STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SEAN PARNELL, GOVERNOR

P.O. BOX 110020 JUNEAU, ALASKA 99811-0020 TELEPHONE: (907) 465-4660 FAX: (907) 465-3640

February 15, 2012

The Honorable Lyman Hoffman Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 518 Juneau, AK 99801-1182

The Honorable Bill Thomas Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 505 Juneau, AK 99801-1182 The Honorable Bert Stedman Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 516 Juneau, AK 99801-1182

The Honorable Bill Stoltze Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 515 Juneau, AK 99801-1182

Re:

FY 2013 Operating Budget Amendments HB 284/SB 161

FY 2013 Mental Health Operating Budget Amendments HB 285/SB 162

Dear Finance Committee Co-Chairs,

Enclosed, please find the proposed amendments to the FY 2013 operating budget.

Many of the amendments reflect technical corrections to the budget released on December 15, 2011, and increases in the current year budget that were forwarded to the Legislature in the FY2012 supplemental bill that need to be reflected in the FY2013 budget.

Thank you for your consideration of these operating budget amendments.

Sincerely,

Karen J. Rehfeld

Director

Enclosures

cc: David Teal, Director, Legislative Finance Division