	115,000
Commerce		Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies	0	0	0	0	0	5,000	0	0	0	5,000
Commerce		Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	0	0	23,500,000	0	0	0	23,500,000
Commerce		Matanuska-Susitna Borough - Road Bond Package State Match	0	0	0	0	0	32,200,000	0	0	0	32,200,000
Commerce		Matanuska-Susitna Borough - School Library & Technology Upgrades	0	0	0	0	0	99,000	0	0	0	99,000
Commerce		Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	0	0	0	0	2,800,000	0	0	0	2,800,000
Commerce		Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Matanuska-Susitna Borough - Wasilla High School Sports Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
H&SS		Matanuska-Susitna Youth Facility Deferred Maintenance	0	0	0	0	0	41,350	0	0	0	41,350

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)												
Commerce		Mat-Su Baseball, Inc. - Field Upgrades and Equipment	0	0	0	0	0	420,000	0	0	0	420,000
Commerce		Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Meadow Lakes Community Development, Inc. - Community Park and Playgrounds	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant	0	0	0	0	0	45,000	0	0	0	45,000
M&VA		Mobile Emergency Operations and Command Vehicle Storage Construction	0	0	0	0	0	925,000	0	0	0	925,000
Commerce		Palmer - City Facilities Improvement	0	0	0	0	0	167,000	0	0	0	167,000
Commerce		Palmer - MTA Events Center Expansion Phase 2	0	0	0	0	0	725,000	0	0	0	725,000
Commerce		Palmer - Public Safety Projects	0	0	0	0	0	780,000	0	0	0	780,000
Commerce		Palmer - Sidewalk Improvements	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Palmer - Storm Water Improvement Master Plan	0	0	0	0	0	115,000	0	0	0	115,000
Commerce		Palmer - Waste Water Treatment Plant Master Plan	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Palmer - Waste Water Treatment Plant Property Acquisition	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Palmer - Water Main Tie-Ins	0	0	0	0	0	252,000	0	0	0	252,000
Commerce		Palmer - Wayfinding and Streetscapes Planning Phase 1	0	0	0	0	0	45,000	0	0	0	45,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	0	0	0	0	0	465,000	0	0	0	465,000
NatRes		Peters Creek Flooding and Erosion Control Project	0	0	0	0	0	116,000	0	0	0	116,000
Correct		Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	0	0	0	0	0	350,000	0	0	0	350,000
NatRes		South Denali Area Three Phase Power Extension	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Southcentral Foundation - Valley Primary Care Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
FishGm		Susitna River Sockeye Salmon Migration	0	0	0	0	0	0	625,000	0	0	625,000
Commerce		Valley Memorial Park & Cemetary - Angelus Memorial Park Renovations and Equipment	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Wasilla - Cottonwood Creek Park Trailhead	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Wasilla - Iditapark Amphitheater Pavilion	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Wasilla - Lake Lucille Dam Improvements	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Wasilla - Lake Lucille Park Boardwalk and Dock	0	0	0	0	0	100,000	0	0	0	100,000
Trans		Wasilla - Lucus Road Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)												
	Commerce	Wasilla - Mat-Su Youth Court	0	0	0	0	0	75,000	0	0	0	75,000
	Commerce	Wasilla - New Wasilla Public Library	0	0	0	0	0	175,000	0	0	0	175,000
	Commerce	Wasilla - Regional Transportation Planning	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance	0	0	0	0	0	25,000	0	0	0	25,000
		Matsu Areawide (HD 13-16) total:	500,000	0	0	0	500,000	127,265,735	625,000	0	23,560,000	151,450,735
Anchorage Areawide (HD 17-32)												
	Courts	444 "H" Street Building Deferred Maintenance	0	0	0	0	0	35,000	0	0	0	35,000
	Trans	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	0	0	800,000	0	0	0	800,000
	Commerce	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	0	0	0	0	3,250,000	0	0	0	3,250,000
	Commerce	Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	0	0	0	0	200,000	0	0	0	200,000
	Commerce	Alaska Air Show Association - 2012 Arctic Thunder Air Show	0	0	0	0	0	80,000	0	0	0	80,000
	Commerce	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Alaska Botanical Garden - Horticultural Research and Propagation Site	0	0	0	0	0	375,000	0	0	0	375,000
	Commerce	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	0	0	0	0	49,100	0	0	0	49,100
	Commerce	Alaska Dome - Parking Lot Paving and Improvements	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Commerce	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	0	0	0	0	310,000	0	0	0	310,000
	Commerce	Alaska Energy Authority - Hope Substation Automation	0	0	0	0	0	787,000	0	0	0	787,000
	Trans	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	5,000,000	3,919,307	8,919,307
	Commerce	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commerce	Alaska Medicare Clinic - Facility Installation	0	0	0	0	0	750,000	0	0	0	750,000
	Commerce	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	0	0	0	0	250,000	0	0	0	250,000
	Commerce	Alaska Native Heritage Center - Mabel Pike Education center	0	0	0	0	0	300,000	0	0	0	300,000
	E&ED	Alaska Pilot Pre-Kindergarten Project Expansion	0	0	0	0	0	0	0	0	0	0
	Commerce	Alaska School Activities Association - Alaska High School Hall of Fame	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Alaska Search and Rescue Association - Incident Management Team Search	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	0	0	4,000,000	0	0	0	4,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	0	0	0	0	160,000	0	0	0	160,000
Commerce		Alaska Veterans Foundation, Inc. - Veteran Village	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II	0	0	0	0	0	625,000	0	0	0	625,000
Commerce		Alaska Wildlife Conservation Center - Safe Drinking Water System	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Alaska Zoo - Distance Education Program	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Alliance for American Legion Baseball - Bartlett High School Turf Field Installation	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Commerce		Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	0	0	0	0	475,000	0	0	0	475,000
Commerce		American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		American Legion Post 29 - Roof and Building Repairs	0	0	0	0	0	9,400	0	0	0	9,400
Commerce		American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage - 64th Avenue Upgrade and Reconstruction	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Correct		Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	0	0	0	0	0	750,000	0	0	0	750,000
Commerce		Anchorage - Anchorage Football Stadium Building, Turf Replacement	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades	0	0	0	0	0	84,375	0	0	0	84,375
Commerce		Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	0	0	0	0	1,650,000	0	0	0	1,650,000
Commerce		Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard	0	0	0	0	0	2,400,000	0	0	0	2,400,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Commerce		Anchorage - Birchtree/Elmore LRSA Road and Drainage	0	0	0	0	0	750,000	0	0	0	750,000
Commerce		Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue	0	0	0	0	0	466,750	0	0	0	466,750
Commerce		Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Anchorage - CBERRRSA Sand Storage Building	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Commerce		Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements	0	0	0	0	0	216,750	0	0	0	216,750
Commerce		Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Chester Creek Trail Improvements	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements	0	0	0	0	0	216,750	0	0	0	216,750
Commerce		Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement	6,150,000	0	0	0	6,150,000	0	0	0	0	0
Commerce		Anchorage - Chugiak-Eagle River Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Delaney Park Train Repair	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road	0	0	0	0	0	7,500,000	0	0	0	7,500,000
Commerce		Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Commerce		Anchorage - Egan Center Upgrades	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Fairview Recreation Center Upgrade	0	0	0	0	0	643,000	0	0	0	643,000
Commerce		Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage - Fire Department Dispatch Center Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage - Fire Department Fire Engines Replacement	0	0	0	0	0	700,000	0	0	0	700,000
Commerce		Anchorage - Fire Department Foam Tender Replacement	0	0	0	0	0	110,000	0	0	0	110,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage - Fire Department Hurst/Auto Extrication Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage - Fire Department Water Craft	0	0	0	0	0	71,700	0	0	0	71,700
Commerce		Anchorage - Fire Station #14 Drive Through Access	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Anchorage - Fire Station Land Acquisition	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	0	0	0	0	575,000	0	0	0	575,000
Commerce		Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Anchorage - Girdwood Library Materials	0	0	0	0	0	31,000	0	0	0	31,000
Commerce		Anchorage - Girdwood Town Site Master Plan Update	0	0	0	0	0	80,000	0	0	0	80,000
Commerce		Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Anchorage - Hillside Integration Commission for Drainage and Roads	0	0	0	0	0	100,000	0	0	0	100,000
Trans		Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	0	0	0	0	750,000	0	0	0	750,000
Commerce		Anchorage - Kincaid Park Ropes Challenge Course	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Anchorage - Loretta French Field Upgrades and Equipment Purchase	0	0	0	0	0	400,000	0	0	0	400,000
Trans		Anchorage - Midtown Traffic Congestion Relief	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Commerce		Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	0	0	0	0	1,100,000	0	0	0	1,100,000
Commerce		Anchorage - Mountain View Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage - Mountain View Recreation Center Upgrades	0	0	0	0	0	175,000	0	0	0	175,000
Commerce		Anchorage - Muldoon Library Materials	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	0	0	920,000	0	0	0	920,000
Commerce		Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	0	0	0	0	1,700,000	0	0	0	1,700,000
Commerce		Anchorage - Pavement Rehabilitation Matching Program	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Commerce		Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	0	0	0	0	4,000,000	0	0	0	4,000,000

Two Year Project Listing by Impact House District

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Anchorage Areawide (HD 17-32)												
Commerce		Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	0	0	0	0	2,100,000	0	0	0	2,100,000
Commerce		Anchorage - Police Department Digital Equipment	0	0	0	0	0	2,600,000	0	0	0	2,600,000
Commerce		Anchorage - Police Department Expansion - Outdoor Storage	0	0	0	0	0	3,800,000	0	0	0	3,800,000
Commerce		Anchorage - Police Department Indoor Range Targeting System Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Anchorage - Police Department Training Center Roof Replacement	0	0	0	0	0	2,750,000	0	0	0	2,750,000
Commerce		Anchorage - Port of Anchorage Expansion	0	0	0	0	0	48,500,000	0	0	0	48,500,000
Trans		Anchorage - Portage Glacier Road Embankment Stabilization	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Anchorage - Reka Drive Southside Seperated Pedestrian Facility - Bragaw Street to Pine Street	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage - Sand Lake Watershed Drinking Water Study	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage - Second Electrical Feeder Line into Girdwood	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Anchorage - South Anchorage Sports Park Facility	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Anchorage - Southcentral Law Enforcement Tactical Range- Phase II	0	0	0	0	0	1,750,000	0	0	0	1,750,000
Commerce		Anchorage - Spenard Recreation Center Upgrades	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Commerce		Anchorage - Study, Survey and Treatment of Elodea	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	0	0	0	0	5,190,000	0	0	0	5,190,000
Commerce		Anchorage - Tablelands Subdivision Area Road and Drainage Improvements	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - Transit Fleet Replacement	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage - U-Med District Multi-Modal Improvements Phase II	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	0	0	0	0	7,900,000	0	0	0	7,900,000
Commerce		Anchorage - Waldron Lake Subdivision Land Purchase	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Anchorage - Whaley Center Music Program	0	0	0	0	0	2,150	0	0	0	2,150
Commerce		Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	0	0	0	0	1,825,000	0	0	0	1,825,000
M&VA		Anchorage Armory Roof Replacement <u>and G-Wing Preparation</u>	0	0	0	0	0	0	0	0	0	0
Courts		Anchorage Boney Courthouse Deferred Maintenance	0	0	0	0	0	1,872,200	0	0	0	1,872,200
Courts		Anchorage Campus Court Renovation	0	0	0	0	0	5,100,000	0	0	0	5,100,000
Commerce		Anchorage Community Land Trust - Community Gardens	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	0	0	1,000,000	0	0	0	1,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	0	0	0	0	450,000	0	0	0	450,000
Commerce		Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Anchorage Curling Club - Expanded Facility Construction	0	0	0	0	0	200,000	0	0	0	200,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	250,000	250,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	0	0	0	0	0	0	0	0	150,000	150,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	0	0	0	0	0	0	0	0	29,800,000	29,800,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	0	0	2,340,000	2,340,000	0	0	0	0	0
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	0	0	0	0	0	0	0	0	0
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	0	0	0	0	0	0	0	0	8,202,000	8,202,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	0	0	0	0	0	0	0	0	300,000	300,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	0	0	0	0	0	0	0	0	500,000	500,000
Commerce		Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	0	0	0	0	83,000	0	0	0	83,000
Commerce		Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage Park Foundation - Connors Bog Park Safety Fencing	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage Park Foundation - Elderberry Park Equipment	0	0	0	0	0	95,000	0	0	0	95,000
Commerce		Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	0	0	0	0	200,000	0	0	0	200,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	0	0	0	0	83,000	0	0	0	83,000
Commerce		Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage Park Foundation - North Russian Jack Springs Park Playground	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Anchorage Park Foundation - Northeast Anchorage Skate Park	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	0	0	0	0	0	73,000	0	0	0	73,000
Commerce		Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	0	0	0	0	0	69,000	0	0	0	69,000
Commerce		Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair	0	0	0	0	0	83,000	0	0	0	83,000
H&SS		Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	1,389,360	0	0	0	1,389,360
Commerce		Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Anchorage School District - Airport Heights Elementary School Equipment	0	0	0	0	0	16,500	0	0	0	16,500
Commerce		Anchorage School District - Alaska Native Cultural Classroom Technology	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase	0	0	0	0	0	175,000	0	0	0	175,000
Commerce		Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	0	0	0	0	0	39,000	0	0	0	39,000
Commerce		Anchorage School District - Aquarian Charter School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Bartlett High School Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - Baxter Elementary School Equipment and Materials	0	0	0	0	0	98,000	0	0	0	98,000
Commerce		Anchorage School District - Bayshore Elementary School Equipment	0	0	0	0	0	58,000	0	0	0	58,000
Commerce		Anchorage School District - Begich Middle School Equipment and Materials	0	0	0	0	0	181,350	0	0	0	181,350
Commerce		Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables	0	0	0	0	0	22,000	0	0	0	22,000
Commerce		Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement	0	0	0	0	0	95,000	0	0	0	95,000
Commerce		Anchorage School District - Bowman Elementary School Accessibility Upgrades	0	0	0	0	0	215,000	0	0	0	215,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - Bowman Elementary School Classroom Furniture	0	0	0	0	0	29,000	0	0	0	29,000
Commerce		Anchorage School District - Bowman Elementary School Interactive Display Technologies	0	0	0	0	0	98,000	0	0	0	98,000
Commerce		Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement & Installation	0	0	0	0	0	215,000	0	0	0	215,000
Commerce		Anchorage School District - Campbell Elementary School Library Materials	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab	0	0	0	0	0	18,250	0	0	0	18,250
Commerce		Anchorage School District - Central Middle School of Science Improvements	0	0	0	0	0	70,000	0	0	0	70,000
Commerce		Anchorage School District - Chester Valley Elementary School Equipment	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage School District - Chinook Elementary School Administration Area Renovation	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage School District - Chinook Elementary School Improvements and Staff Training	0	0	0	0	0	66,600	0	0	0	66,600
Commerce		Anchorage School District - Chugach Optional Elementary School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	0	0	0	0	0	44,000	0	0	0	44,000
Commerce		Anchorage School District - Chugiak High School Computers	0	0	0	0	0	73,500	0	0	0	73,500
Commerce		Anchorage School District - Clark Middle School Library Collection Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - College Gate Elementary School Equipment	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Anchorage School District - College Gate Elementary School Pedestrian Safety	0	0	0	0	0	470,000	0	0	0	470,000
Commerce		Anchorage School District - Creekside Park Elementary School Equipment and Materials	0	0	0	0	0	53,400	0	0	0	53,400
Commerce		Anchorage School District - Crossroads School Equipment and Classroom Upgrades	0	0	0	0	0	20,500	0	0	0	20,500
Commerce		Anchorage School District - Denali Montessori School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Dimond High School Equipment and Improvements	0	0	0	0	0	123,500	0	0	0	123,500
Commerce		Anchorage School District - Dimond High School Security Camera System Upgrades	0	0	0	0	0	218,000	0	0	0	218,000
Commerce		Anchorage School District - Eagle Academy School Equipment and Upgrades	0	0	0	0	0	60,700	0	0	0	60,700
Commerce		Anchorage School District - Eagle River Elementary School Equipment	0	0	0	0	0	75,000	0	0	0	75,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Anchorage School District - Eagle River High School Team Locker Room Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - East High School Area Pedestrian and Safety Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage School District - East High School Classroom and Musical Equipment	0	0	0	0	0	174,400	0	0	0	174,400
Commerce		Anchorage School District - Fairview Elementary School Equipment and Materials	0	0	0	0	0	125,000	0	0	0	125,000
Commerce		Anchorage School District - Fairview Elementary School Lunchroom Tables	0	0	0	0	0	20,000	0	0	0	20,000
Commerce		Anchorage School District - Fairview Elementary School Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Fire Lake Elementary School Interactive Display Technology	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage School District - Fire Lake Elementary School Kiln Replacement	0	0	0	0	0	5,000	0	0	0	5,000
Commerce		Anchorage School District - Girdwood School Gym Improvements	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage School District - Gladys Wood Elementary School Classroom Printers	0	0	0	0	0	6,300	0	0	0	6,300
Commerce		Anchorage School District - Gladys Wood Elementary School Equipment and Materials	0	0	0	0	0	52,000	0	0	0	52,000
Commerce		Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program	0	0	0	0	0	6,500	0	0	0	6,500
Commerce		Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab	0	0	0	0	0	78,750	0	0	0	78,750
Commerce		Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum	0	0	0	0	0	3,000	0	0	0	3,000
Commerce		Anchorage School District - Goldenview Middle School Computers	0	0	0	0	0	52,500	0	0	0	52,500
Commerce		Anchorage School District - Goldenview Middle School Security Camera System Upgrades	0	0	0	0	0	156,000	0	0	0	156,000
Commerce		Anchorage School District - Goldenview Middle School Stadium Style Seating Installation	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Government Hill Elementary School Digital Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Government Hill Elementary School Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - Gruening Middle School Security Camera System Upgrades	0	0	0	0	0	156,000	0	0	0	156,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	0	0	0	0	158,500	0	0	0	158,500
Commerce		Anchorage School District - Homestead Elementary School Security Improvements	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage School District - Inlet View Elementary School Marquee Sign	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Kasuun Elementary School Equipment	0	0	0	0	0	115,500	0	0	0	115,500
Commerce		Anchorage School District - Kincaid Elementary School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Kincaid Elementary School Improvements	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Anchorage School District - Klatt Elementary School Classroom Equipment	0	0	0	0	0	76,650	0	0	0	76,650
Commerce		Anchorage School District - Klatt Elementary School Digital Security Camera System	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Lake Hood Elementary School Classroom Technology	0	0	0	0	0	174,000	0	0	0	174,000
Commerce		Anchorage School District - McLaughlin Secondary School Computers	0	0	0	0	0	21,000	0	0	0	21,000
Commerce		Anchorage School District - Mears Middle School Equipment and Improvement	0	0	0	0	0	73,500	0	0	0	73,500
Commerce		Anchorage School District - Mears Middle School Furniture	0	0	0	0	0	91,000	0	0	0	91,000
Commerce		Anchorage School District - Mears Middle School Office Improvements	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Anchorage School District - Mears Middle School Store Renovation	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - Mirror Lake Middle School Musical Equipment	0	0	0	0	0	110,000	0	0	0	110,000
Commerce		Anchorage School District - Mount Spurr Elementary School Intercom/PA System	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Anchorage School District - Mount Spurr Elementary School Library Materials	0	0	0	0	0	7,500	0	0	0	7,500
Commerce		Anchorage School District - Mountain View Elementary School Climbing Wall	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - Mountain View Elementary School Equipment	0	0	0	0	0	32,500	0	0	0	32,500
Commerce		Anchorage School District - Mountain View Elementary School ID Card Printer	0	0	0	0	0	2,625	0	0	0	2,625
Commerce		Anchorage School District - Mountain View Elementary School Music Room Sound Proofing	0	0	0	0	0	23,000	0	0	0	23,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - Mountain View Elementary School Swim Lesson Program	0	0	0	0	0	5,000	0	0	0	5,000
Commerce		Anchorage School District - Mt. Iliamna Elementary School Climbing Wall	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - Muldoon Elementary School Equipment	0	0	0	0	0	105,000	0	0	0	105,000
Commerce		Anchorage School District - North Star Elementary School Equipment	0	0	0	0	0	109,000	0	0	0	109,000
Commerce		Anchorage School District - Northwood ABC Elementary School Gym Improvements	0	0	0	0	0	85,000	0	0	0	85,000
Commerce		Anchorage School District - Northwood ABC Elementary School Library Equipment	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage School District - Nunaka Valley Elementary School Equipment	0	0	0	0	0	68,500	0	0	0	68,500
Commerce		Anchorage School District - Ocean View Elementary School Security Camera System Upgrades	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - O'Malley Elementary School Digital Security Cameras	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - O'Malley Elementary School Equipment	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage School District - Orion Elementary School Cafeteria Tables	0	0	0	0	0	8,000	0	0	0	8,000
Commerce		Anchorage School District - Orion Elementary School Library Materials	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Anchorage School District - Polaris School Programs and Improvements	0	0	0	0	0	49,150	0	0	0	49,150
Commerce		Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	0	0	0	0	0	42,800	0	0	0	42,800
Commerce		Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Rogers Park Elementary School Equipment and Materials	0	0	0	0	0	53,000	0	0	0	53,000
Commerce		Anchorage School District - Romig Middle School Artificial Turf Field Installation	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Commerce		Anchorage School District - Romig Middle School Equipment and Upgrades	0	0	0	0	0	183,500	0	0	0	183,500
Commerce		Anchorage School District - Russian Jack Elementary School Equipment	0	0	0	0	0	85,000	0	0	0	85,000
Commerce		Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage School District - Sand Lake Elementary School Leadership Program Development	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Anchorage School District - Scenic Park Elementary School Equipment	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Service High School Equipment and Improvements	0	0	0	0	0	134,400	0	0	0	134,400

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - Service High School Security Improvements	0	0	0	0	0	218,000	0	0	0	218,000
Commerce		Anchorage School District - Service High School Track Improvements	0	0	0	0	0	840,000	0	0	0	840,000
Commerce		Anchorage School District - South High School Field Improvements	0	0	0	0	0	2,200,000	0	0	0	2,200,000
Commerce		Anchorage School District - South High School Security Camera System Upgrades	0	0	0	0	0	215,000	0	0	0	215,000
Commerce		Anchorage School District - South High School Synthetic Running Surface	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - South High School Universal Screening Computers	0	0	0	0	0	69,300	0	0	0	69,300
Commerce		Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	0	0	0	0	0	148,000	0	0	0	148,000
Commerce		Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage School District - Steller Secondary School Facility Improvements	0	0	0	0	0	85,000	0	0	0	85,000
Commerce		Anchorage School District - Susitna Elementary School Equipment and Staff Development	0	0	0	0	0	47,500	0	0	0	47,500
Commerce		Anchorage School District - Susitna Elementary School Music Equipment	0	0	0	0	0	5,500	0	0	0	5,500
Commerce		Anchorage School District - Taku Elementary School Equipment	0	0	0	0	0	51,000	0	0	0	51,000
Commerce		Anchorage School District - Trailside Elementary School Equipment	0	0	0	0	0	49,000	0	0	0	49,000
Commerce		Anchorage School District - Trailside Elementary School Furniture	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Anchorage School District - Trailside Elementary School Playground	0	0	0	0	0	140,000	0	0	0	140,000
Commerce		Anchorage School District - Tudor Elementary School Equipment and Upgrades	0	0	0	0	0	136,000	0	0	0	136,000
Commerce		Anchorage School District - Turnagain Elementary School Equipment and Upgrades	0	0	0	0	0	182,000	0	0	0	182,000
Commerce		Anchorage School District - Tyson Elementary School Equipment and Upgrades	0	0	0	0	0	165,000	0	0	0	165,000
Commerce		Anchorage School District - Tyson Elementary School Playfield Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage School District - Ursa Major Elementary School Cafeteria Tables	0	0	0	0	0	12,000	0	0	0	12,000
Commerce		Anchorage School District - Ursa Major Elementary School Music Instruments	0	0	0	0	0	12,000	0	0	0	12,000
Commerce		Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades	0	0	0	0	0	38,000	0	0	0	38,000
Commerce		Anchorage School District - Wendler Middle School Equipment and Upgrades	0	0	0	0	0	54,250	0	0	0	54,250
Commerce		Anchorage School District - West High School Artificial Turf Field Installation	0	0	0	0	0	3,100,000	0	0	0	3,100,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Anchorage School District - West High School Equipment and Upgrades	0	0	0	0	0	631,500	0	0	0	631,500
Commerce		Anchorage School District - West High School Stadium	0	0	0	0	0	1,600,000	0	0	0	1,600,000
Commerce		Anchorage School District - Williwaw Elementary School Equipment	0	0	0	0	0	31,500	0	0	0	31,500
Commerce		Anchorage School District - Williwaw Elementary School Furniture	0	0	0	0	0	95,000	0	0	0	95,000
Commerce		Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	0	0	0	0	0	74,000	0	0	0	74,000
Commerce		Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies	0	0	0	0	0	46,000	0	0	0	46,000
Commerce		Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	0	0	0	0	0	108,200	0	0	0	108,200
Commerce		Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	0	0	0	0	0	761,700	0	0	0	761,700
Commerce		Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs	0	0	0	0	0	125,000	0	0	0	125,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements	0	0	0	0	0	48,000	0	0	0	48,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements	0	0	0	0	0	1,374,440	0	0	0	1,374,440
Commerce		Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation	0	0	0	0	0	584,050	0	0	0	584,050
Commerce		Brotherhood, Inc. - After School Program	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Camp Fire USA Alaska Council - Health Center and Shower House	0	0	0	0	0	595,000	0	0	0	595,000
Commerce		Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Child Care Connection, Inc. - Equipment and Safety Improvements	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Chugach School District - Voyage to Excellence Facility Renovation	0	0	0	0	0	2,353,000	0	0	0	2,353,000
NatRes		Chugach State Park Public-Use Cabins Construction and Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Chugiak-Eagle River Chamber of Commerce - Portable Bleachers	0	0	0	0	0	7,000	0	0	0	7,000
M&VA		Civil Support Team Facility Deferred Maintenance	0	0	0	0	0	360,000	0	0	200,000	560,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Commerce		Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Cook Inlet Tribal Council - Dena'ina House Demonstration Project	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Cougar Gridiron Booster Club - Field Improvements	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	0	0	0	0	0	194,000	0	0	0	194,000
Commerce		Crisis Pregnancy Center, Inc. - Facility Purchase	0	0	0	0	0	200,000	0	0	0	200,000
EnvCon		Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Denali Family Services - Little Steps Preschool Facility Completion	0	0	0	0	0	400,000	0	0	0	400,000
Correct		Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	648,000	0	0	0	648,000
NatRes		Eagle River Trails and Highland Mountain Correctional Facility Land Purchase	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Federation of Community Councils - Meadow Park Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Federation of Community Councils - Mountain View Community Patrol	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	0	0	16,500	0	0	0	16,500
Commerce		Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	0	0	0	0	240,000	0	0	0	240,000
Commerce		Federation of Community Councils, Inc. - Scenic Foothills Community Council - Scenic Foothills Community Patrol	0	0	0	0	0	6,500	0	0	0	6,500
Commerce		Focus, Inc. - Community Playground Equipment and Upgrades	0	0	0	0	0	34,000	0	0	0	34,000
Commerce		Food Bank of Alaska - Anchorage City Church Food Shelf	0	0	0	0	0	5,000	0	0	0	5,000
Commerce		Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	0	0	0	0	78,000	0	0	0	78,000
M&VA		Fort Richardson - Camp Denali - Install Fire Sprinkler System	0	0	0	0	0	1,200,000	0	0	1,800,000	3,000,000
Commerce		Fraternal Order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012	0	0	0	0	0	10,000	0	0	0	10,000
H&SS		Girdwood Health Clinic Services Expansion	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	0	0	0	0	200,000	0	0	0	200,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
Commerce		Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	0	0	0	0	100,000	0	0	0	100,000
Trans		Highway Safety Corridor - Seward Highway - Widening to Address Congestion	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Trans		Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
NatRes		Historical Alaskan Leaders Documentary	0	0	0	0	0	540,000	0	0	0	540,000
Commerce		InfraGard Alaska Member Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources	0	0	0	0	0	30,000	0	0	0	30,000
Trans		Intersection Improvements Study - Caribou and Boniface	0	0	0	0	0	100,000	0	0	0	100,000
M&VA		Joint Base Elmendorf Richardson Facilities Deferred Maintenance	0	0	0	0	0	2,383,000	0	0	2,745,000	5,128,000
Commerce		Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Most Worshipful Prince Hall Grand Lodge of F. & A.M., Alaska - Advancement Challenge Program	0	0	0	0	0	56,600	0	0	0	56,600
M&VA		Move and Renovate STARBASE Building	195,000	0	0	0	195,000	0	0	0	0	0
Trans		Muldoon Road and Glenn Interchange Improvements	0	0	0	0	0	450,000	0	0	0	450,000
Commerce		National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	0	0	0	0	1,698,000	0	0	0	1,698,000
Commerce		New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	0	0	0	0	190,000	0	0	0	190,000
Trans		O'Malley Trail and Sidewalk Northside Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Pacific Northwest Economic Region Foundation - Arctic Caucus	0	0	0	0	0	125,000	0	0	0	125,000
Commerce		Pacific Northwest Economic Region Foundation - Region Summit	0	0	0	0	0	150,000	0	0	0	150,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	0	0	0	0	0	635,000	0	0	0	635,000
Trans		Reappropriation: Central Region - Sand Storage Buildings	0	0	0	0	0	0	0	0	0	0
Correct		Reappropriation: Combined Hiland Mountain Correctional Center Land Transfer	0	0	0	0	0	0	0	0	0	0
Commerce		Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program	0	0	0	0	0	100,000	0	0	0	100,000
NatRes		Ruth Arcand Trail Rehabilitation	0	0	0	0	0	30,000	0	0	0	30,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
	PubSaf	Sec. 25 Crime Lab Replacement and Repair, Renovation, and Reuse of Existing Crime Lab Building	0	0	0	0	0	0	0	0	0	0
	Trans	Seward Highway - Avalanche Detection Project	0	0	0	0	0	0	0	400,000	400,000	0
	Trans	Seward Highway - Corridor Study	0	0	0	0	0	0	0	2,400,000	2,400,000	0
	Trans	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Trans	Seward Highway - Right of Way Study	0	0	0	0	0	0	0	1,500,000	1,500,000	0
	Commerce	Shiloh Community Development, Inc. - Youth Mentorship Program	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Shiloh Community Housing - Living Independent Forever Program	0	0	0	0	0	60,000	0	0	0	60,000
	Courts	Snowden Administrative Building Deferred Maintenance	0	0	0	0	0	255,000	0	0	0	255,000
	Commerce	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	0	0	0	0	0	75,000	0	0	0	75,000
	Trans	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	0	0	0	0	0	0	0	0
	Trans	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	2,313,356	3,367,337	5,680,693
	Trans	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Trans	Ted Stevens Anchorage International Airport - Kulis Improvements	0	0	0	0	0	0	0	1,646,875	903,125	2,550,000
	Trans	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	0	0	0	0	328,947	4,934,211	5,263,158
	Trans	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	0	0	0	0	0	0	0	22,500	337,500	360,000
	Trans	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	0	0	0	0	0	0	0	2,200,000	0	2,200,000
	Trans	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	0	0	0	0	250,000	3,750,000	4,000,000
	Trans	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	0	0	0	0	0	0	0	0	0	0
	Commerce	The Foraker Group - Pre-Development Program	0	0	0	0	0	250,000	0	0	0	250,000
	Univ	UAA Engineering Building Construction and Renovation	0	0	0	0	0	58,600,000	0	0	0	58,600,000
	Univ	UAA Health - Lab Upgrade/Renovation and Additional Space Needs	0	0	0	0	0	0	0	0	0	0
	Trans	Whittier - Maintenance and Operations	0	0	0	0	0	0	0	2,900,000	2,900,000	0
	Commerce	Whittier - Public Works Building Roof Repair	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commerce	Whittier - Shotgun Cove Road - Phase 4	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	E&ED	Whittier K-12 School Heating System Upgrade	0	0	0	0	0	815,725	0	0	0	815,725
	NatRes	Whittier Landslide - Tsunami Hazard Analysis	150,000	0	0	0	150,000	0	0	0	0	0
	Commerce	Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs	0	0	0	0	0	10,000	0	0	0	10,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)												
	Commerce	YWCA Alaska - Youth Empowerment Programs	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage Areawide (HD 17-32) total:		6,495,000	0	0	2,340,000	8,835,000	370,122,675	0	13,761,678	69,858,480	453,742,833
Kenai Areawide (HD 33-35)												
	Commerce	Alaska Christian College - Emergency Generator Purchase	0	0	0	0	0	45,000	0	0	0	45,000
	Commerce	Alaska Energy Authority - Stetson Creek Diversion	0	0	0	0	0	5,825,500	0	0	0	5,825,500
	Commerce	Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades	0	0	0	0	0	0	460,000	0	0	460,000
	Commerce	Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	0	0	0	0	244,000	0	0	0	244,000
	Commerce	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program	0	0	0	0	0	75,000	0	0	0	75,000
	Commerce	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	0	0	0	0	14,000	0	0	0	14,000
	Commerce	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	0	0	0	0	14,000	0	0	0	14,000
	Commerce	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	0	0	0	0	163,000	0	0	0	163,000
	Commerce	Cook Inlet Aquaculture - Tutka Bay Hatchery	0	0	0	0	0	699,000	0	0	0	699,000
	Commerce	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	0	0	0	0	70,000	0	0	0	70,000
	Trans	Cooper Landing - Walkable Community Project	0	0	0	0	0	550,000	0	0	0	550,000
	Commerce	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects	0	0	0	0	0	100,000	0	0	0	100,000
	Labor	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	NatRes	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	0	0	1,100,000	0	1,100,000	0	0	0	0	0
	Commerce	Friends of the Jesse Lee Home	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Trans	Greer Road Surfacing	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	0	0	0	0	300,000	0	0	0	300,000
	Trans	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	0	0	0	0	0	1,730,000	0	0	0	1,730,000
	Commerce	Homer - Fishing Lagoon Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Homer - South Peninsula Natural Gas Pipeline	0	0	0	0	0	8,150,000	0	0	0	8,150,000
	Commerce	Homer Society of Natural History - Pratt Museum Building Design and Construction	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Hope Community Resources, Inc. - Kenai/Soldotna Community Center	0	0	0	0	0	125,000	0	0	0	125,000
	Commerce	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	0	0	0	0	10,000	0	0	0	10,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 33-35)												
Commerce		Kachemak - Kachemak Roads Repairs	0	0	0	0	0	60,000	0	0	0	60,000
Univ		Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Kachemak Bay Equestrian Association - Cottonwood Horse Park	0	0	0	0	0	10,000	0	0	0	10,000
Commerce		Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	0	0	0	0	38,000	0	0	0	38,000
Trans		Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Kenai - Road and Infrastructure Improvements	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Kenai - State Personal Use Fishery Improvement	0	0	0	0	0	150,000	0	0	0	150,000
EnvCon		Kenai - Water Transmission Mains Phase 4	0	0	0	0	0	1,935,164	0	0	0	1,935,164
Correct		Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
M&VA		Kenai Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
Commerce		Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	0	0	3,976,000	0	0	0	3,976,000
Commerce		Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat	0	0	0	0	0	100,750	0	0	0	100,750
Commerce		Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools	0	0	0	0	0	52,500	0	0	0	52,500
Commerce		Kenai Peninsula Borough - Fox River Basargin Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/Connection to Sewer System	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Kenai Peninsula Borough - Hazard Tree Removal	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Kenai Peninsula Borough - Homer High School Athletic Facilities	0	0	0	0	0	1,100,000	0	0	0	1,100,000
Commerce		Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	0	0	0	0	0	3,100,000	0	0	0	3,100,000
Commerce		Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement	0	0	0	0	0	975,000	0	0	0	975,000
Commerce		Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Kenai Peninsula Borough - Road Projects	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Commerce		Kenai Peninsula Borough - School District Equipment	0	0	0	0	0	1,000,000	0	0	0	1,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 33-35)												
Commerce		Kenai Peninsula Borough - Security Camera System	0	0	0	0	0	1,625,000	0	0	0	1,625,000
Commerce		Kenai Peninsula Borough School District - Student Nutrition Services	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	0	0	0	0	52,000	0	0	0	52,000
Commerce		Kenai Peninsula Fair Association - Facilities Upgrades	0	0	0	0	0	188,000	0	0	0	188,000
Commerce		Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage	0	0	0	0	0	200,000	0	0	0	200,000
H&SS		Kenai Peninsula Youth Facility Deferred Maintenance	0	0	0	0	0	165,400	0	0	0	165,400
M&VA		Kenai Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
FishGm		Kenai River King Salmon Sonar Assessment Program	0	0	0	0	0	1,813,000	0	0	0	1,813,000
Commerce		Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	0	0	15,000,000	0	0	0	15,000,000
Commerce		Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation	0	0	0	0	0	96,444	0	0	0	96,444
NatRes		Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	0	0	0	0	0	1,600,000	0	0	0	1,600,000
Labor		Marine Simulator Software	0	0	0	0	0	39,000	0	0	0	39,000
Commerce		Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation	0	0	0	0	0	120,000	0	0	0	120,000
Commerce		Nikolaevsk, Inc. - Multi-Use Facility	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Ninilchik Emergency Services - Fire and EMS Station Project	0	0	0	0	0	2,275,000	0	0	0	2,275,000
Commerce		Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements	0	0	0	0	0	24,800	0	0	0	24,800
Commerce		North Peninsula Community Council - Nikiski Beautification	0	0	0	0	0	100,000	0	0	0	100,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	0	0	0	0	0	560,000	0	0	0	560,000
Commerce		Reapprop to Alaska Energy Authority for Battle Creek Diversion Project	0	0	0	0	0	0	0	0	0	0
Commerce		Seldovia - Jakolof Bay and Rocky Road Dusting	0	0	0	0	0	7,500	0	0	0	7,500
Trans		Seldovia - Small Boat Harbor	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Seldovia - Value Added Manufacturing Plant	0	0	0	0	0	330,000	0	0	0	330,000
EnvCon		Seward - North Seward Water Storage Tank and Pumping Facility	0	0	0	0	0	2,583,240	0	0	0	2,583,240
Trans		Seward - Seward Harbor	0	0	0	0	0	1,180,000	0	0	0	1,180,000
Trans		Seward Highway - Recreational Improvements	0	0	0	650,000	650,000	0	0	0	0	0
FishGm		Seward Vessel Wash-Down and Wastewater Recycling Facility	0	0	0	0	0	0	0	641,300	0	641,300
Trans		Soldotna - Birch Street Signal at Sterling Highway	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Soldotna - Centennial Park Trail Development	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Soldotna - Paving Improvements	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Soldotna - Police Building Roof Replacement	0	0	0	0	0	325,000	0	0	0	325,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 33-35)												
EnvCon		Soldotna - Sterling Street Water and Sewer Replacement	0	0	0	0	0	377,465	0	0	0	377,465
Commerce		Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	0	0	0	0	82,000	0	0	0	82,000
Commerce		Soldotna Little League - Field Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
PubSaf		Soldotna Post Facilities Deferred Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
Commerce		Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Sterling Community Club, Inc. - Multi-Use Building	0	0	0	0	0	400,000	0	0	0	400,000
Trans		Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Trans		Sterling Highway - Milepost 37 to 45 Resurfacing	0	0	0	0	0	0	0	0	7,350,000	7,350,000
Labor		Third Avenue Dormitory Replacement	0	0	0	0	0	16,075,000	0	0	0	16,075,000
FishGm		Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	0	0	0	0	0	0	789,000	0	0	789,000
Kenai Areawide (HD 33-35) total:			2,500	0	1,100,000	647,500	1,750,000	103,205,763	1,249,000	641,300	11,360,000	116,456,063
Southcentral Areawide (HD 12-35)												
Trans		Central Region - Long Term National Highway System Capital Project Planning	0	0	0	0	0	0	0	0	700,000	700,000
Trans		Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Trans		Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans		Central Region - Sand Storage Buildings	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans		Central Region - Traffic Count Program	0	0	0	0	0	0	0	0	300,000	300,000
Trans		Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Southcentral Areawide (HD 12-35) total:			0	0	0	0	0	1,000,000	0	0	23,300,000	24,300,000
Kodiak (HD 36)												
M&VA		Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad	25,000,000	0	5,000,000	0	30,000,000	0	0	0	0	0
Commerce		Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment	0	0	0	0	0	19,471	0	0	0	19,471
Commerce		Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Igiugig - Public Waterfront Landing Repair	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Island Trails Network - Kodiak Trails Plan Implementation Phase I	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Island Trails Network - Near Island Trails Phase III	0	0	0	0	0	16,187	0	0	0	16,187

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kodiak (HD 36)												
Commerce		Karluk - Pre-Pay Electrical System	0	0	0	0	0	50,000	0	0	0	50,000
Trans		Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	26,000,000	26,000,000
EnvCon		Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	0	0	0	0	0	1,339,000	0	0	0	1,339,000
Commerce		Kodiak - Baranof Park Improvements	0	0	0	0	0	3,650,000	0	0	0	3,650,000
Commerce		Kodiak - Pier III Replacement	0	0	0	0	0	18,100,000	0	0	0	18,100,000
Commerce		Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	0	100,000	0	0	0	100,000
M&VA		Kodiak Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
Commerce		Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Commerce		Kodiak Island Borough - Landfill Expansion	0	0	0	0	0	3,000,000	0	0	0	3,000,000
EnvCon		Kodiak Island Borough - Landfill Lateral Expansion Phase 2	0	0	0	0	0	3,090,000	0	0	0	3,090,000
Commerce		Kodiak Island Borough - Womens Bay Playground Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Kodiak Island Housing Authority - Near Island Senior Housing Project	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Kodiak Public Library Association - Kodiak Library Donor Recognition Project	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Kodiak Regional Aquaculture - Kitoi Bay Hatchery	0	0	0	0	0	1,550,000	0	0	0	1,550,000
Commerce		Kodiak Regional Aquaculture - Pillar Creek Hatchery	0	0	0	0	0	909,000	0	0	0	909,000
M&VA		Kodiak Replace Exterior Lights with LEDs	2,500	0	0	-2,500	0	0	0	0	0	0
Commerce		Levelock - Electric Meter Upgrade and LED Street Light Upgrade	0	0	0	0	0	30,900	0	0	0	30,900
Commerce		Newhalen - Road Construction	0	0	0	0	0	70,725	0	0	0	70,725
Commerce		Nondalton - Community Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Old Harbor - Airport Expansion	4,500,000	0	0	0	4,500,000	0	0	0	0	0
Commerce		Old Harbor - Fish Waste Scow	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Old Harbor - Water Distribution Improvement	0	0	0	0	0	18,000	0	0	0	18,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	0	0	0	0	0	135,000	0	0	0	135,000
Commerce		Pedro Bay - Community Services Building Rehabilitation and Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Pillar Mountain High Penetration Wind Project	0	0	0	0	0	0	7,800,000	0	0	7,800,000
Commerce		Port Lions - Breakwater Stub Planning and Design	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	0	0	3,000,000	0	0	0	3,000,000
FishGm		Replacement of R/V Resolution	0	0	0	0	0	3,700,000	0	0	0	3,700,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012					FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kodiak (HD 36)												
	Commerce	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement	0	0	0	0	0	4,500	0	0	0	4,500
	Commerce	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	0	0	0	0	450,000	0	0	0	450,000
Kodiak (HD 36) total:			29,502,500	0	5,000,000	-2,500	34,500,000	49,042,783	7,800,000	0	26,010,000	82,852,783
Bristol Bay/Aleutians (HD 37)												
	Commerce	Adak - Road and Infrastructure Systems Maintenance Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	E&ED	Akutan K-12 School Siding Replacement	0	0	0	0	0	66,625	0	0	0	66,625
	Commerce	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commerce	Aleknagik - Float Plane Road	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Trans	Aleknagik - Wood River Bridge	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Commerce	Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	E&ED	Bristol Bay School Voc Ed Wing Renovation	0	0	0	0	0	1,538,395	0	0	0	1,538,395
	Commerce	Chignik Lagoon - Clinic Renovations	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Chignik Lake - Power Line & Transformer Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Trans	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	0	600,000	600,000
	Trans	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	0	0	0	0	0	0	0	0	16,000,000	16,000,000
	Commerce	Dillingham - Dillingham library And Museum building Roof repairs	0	0	0	0	0	250,900	0	0	0	250,900
	Trans	Dillingham - Kanakanak Road Resurfacing	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Commerce	Dillingham - Wastewater Treatment Plant Upgrades	0	0	0	0	0	2,280,000	0	0	0	2,280,000
	H&SS	Dillingham Health Center Deferred Maintenance	0	0	0	0	0	13,563	0	0	1,356	14,919
	Commerce	Egegik - Power Distribution System Upgrade and Repair	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	King Cove - Landfill Incinerator	0	0	0	0	0	575,000	0	0	0	575,000
	Trans	King Cove to Cold Bay Corridor Road Extension	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Trans	King Salmon - Airport Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Trans	King Salmon - Sand Storage Building	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Trans	Koliganek - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Commerce	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	0	0	0	0	0	985,650	0	0	0	985,650

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bristol Bay/Aleutians (HD 37)												
	Commerce	Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commerce	Packers Creek Hydroelectric Project	0	0	0	0	0	0	1,993,496	0	0	1,993,496
	Commerce	Pilot Point - Bulkhead Repair	0	0	0	0	0	129,000	0	0	0	129,000
	Commerce	Port Heiden - Power Upgrade - AMPY Metering System	0	0	0	0	0	65,100	0	0	0	65,100
	Commerce	Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety Repairs	0	0	0	0	0	45,000	0	0	0	45,000
	Commerce	Saint Paul - Ataqan Landfill Burn Box	0	0	0	0	0	382,337	0	0	0	382,337
	E&ED	Sand Point K-12 School Pool Major Maintenance	0	0	0	0	0	72,774	0	0	0	72,774
	Commerce	Togiak Waste Heat Recovery Project	0	0	0	0	0	0	443,030	0	0	443,030
	Trans	Unalaska - Chemical Storage Building	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Trans	Unalaska - Robert Storrs International Harbor	0	0	0	0	0	1,757,600	0	0	0	1,757,600
	Trans	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Trans	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	6,000,000	6,000,000	0	0	0	0	0
	EnvCon	Unalaska - Wastewater Treatment Plant Upgrade	0	0	0	0	0	4,090,000	0	0	0	4,090,000
	Commerce	Waterfall Creek Hydroelectric Project	0	0	0	0	0	0	200,000	0	0	200,000
Bristol Bay/Aleutians (HD 37) total:			0	0	0	9,000,000	9,000,000	19,011,944	2,636,526	0	39,901,356	61,549,826
Bethel (HD 38)												
	Commerce	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Commerce	Alaska Energy Authority - Kongiganak Power System Upgrade	0	0	0	0	0	1,996,000	0	0	0	1,996,000
	Commerce	Alaska Energy Authority - Kwigilingok Power System Upgrade	0	0	0	0	0	2,168,000	0	0	0	2,168,000
	Commerce	Alaska Energy Authority - Tuntutuliak Power System Upgrade	0	0	0	0	0	1,832,600	0	0	0	1,832,600
	Commerce	Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Commerce	Association of Village Council Presidents - VPSO Western Alaska Academy	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Atmautluak - Washeteria Facility Repairs and Upgrades	0	0	0	0	0	223,500	0	0	0	223,500
	Commerce	Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative	0	0	0	0	0	3,200,000	0	0	0	3,200,000
	Trans	Bethel - Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Commerce	Bethel - Aquatic Training and Health Center	0	0	0	0	0	23,075,000	0	0	0	23,075,000
	Commerce	Bethel - City Shop Floor Repairs	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Commerce	Bethel - Fire Engine	0	0	0	0	0	350,000	0	0	0	350,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012					FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bethel (HD 38)												
	Correct	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	0	175,000	0	0	0	175,000
	M&VA	Bethel Armory Deferred Maintenance	0	0	0	0	0	60,000	0	0	280,000	340,000
	E&ED	Bethel Campus Water and Sewer Line and Utilidor Repairs	5,994,455	0	0	0	5,994,455	0	0	0	0	0
	PubSaf	Bethel Post Facilities Deferred Maintenance	0	0	0	0	0	103,000	0	0	0	103,000
	E&ED	Bethel Regional High School Cafeteria Addition Design and Planning	0	0	0	0	0	1,257,000	0	0	0	1,257,000
	Commerce	Bethel Search and Rescue - Emergency Rescue Vessel	0	0	0	0	0	56,000	0	0	0	56,000
	Commerce	Napaskiak - Public Safety Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Commerce	Native Village of Mekoryuk - Nunivak Island Port	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Surplus Wind Energy Recovery for Mekoryuk Water System Heat	0	0	0	0	0	0	264,459	0	0	264,459
	Commerce	Toksook Bay - Boardwalk Improvements	0	0	0	0	0	160,000	0	0	0	160,000
	Commerce	Toksook Bay - Emergency Fire Equipment	0	0	0	0	0	24,000	0	0	0	24,000
	Commerce	Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	0	0	40,000	0	0	0	40,000
	Commerce	Tuntutuliak - Public Safety Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Commerce	Yuut Elitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory	0	0	0	0	0	4,700,000	0	0	0	4,700,000
		Bethel (HD 38) total:	5,994,455	0	0	0	5,994,455	50,530,100	264,459	0	1,280,000	52,074,559
Southwest Areawide (HD 36-38)												
	Commerce	Association of Village Council Presidents - Village Public Safety Buildings	0	0	0	0	0	1,057,600	0	0	0	1,057,600
	Commerce	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	0	0	0	0	0	2,470,100	0	0	0	2,470,100
	Commerce	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Correct	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	1,284,550	0	0	0	1,284,550	0	0	0	0	0
	H&SS	Bethel Youth Facility Expansion - Phase 1	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	PubSaf	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	0	0	2,400,000	0	0	0	2,400,000
	NatRes	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	0	0	0	0	0	70,000	0	0	0	70,000
	Univ	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	0	0	0	0	450,000	0	0	0	450,000
	Commerce	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	0	0	0	0	12,650,000	0	0	0	12,650,000
		Southwest Areawide (HD 36-38) total:	1,284,550	0	0	0	1,284,550	32,097,700	0	0	0	32,097,700

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits (HD 39)												
Trans		Chevak - Airport Runway Extension	0	0	0	0	0	0	0	14,000,000	14,000,000	
Commerce		Chevak Wind Energy Recovery -Chevak Water System Heat	0	0	0	0	0	240,260	0	0	240,260	
Trans		Emmonak - Snow Removal Equipment Building	0	0	0	0	0	0	0	910,000	910,000	
Commerce		Gambell - Excavator Purchase	0	0	0	0	155,000	0	0	0	155,000	
Commerce		Gambell Wind Energy Recovery for Gambell Water System Heat	0	0	0	0	0	240,260	0	0	240,260	
Commerce		Golovin - Heavy Equipment	0	0	0	0	394,500	0	0	0	394,500	
Commerce		Koyuk - Multi-Use Facility	0	0	0	0	150,000	0	0	0	150,000	
Trans		Little Diomedea - Snow Removal Equipment Building	0	0	0	0	0	0	0	110,000	110,000	
Trans		Nome - Airport Runway Safety Area (RSA) Improvements	0	0	0	3,900,000	3,900,000	0	0	46,760,000	46,760,000	
Correct		Nome - Anvil Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	1,700,000	0	0	1,700,000	
EnvCon		Nome - East Sclaircore Replacement/Expansion Phase 2	0	0	0	0	0	3,090,000	0	0	3,090,000	
Commerce		Nome - Multi-Purpose Loader and Snow Blower	0	0	0	0	0	600,000	0	0	600,000	
Trans		Nome - Nome Harbor	0	0	0	0	0	1,500,000	0	0	1,500,000	
Trans		Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	0	0	0	0	2,500,000	2,500,000	
Commerce		Nome Renewable Energy Expansion/Optimization	0	0	0	0	0	4,069,000	0	0	4,069,000	
Admin		Nome State Office Building and Courthouse	0	0	0	0	0	5,000,000	0	0	5,000,000	
Commerce		Norton Sound Health Corporation - Long Term Care Facility Construction	0	0	0	0	0	7,550,000	0	0	7,550,000	
Commerce		Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	0	0	0	0	1,500,000	0	0	1,500,000	
Commerce		Savoonga - Heavy Equipment	0	0	0	0	0	197,200	0	0	197,200	
Commerce		Scammon Bay Hydro Design & Engineering	0	0	0	0	0	80,723	0	0	80,723	
Commerce		Shaktoolik - Multi-Purpose Facility	0	0	0	0	0	1,500,000	0	0	1,500,000	
E&ED		Shaktoolik K-12 School Renovation	0	0	0	0	0	9,176,358	0	0	9,176,358	
Commerce		Shaktoolik Surplus Wind Energy Recovery for Water System Heat	0	0	0	0	0	240,260	0	0	240,260	
Courts		St. Mary's Armory Courthouse Deferred Maintenance	0	0	0	0	0	40,000	0	0	40,000	
Commerce		Unalakleet - Public Safety Building	0	0	0	0	0	3,000,000	0	0	3,000,000	
Commerce		Wales - Health Clinic Improvements	0	0	0	0	0	150,000	0	0	150,000	
Bering Straits (HD 39) total:			0	0	0	3,900,000	3,900,000	35,703,058	4,870,503	0	64,280,000	104,853,561
Arctic (HD 40)												
Trans		Ambler Mining District	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Trans		Barrow - Airport Master Plan	0	0	0	0	0	0	0	0	500,000	500,000
Commerce		Barrow - Recreation Center Renovation and Expansion	0	0	0	0	0	4,500,000	0	0	0	4,500,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Arctic (HD 40)											
Commerce		City of Atkasuk - Local Government and Youth Program	0	0	0	0	0	0	0	493,940	493,940
Commerce		City of Barrow - Local Government Operations and Maintenance	0	0	0	0	0	0	0	1,600,000	1,600,000
Commerce		City of Nuiqsut - Local Government Operations and maintenance	0	0	0	0	0	0	0	718,163	718,163
Commerce		City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	258,018	258,018
NatRes		Geologic Assessment of North Slope Shale Oil Potential	0	0	0	0	100,000	0	0	0	100,000
Commerce		Ilisagvik College - Heavy Equipment	0	0	0	0	150,000	0	0	0	150,000
Commerce		Kobuk Biomass Design & Construction Project	0	0	0	0	0	356,424	0	0	356,424
Trans		Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	0	0	0	0	12,415,000	12,415,000
Trans		Kotzebue - Apron Expansion	0	0	0	0	0	0	0	200,000	200,000
Commerce		Kotzebue - Cape Blossom Road and Deep Water Port	0	0	0	0	4,600,000	0	0	0	4,600,000
Commerce		Kotzebue - Heavy Equipment	0	0	0	0	750,000	0	0	0	750,000
Commerce		Kotzebue - Swan Lake Small Boat Harbor	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	0
EnvCon		North Slope Borough - Ahgeak Street Water and Sewer Extension	0	0	0	0	3,090,000	0	0	0	3,090,000
Commerce		North Slope Borough - Arctic National Broadband Network	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		North Slope Borough - Emergency Operations Center	0	0	0	0	750,000	0	0	0	750,000
Commerce		North Slope Borough - Kaktovik Airport Relocation	0	0	0	0	7,500,000	0	0	0	7,500,000
Commerce		North Slope Borough - Land Management and Enforcement Continuation	0	0	0	0	0	0	0	350,000	350,000
Commerce		North Slope Borough - Mayor's job program	0	0	0	0	0	0	0	366,636	366,636
Commerce		North Slope Borough - Meade River School Counselor	0	0	0	0	0	0	0	243,819	243,819
Commerce		North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet	0	0	0	0	0	0	0	109,000	109,000
Commerce		North Slope Borough - Permit Tracking System	0	0	0	0	0	0	0	242,000	242,000
Commerce		North Slope Borough - School Counselor Program	0	0	0	0	0	0	0	287,296	287,296
Commerce		Northwest Arctic Borough - Deering Fuel Delivery Truck	0	0	0	0	225,000	0	0	0	225,000
Commerce		Northwest Arctic Borough - Kiana Storage Shed and Shop	0	0	0	0	400,000	0	0	0	400,000
Commerce		Northwest Arctic Borough - Kobuk K-12 School Renovation Completion	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	0	0	0	425,000	0	0	0	425,000
Trans		Road to Umiat - Foothills West Continued Environmental Impact Study Development	0	0	0	0	10,000,000	0	0	0	10,000,000
NatRes		Shale Oil Environmental Data	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans		Shishmaref - Airport Resurfacing	0	0	0	0	0	0	0	6,300,000	6,300,000
Commerce		Shishmaref Heat Recovery Project	0	0	0	0	0	310,841	0	0	310,841

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Arctic (HD 40)												
	Trans	Umiat - Airport Survey and Property Plan	0	0	0	0	0	250,000	0	0	0	250,000
	Commerce	Wainwright - Wainwright Local Government	0	0	0	0	0	0	0	0	228,000	228,000
		Arctic (HD 40) total:	0	0	0	0	0	47,740,000	667,265	0	24,311,872	72,719,137
Statewide (HD 1-40)												
	Trans	'6004 Program' Implementation	0	0	0	0	0	0	0	0	250,000	250,000
	NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Trans	Aggregate Surfacing Materials	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	Rev	AHFC Building System Replacement Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Rev	AHFC Domestic Violence Housing Assistance Program	0	0	0	0	0	1,328,400	0	0	0	1,328,400
	Rev	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	Rev	AHFC Fire Protection Systems	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	Rev	AHFC Home Energy Rebate Program	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,300,000	4,050,000
	Rev	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	Rev	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Rev	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Rev	AHFC Statewide Project Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Rev	AHFC Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Rev	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Rev	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Rev	AHFC Weatherization Program	0	0	0	0	0	30,000,000	0	0	1,500,000	31,500,000
	Commerce	AHTNA, Inc - Gulkana Village- Land Exchange	0	0	0	0	0	300,000	0	0	0	300,000
	PubSaf	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	869,800	0	0	0	869,800
	Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	0	0	0	0	0	250,000	0	0	0	250,000
	Commerce	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commerce	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign	0	0	0	0	0	7,500	0	0	0	7,500

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Trans		Alaska Aviation Safety Program	0	0	0	0	0	1,000,000	0	0	1,500,000	2,500,000
Commerce		Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Alaska Canada Rail Link Phase II Feasibility Study	0	0	0	0	0	1,100,000	0	0	0	1,100,000
Commerce		Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	0	0	0	0	101,400	0	0	0	101,400
Commerce		Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses	0	0	0	0	0	96,294	0	0	0	96,294
H&SS		Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	0	0	3,300,000	0	0	0	3,300,000
Commerce		Alaska Energy Plan Implementation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	0	0	0	0	0	250,000	0	0	0	250,000
Rev		Alaska Gasline Development Corporation - Year 3 In-State Gas Project	0	0	0	0	0	21,000,000	0	0	0	21,000,000
Admin		Alaska Geologic Materials Center Replacement Facility	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce		Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access	0	0	0	0	0	100,000	0	0	0	100,000
PubSaf		Alaska Justice Advanced Exchange Program Development	0	0	0	0	0	1,812,000	0	0	0	1,812,000
H&SS		Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	297,500	0	0	0	297,500
NatRes		Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	2,960,000	0	0	0	2,960,000
PubSaf		Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	1,470,000	0	0	0	1,470,000
Correct		Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	0	0	470,000	0	0	0	470,000
Admin		Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Commerce		Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	0	0	400,000	0	0	0	400,000
Trans		Alaska Marine Highway System - Alaska Class Ferry	0	0	0	0	0	60,000,000	0	0	0	60,000,000
Trans		Alaska Marine Highway System - Cordova Dock Emergency Repairs	1,200,000	0	0	0	1,200,000	0	0	0	0	0
Trans		Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	0	0	0	0	0	0	0	0	22,000,000	22,000,000
Trans		Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans		Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	175,000	175,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
Trans		Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	0	0	0	0	250,000	250,000
Trans		Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	0	0	0	0	0	0	0	9,000,000	9,000,000
Trans		Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	5,455,000	0	0	0	5,455,000	10,000,000	0	0	10,000,000
Trans		Alaska Marine Highway System Deferred Maintenance	0	0	0	0	0	3,000,000	0	0	3,000,000
Commerce		Alaska Mobility Coalition - Alaska's Veterans Transportation Project	0	0	0	0	0	25,000	0	0	25,000
Trans		Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	0	2,000,000	0	0	2,000,000
Commerce		Alaska Mobility Coalition - Workforce Transportation	0	0	0	0	0	10,000	0	0	10,000
Commerce		Alaska Moose Federation - Moose Rescue & Relocation Program	0	0	0	0	0	500,000	0	0	500,000
Commerce		Alaska Moose Federation - Statewide Moose Salvage Program	0	0	0	0	0	100,000	0	0	100,000
Commerce		Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies	0	0	0	0	0	530,000	0	0	530,000
Commerce		Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	0	0	0	0	0	250,000	0	0	250,000
H&SS		Alaska Psychiatric Institute Deferred Maintenance	0	0	0	0	0	902,475	0	0	902,475
PubSaf		Alaska Public Safety Information Network (APSIN) Contractor Support	0	0	0	0	0	680,000	0	0	680,000
Commerce		Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	0	0	0	0	0	250,000	0	0	250,000
Commerce		Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	0	0	0	0	0	85,000	0	0	85,000
E&ED		Alaska State Library, Archives and Museum Facility	0	0	0	0	0	49,000,000	0	0	49,000,000
PubSaf		Alaska State Troopers Law Enforcement Equipment	0	0	0	0	0	500,000	0	0	500,000
Commerce		Alaska Veterans Museum - Interactive Information System	0	0	0	0	0	26,800	0	0	26,800
PubSaf		Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	0	0	500,000	0	0	500,000
Commerce		Alternative Energy and Energy Efficiency (AEEE) Programs	0	0	0	0	0	2,000,000	0	800,000	2,000,000
Commerce		Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	0	0	0	0	0	100,000	0	0	100,000
Commerce		American Legion Baseball Alliance - Field Renovation and Development Program	0	0	0	0	0	1,450,000	0	0	1,450,000
Commerce		American Lung Association - Alaska Asthma Coalition Program	0	0	0	0	0	500,000	0	0	500,000
Commerce		American Red Cross of Alaska - Disaster Response Communication Module	0	0	0	0	0	300,000	0	0	300,000
H&SS		Anchorage Public Health Laboratory Deferred Maintenance	0	0	0	0	0	132,322	0	0	132,322
Commerce		Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	0	0	0	0	500,000	0	0	500,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Correct		Annual Facilities Maintenance and Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	0	315,000	0	0	0	315,000
M&VA		Armory Facilities Deferred Maintenance	200,000	0	0	0	200,000	0	0	0	0	0
M&VA		Army Guard Facilities Projects Match Funding	537,500	0	0	0	537,500	0	0	0	0	0
NatRes		Assessment of In-state Gas Energy Potential - Phase 3 of 3	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Association of Alaska School Boards - Digital Learning	0	0	0	0	0	250,000	0	0	0	250,000
Trans		Aviation Deferred Maintenance	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Commerce		AVTEC Power Plant Infrastructure Training Systems Upgrade	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	8,000,000	0	0	0	8,000,000
FishGm		Boards of Fisheries and Game Sound Systems Replacement	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Bulk Fuel Upgrades	0	0	0	0	0	5,000,000	0	0	2,000,000	7,000,000
Trans		Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
Law		Charitable Organization Online Registration System	0	0	0	0	0	0	0	250,000	0	250,000
Rev		Child Support Services Case Management System Modernization Plan	0	0	0	0	0	557,000	0	0	1,080,000	1,637,000
Rev		Child Support Services Computer Replacement Project Phase 3	0	0	0	0	0	69,400	0	0	134,600	204,000
Rev		Child Support Services Interactive Voice Response System Replacement	0	0	0	0	0	78,200	0	0	151,800	230,000
EnvCon		Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,583,400	0	2,583,400
NatRes		Coastal Marine Boundary Mapping	0	0	0	0	0	180,000	0	0	0	180,000
Commerce		Cold Climate Housing Research Center - Research Center Project Funding	0	0	0	0	0	547,500	0	0	0	547,500
Trans		Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	1,750,000	1,750,000
Commerce		Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
Commerce		Community Development and Assistance	0	0	0	0	0	1,140,000	0	0	420,000	1,560,000
Trans		Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
NatRes		Cooperative Water Resource Program	0	0	0	0	0	0	0	2,500,000	0	2,500,000
Courts		Court Security Projects	0	0	0	0	0	1,700,000	0	0	0	1,700,000
Trans		Cultural and Historic Resource Evaluation Streamlining	0	0	0	0	0	0	0	0	450,000	450,000
Trans		Dalton Highway Corridor Aviation Improvements	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Trans		Dalton Highway Corridor Surface Repairs	0	0	0	0	0	7,500,000	0	0	0	7,500,000
Trans		Dalton Highway Milepost 0-9 Reconstruction	0	0	0	0	0	0	0	0	36,000,000	36,000,000
Univ		Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	37,500,000	0	0	0	37,500,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
E&ED		Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	0	0	0	0	0	1,700,000	0	0	0	1,700,000
Admin		Division General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	3,250,000	0	3,000,000	0	6,250,000
NatRes		Division of Forestry Deferred Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
Admin		Division of Motor Vehicles - Driver Knowledge Testing System	0	0	0	0	0	0	550,000	0	0	550,000
EnvCon		Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	4,634,000	0	4,634,000
Commerce		Economic Development Initiative	0	0	0	0	0	1,770,000	0	0	0	1,770,000
Commerce		Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000
Courts		Electronic Filing System	0	0	0	0	0	1,785,000	0	0	0	1,785,000
H&SS		Eligibility Information System	0	0	0	0	0	8,738,478	0	0	0	8,738,478
Trans		Emergency and Non-Routine Repairs	0	0	0	0	0	2,000,000	0	0	0	2,000,000
H&SS		Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	450,000	0	0	0	450,000
E&ED		Emmonak K-12 School Addition/Renovation	0	0	0	0	0	36,056,700	0	0	0	36,056,700
Admin		Enterprise Technology System Bandwidth Improvement Project for Rural Sites	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Admin		Enterprise Technology System Bandwidth Monitoring Toolset	0	0	0	0	0	800,000	0	0	0	800,000
FishGm		Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	0	0	0	0	0	0	0	200,000	0	200,000
EnvCon		Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
Admin		Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	0	0	0	0	0	500,000	0	0	0	500,000
FishGm		Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	1,000,000	0	0	0	1,000,000
NatRes		Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans		Federal Contingency Projects	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Trans		Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
Trans		Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000
Trans		Federal-Aid Highway State Match	0	0	0	0	0	47,200,000	0	0	0	47,200,000
EnvCon		First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
FishGm		Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	0	0	0	0	0	700,000	0	0	0	700,000
Commerce		Fraternal Order of the Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit	0	0	0	0	0	50,000	0	0	0	50,000
Trans		Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	1,000,000	1,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Trans		Geotechnical Asset Management Program	0	0	0	0	0	0	0	0	2,250,000	2,250,000
Commerce		Haines Assisted Living - Soboleff McRae Veterans Village and Debt Reimbursement	0	0	0	0	6,098,236	0	0	0	0	6,098,236
Trans		Highway Data Port Enhancements	0	0	0	0	0	0	0	0	250,000	250,000
Trans		Highway Performance Monitoring System (HPMS) Reporting	0	0	0	0	0	0	0	0	1,200,000	1,200,000
Trans		Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans		Highways Deferred Maintenance	0	0	0	0	16,900,000	0	0	0	0	16,900,000
Commerce		Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	0	0	0	0	900,000	0	0	0	0	900,000
Commerce		Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement	0	0	0	0	100,000	0	0	0	0	100,000
Correct		Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	0	0	0	0	250,000	0	0	0	0	250,000
Commerce		Institute of the North - Arctic Infrastructure and Development	0	0	0	0	155,000	0	0	0	0	155,000
Trans		Intelligent Transportation Systems Border Infrastructure	0	0	0	0	0	0	0	0	1,000,000	1,000,000
H&SS		International Classification of Diseases Version 10 - Phase 2	0	0	0	0	901,600	0	0	0	3,805,400	4,707,000
Labor		Job Center Computer Replacements	0	0	0	0	917,500	0	0	0	0	917,500
Commerce		Juneau Economic Development Council - FIRST Robotics Alaska	0	0	0	0	250,000	0	0	0	0	250,000
Commerce		Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	0	0	0	0	250,000	0	0	0	0	250,000
E&ED		Koliganek K-12 School Replacement	0	0	0	0	24,916,815	0	0	0	0	24,916,815
NatRes		Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
NatRes		Large Dam Projects Application Review	0	0	0	0	0	0	506,000	0	0	506,000
Commerce		Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Loren Marshall Foundation - Statewide Student CPR Training Program	0	0	0	0	350,000	0	0	0	0	350,000
Commerce		Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	600,000	0	0	0	0	600,000
PubSaf		Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000
FishGm		Marine Mammal and Passenger Vessel Impact Research	0	0	0	0	450,000	0	0	0	0	450,000
Trans		Material Site Storm Water Management	0	0	0	0	0	0	0	0	300,000	300,000
H&SS		McLaughlin Youth Center Deferred Maintenance	0	0	0	0	703,120	0	0	0	0	703,120
H&SS		MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	0	0	0	0	425,000	0	0	0	0	425,000
Rev		MH AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,750,000	0	0	0	0	1,750,000
Rev		MH AHFC Homeless Assistance Program	0	0	0	0	7,150,000	0	850,000	0	0	8,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
H&SS		MH Assistive Technology	0	0	0	0	0	125,000	0	0	0	125,000
Trans		MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
H&SS		MH Essential Program Equipment	0	0	0	0	0	475,000	0	0	0	475,000
H&SS		MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
E&ED		Mount Edgecumbe High School Aquatic Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study	0	0	0	0	0	10,000	0	0	0	10,000
NatRes		National Coastal Wetlands Grant	0	0	0	0	0	0	0	0	1,060,000	1,060,000
M&VA		National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
NatRes		National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	150,000	0	0	600,000	750,000
NatRes		National Recreational Trails Grant Federal Program	0	0	0	0	0	0	0	0	2,600,000	2,600,000
Trans		Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Commerce		Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
EnvCon		Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	750,000	0	0	750,000
Trans		Other Federal Program Match	0	0	0	0	0	900,000	0	0	0	900,000
Commerce		Outdoor Heritage Foundation - Outdoor and Conservation Education Program	0	0	0	0	0	10,000	0	0	0	10,000
FishGm		Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	7,500,000	7,500,000
NatRes		Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	0	0	300,000	0	0	0	300,000
H&SS		Patient Centered Medical Home Implementation Planning for CHC Clinics	0	0	0	0	0	437,500	0	0	0	437,500
Rev		Permanent Fund Corporation Office Space Rewiring	0	0	0	0	0	0	0	50,000	0	50,000
Gov		Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	0	0	100,000	0	100,000
Trans		Project Acceleration Account	0	0	0	0	0	4,500,000	0	0	0	4,500,000
PubSaf		Public Safety Academy Deferred Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
PubSaf		Public Safety Academy Dining Facility Construction	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Reapprop for Coastal Impact Assistance Program	0	0	0	0	0	0	0	0	0	0
Trans		Reapprop: Seward Highway Maintenance Station Replacement	0	0	0	0	0	0	0	0	0	0
PubSaf		Replacement Twin-Engine Turbine Aircraft	0	0	0	0	0	7,600,000	0	0	0	7,600,000
Univ		Research and Development of Unmanned Aerial Systems	0	0	0	0	0	5,000,000	0	0	0	5,000,000
FishGm		Research on Endangered Species Act Candidate Species	0	0	0	0	0	1,550,000	0	0	0	1,550,000
Trans		Resource Roads Program	0	0	0	0	0	2,000,000	0	0	0	2,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
Admin		Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	0	0	0	0	0	0	350,000	0	350,000
Admin		Retirement and Benefits Disaster Recovery System Year 2 of 2	0	0	0	0	0	0	325,000	0	325,000
Admin		Retirement and Benefits Document Management System Year 3 of 4	0	0	0	0	0	0	338,000	0	338,000
Trans		Road Weather Information System (RWIS)	0	0	0	0	0	0	0	1,400,000	1,400,000
FishGm		Roof Design, Repairs, Upgrades, and Replacements	0	0	0	0	0	800,000	0	0	800,000
Commerce		Rural Power Systems Upgrade	0	0	0	0	0	10,000,000	0	0	3,000,000
Trans		Safe Routes to Schools	0	0	0	0	0	0	0	1,000,000	1,000,000
PubSaf		Search and Rescue and Law Enforcement Helicopter	0	0	0	0	0	3,000,000	0	0	3,000,000
FishGm		Sec. 22(a) Fish and Game Licensing Point of Sale System Program Improvements	0	0	0	0	0	0	0	0	0
Gov		Sec. 28(e) Office of the Governor - Operating to Capital Reapprop for Security, Tech, and Other Facilities Improvements/Upgrades	675,000	0	0	0	675,000	0	0	0	0
Legis		Sec. 44(c) Legislative Council - Repair, Remodel and Technology Improvements to Legislative Buildings and Facilities	5,000,000	0	0	0	5,000,000	0	0	0	0
Fnd Cap		Section 15(a), SB 160 Gasline Inducement Act Reimbursement Fund	0	0	0	0	0	60,000,000	0	0	60,000,000
Fnd Cap		Section 15(b), SB 160 Emerging Energy Technology Fund	0	0	0	0	0	0	0	0	1,700,000
FishGm		Small Field Camp Facility Repairs and Upgrades	0	0	0	0	0	200,000	0	0	200,000
NatRes		Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	250,000
FishGm		Sport Fish Recreational Boating Access	0	0	0	0	0	0	0	625,000	1,875,000
Trans		Standard Storm Water Best Management Practices	0	0	0	0	0	0	0	0	100,000
Trans		State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0
Trans		State Historic Preservation Office - Oracle Database Support	0	0	0	0	0	0	0	0	300,000
M&VA		State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000
H&SS		State Improvements to Health Information Gateway	0	0	0	0	0	364,140	0	0	3,277,260
Admin		State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	0	0	0	0	0	3,000,000	0	0	0
Commerce		State Support for Rural Roads and Waterfront Development Partnership	0	0	0	0	0	3,000,000	0	0	0
Trans		Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	10,000,000
Trans		Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	1,000,000
Trans		Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	0	0	0	0	0	500,000
Trans		Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	0	0	8,000,000
Trans		Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	150,000
Trans		Statewide - Community Bridge Rehabilitation/Replacement	0	0	0	0	0	3,000,000	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
Trans		Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	100,000	100,000
Trans		Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Statewide - Long Range Transportation Policy Plan (LRTPP) Update	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans		Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	400,000	350,000	750,000
Trans		Statewide - National Highway System Passing Lanes	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Statewide - Planning Work Program	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans		Statewide - Research Program	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans		Statewide - Scenic Byways Grants	0	0	0	0	0	0	0	750,000	750,000
Trans		Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Strategic Traffic Safety Plan	0	0	0	0	0	0	0	400,000	400,000
Trans		Statewide - Structural Inspection of State Owned Facilities	0	0	0	0	0	300,000	0	0	300,000
Trans		Statewide - Urban Planning Program	0	0	0	0	0	0	0	1,100,000	1,100,000
Trans		Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	4,000,000	4,000,000
Trans		Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Statewide - Weigh-in-Motion Equipment	0	0	0	0	0	0	0	1,000,000	1,000,000
EnvCon		Statewide Contaminated Sites Cleanup	0	0	0	0	0	2,000,000	0	0	2,000,000
Trans		Statewide Digital Mapping Initiative	0	0	0	0	0	3,687,030	0	0	12,249,138
M&VA		Statewide Emergency Food Supplies	0	0	0	0	0	4,860,000	0	0	4,860,000
Trans		Statewide Facilities Deferred Maintenance	0	0	0	0	0	3,100,000	0	0	3,100,000
PubSaf		Statewide Facilities Deferred Maintenance	0	0	0	0	0	147,000	0	0	147,000
Trans		Statewide Safety Program	0	0	0	0	0	0	0	20,000,000	20,000,000
NatRes		Strategic and Critical Minerals Assessment	0	0	0	0	0	2,730,000	0	0	2,730,000
Commerce		Strategic Minerals Implementation	0	0	0	0	0	450,000	0	0	450,000
Trans		Surface Transportation Preconstruction	0	0	0	0	0	0	0	45,000,000	45,000,000
H&SS		Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska	0	0	0	0	0	100,000	0	0	100,000
NatRes		Timber and Resource Roads	0	0	0	0	0	2,000,000	0	0	2,000,000
Trans		Transportation Asset Management Program	0	0	0	0	0	0	0	1,500,000	1,500,000
H&SS		TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth	0	0	0	0	0	55,000	0	0	55,000
Univ		UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	0	0	0	0	0	2,700,000	0	0	750,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2012				FY2013					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
NatRes		Unified Permit Project and Document Management	0	0	0	0	0	3,300,000	0	0	0	3,300,000
Trans		United States Army Corps of Engineers - Arctic Ports Study	0	0	0	0	0	1,000,000	0	0	500,000	1,500,000
Univ		University Receipt Authority for Capital Projects	0	0	0	0	0	0	15,000,000	0	0	15,000,000
NatRes		Upgrade Well Log Tracking System (WELTS)	0	0	0	0	0	112,000	0	0	0	112,000
PubSaf		Village Public Safety Officer Equipment	0	0	0	0	0	375,000	0	0	0	375,000
EnvCon		Village Safe Water New Technology Approaches	0	0	0	0	0	1,000,000	0	0	0	1,000,000
FishGm		Warehouse/Workshop Repairs and Upgrades	0	0	0	0	0	400,000	0	0	0	400,000
FishGm		Wild/Hatchery Salmon Management Tools	0	0	0	0	0	1,000,000	2,500,000	0	0	3,500,000
NatRes		Wildland Fire-Fighting Aircraft Maintenance	0	0	0	0	0	0	500,000	0	0	500,000
Commerce		World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	0	0	0	0	0	0
Statewide (HD 1-40) total:			13,067,500	0	0	0	13,067,500	669,786,710	19,585,000	47,061,400	417,928,198	1,154,361,308
Report total:			59,700,055	0	6,100,000	15,882,500	81,682,555	1,926,706,106	51,659,659	62,274,378	814,038,790	2,854,678,933