

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

Scenario: Final GO Bonds Ch. 18 SLA 2012

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)	0	0	19,000,000	0	19,000,000
Sitka/Wrangell/Petersburg (HD 2)	0	0	21,500,000	0	21,500,000
Juneau Areawide (HD 3-4)	0	0	11,500,000	0	11,500,000
Cordova/Southeast Islands (HD 5)	0	0	15,000,000	0	15,000,000
Interior Villages (HD 6)	0	0	13,000,000	0	13,000,000
Fairbanks Areawide (HD 7-11)	0	0	43,400,000	0	43,400,000
Richardson/Glenn Highways (HD 12)	0	0	11,000,000	0	11,000,000
Matsu Areawide (HD 13-16)	0	0	68,500,000	0	68,500,000
Anchorage Areawide (HD 17-32)	0	0	106,000,000	0	106,000,000
Kenai Areawide (HD 33-35)	0	0	30,000,000	0	30,000,000
Southcentral Areawide (HD 12-35)	0	0	45,000,000	0	45,000,000
Kodiak (HD 36)	0	0	15,000,000	0	15,000,000
Bristol Bay/Aleutians (HD 37)	0	0	15,800,000	0	15,800,000
Bethel (HD 38)	0	0	11,200,000	0	11,200,000
Bering Straits (HD 39)	0	0	14,000,000	0	14,000,000
Arctic (HD 40)	0	0	10,000,000	0	10,000,000
	0	0	449,900,000	0	449,900,000