

**FY2013 Operating Amendments  
Submitted March 8, 2012**

HB284/SB161  
HB285/SB162

Line	Back up Page	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	1	4	17	Administration	Violent Crimes Compensation Board			<b>Federal Grants for Victims of Crime</b> Additional federal authorization is needed to fully award victims of crime federal grants.	-	-	-	340.0	1002 Federal Receipts	340.0
2	2	4	31	Commerce	Economic Development			<b>Tourism Marketing Related Third Party Receipts</b> Authorization to collect and expend tourism marketing third party receipts of up to \$2.7 million in Statutory Designated Program Receipts (SDPR) for FY2013. These funds are generated from advertising sales for a state publication and other charges associated with participation in state sponsored tourism events.	-	-	2,700.0	-	1108 Statutory Designated Program Receipts	2,700.0
3	3	11	21	Fish and Game	Commercial Fisheries Special Projects			<b>Dive Fisheries Programs</b> Dive tax assessment revenue is greater than the amount anticipated when the FY2013 Governor's budget was developed. The current increment of \$250.0 is insufficient and needs to be increased to \$550.0	-	300.0	-	-	1005 General Fund Program Receipts	300.0
4	4	28	27	Transportation and Public Facilities	Southeast Region Highways and Aviation			<b>Increased Operating and Maintenance Costs at the Ketchikan International Airport</b> Continued support of the agreement between the Ketchikan Gateway Borough and the Department of Transportation & Public Facilities to operate the state-owned airport on Gravina Island.	100.0	-	-	-	1004 General Fund	100.0
5	5	29	29	University	Budget Reductions/Additions Systemwide			<b>National Guard University Tuition Assistance Waiver Program</b> Bring FY2013 funding to anticipated need.	80.0	-	-	-	1004 General Fund	80.0
6	6-8	29	29	University	Budget Reductions/Additions Systemwide			<b>Student Success and Improve Graduation Rates</b> Provide student advising and support in order to improve retention and graduation rates.	1,463.2	650.9	-	-	1004 General Fund 1048 University Rcpts	2,114.1
7	9	50	13	Education	Foundation Program		L	<b>Additional State Aid to School Districts</b> State aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A)-(D).	30,275.2	-	-	-	1004 General Fund	30,275.2
8						-		<b>Total FY2013 Operating Request submitted March 8, 2012</b>	<b>31,918.4</b>	<b>950.9</b>	<b>2,700.0</b>	<b>340.0</b>		<b>35,909.3</b>