

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)

**RDU:** Fire and Life Safety (556)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	2,227.6	0.0	0.0	2,291.4	2,291.4	2,291.4	0.0	0.0%	
72000 Travel	130.4	0.0	0.0	130.4	130.4	130.4	0.0	0.0%	
73000 Services	508.5	0.0	0.0	506.1	506.1	506.1	0.0	0.0%	
74000 Commodities	108.5	0.0	0.0	108.5	108.5	108.5	0.0	0.0%	
75000 Capital Outlay	36.8	0.0	0.0	36.8	36.8	36.8	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,011.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,073.2</b>	<b>3,073.2</b>	<b>3,073.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,429.5	0.0	0.0	1,485.3	1,485.3	1,485.3	0.0	0.0%	
1005 GF/Prgm (DGF)	1,136.1	0.0	0.0	1,136.2	1,136.2	1,136.2	0.0	0.0%	
1007 I/A Rcpts (Other)	411.1	0.0	0.0	416.6	416.6	416.6	0.0	0.0%	
1061 CIP Rcpts (Other)	35.1	0.0	0.0	35.1	35.1	35.1	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,429.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,136.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,136.2</b>	<b>1,136.2</b>	<b>1,136.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>446.2</b>	<b>0.0</b>	<b>0.0</b>	<b>451.7</b>	<b>451.7</b>	<b>451.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	0	0	21	21	21	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Training and Education Bureau (2884)

**RDU:** Fire and Life Safety (556)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	798.0	0.0	0.0	823.0	823.0	823.0	0.0	0.0%
72000 Travel	350.9	0.0	0.0	350.9	350.9	350.9	0.0	0.0%
73000 Services	1,212.3	0.0	0.0	1,212.3	1,212.3	1,212.3	0.0	0.0%
74000 Commodities	528.0	0.0	0.0	528.0	528.0	528.0	0.0	0.0%
75000 Capital Outlay	124.9	0.0	0.0	124.9	124.9	124.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,014.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,039.1</b>	<b>3,039.1</b>	<b>3,039.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	851.2	0.0	0.0	851.2	851.2	851.2	0.0	0.0%
1004 Gen Fund (UGF)	933.4	0.0	0.0	958.4	958.4	958.4	0.0	0.0%
1005 GF/Prgm (DGF)	1,172.9	0.0	0.0	1,172.9	1,172.9	1,172.9	0.0	0.0%
1007 I/A Rcpts (Other)	56.6	0.0	0.0	56.6	56.6	56.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>933.4</b>	<b>0.0</b>	<b>0.0</b>	<b>958.4</b>	<b>958.4</b>	<b>958.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes	FY2013 Operating as Passed vs Less Vetoes
71000 Personal Services	184.0	0.0	0.0	194.1	194.1	194.1	0.0	0.0%	
72000 Travel	61.2	0.0	0.0	61.2	61.2	61.2	0.0	0.0%	
73000 Services	226.5	0.0	0.0	221.5	221.5	221.5	0.0	0.0%	
74000 Commodities	25.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%	
75000 Capital Outlay	3.0	0.0	0.0	3.0	3.0	3.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>499.7</b>	<b>0.0</b>	<b>0.0</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	245.8	0.0	0.0	250.9	250.9	250.9	0.0	0.0%	
1108 Stat Desig (Other)	253.9	0.0	0.0	253.9	253.9	253.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>245.8</b>	<b>0.0</b>	<b>0.0</b>	<b>250.9</b>	<b>250.9</b>	<b>250.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	2	0	0	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	5,391.4	0.0	0.0	5,154.2	5,154.2	5,154.2	0.0	0.0%	
72000 Travel	864.4	0.0	0.0	720.7	720.7	720.7	0.0	0.0%	
73000 Services	4,693.3	0.0	0.0	4,586.6	4,586.6	4,586.6	0.0	0.0%	
74000 Commodities	1,031.2	0.0	0.0	1,017.1	1,017.1	1,017.1	0.0	0.0%	
75000 Capital Outlay	1,057.0	0.0	0.0	1,057.0	1,057.0	1,057.0	0.0	0.0%	
77000 Grants, Benefits	135.0	0.0	0.0	135.0	135.0	135.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>13,172.3</b>	<b>0.0</b>	<b>0.0</b>	<b>12,670.6</b>	<b>12,670.6</b>	<b>12,670.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	2,765.4	0.0	0.0	2,235.3	2,235.3	2,235.3	0.0	0.0%	
1004 Gen Fund (UGF)	1,258.1	0.0	0.0	1,570.4	1,570.4	1,570.4	0.0	0.0%	
1007 I/A Rcpts (Other)	331.4	0.0	0.0	333.4	333.4	333.4	0.0	0.0%	
1061 CIP Rcpts (Other)	8,797.4	0.0	0.0	8,531.5	8,531.5	8,531.5	0.0	0.0%	
1212 Fed ARRA (Other)	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,258.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,570.4</b>	<b>1,570.4</b>	<b>1,570.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>9,128.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8,864.9</b>	<b>8,864.9</b>	<b>8,864.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>2,785.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,235.3</b>	<b>2,235.3</b>	<b>2,235.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	36	0	0	32	32	32	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	
71000 Personal Services	333.9	0.0	0.0	342.6	342.6	342.6	0.0	0.0%
72000 Travel	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	39.0	0.0	0.0	39.0	39.0	39.0	0.0	0.0%
74000 Commodities	5.4	0.0	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	386.3	0.0	0.0	395.0	395.0	395.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	3	0	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	3,581.9	0.0	0.0	3,681.1	3,681.1	3,681.1	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	820.8	0.0	0.0	807.9	807.9	807.9	0.0	0.0%
74000 Commodities	64.5	0.0	0.0	64.5	64.5	64.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,467.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4,553.5</b>	<b>4,553.5</b>	<b>4,553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	4,407.6	0.0	0.0	4,492.1	4,492.1	4,492.1	0.0	0.0%
1005 GF/Prgm (DGF)	59.6	0.0	0.0	61.4	61.4	61.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,407.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,492.1</b>	<b>4,492.1</b>	<b>4,492.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0</b>	<b>61.4</b>	<b>61.4</b>	<b>61.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	36	0	0	36	36	36	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,173.3	0.0	0.0	2,173.3	2,173.3	2,173.3	0.0	0.0%
73000 Services	420.9	0.0	0.0	420.9	420.9	420.9	0.0	0.0%
74000 Commodities	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,604.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	2,534.2	0.0	0.0	2,534.2	2,534.2	2,534.2	0.0	0.0%
1007 I/A Rcpts (Other)	70.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,534.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes	FY2013 Operating as Passed vs Less Vetoes
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	68.6	0.0	0.0	68.6	68.6	68.6	68.6	0.0	0.0%
73000 Services	381.8	0.0	0.0	381.8	381.8	381.8	381.8	0.0	0.0%
74000 Commodities	127.5	0.0	0.0	127.5	127.5	127.5	127.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	577.9	0.0	0.0	577.9	577.9	577.9	577.9	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.4	0.0	0.0	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,933.7	0.0	0.0	2,898.9	2,898.9	2,898.9	0.0	0.0%
74000 Commodities	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,945.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,910.3</b>	<b>2,910.3</b>	<b>2,910.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	1,799.6	0.0	0.0	1,764.8	1,764.8	1,764.8	0.0	0.0%
1005 GF/Prgm (DGF)	1,145.5	0.0	0.0	1,145.5	1,145.5	1,145.5	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,799.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,145.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,145.5</b>	<b>1,145.5</b>	<b>1,145.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	2,997.2	0.0	0.0	3,087.2	3,087.2	3,087.2	0.0	0.0%
72000 Travel	175.8	0.0	0.0	89.9	89.9	89.9	0.0	0.0%
73000 Services	4,176.9	0.0	0.0	1,931.7	1,931.7	1,931.7	0.0	0.0%
74000 Commodities	75.0	0.0	0.0	60.9	60.9	60.9	0.0	0.0%
75000 Capital Outlay	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,158.5	0.0	0.0	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,645.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5,881.9</b>	<b>5,881.9</b>	<b>5,881.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	3,101.9	0.0	0.0	3,127.8	3,127.8	3,127.8	0.0	0.0%
1003 G/F Match (UGF)	670.3	0.0	0.0	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	1,702.8	0.0	0.0	2,060.8	2,060.8	2,060.8	0.0	0.0%
1212 Fed ARRA (Other)	4,170.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,373.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,754.1</b>	<b>2,754.1</b>	<b>2,754.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>7,272.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,127.8</b>	<b>3,127.8</b>	<b>3,127.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	21	0	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	47,021.9	1,391.3	1,391.3	49,993.2	49,993.2	49,993.2	0.0	0.0%
72000 Travel	2,177.6	148.7	148.7	2,278.2	2,278.2	2,278.2	0.0	0.0%
73000 Services	10,844.1	538.7	538.7	11,274.7	11,274.7	11,274.7	0.0	0.0%
74000 Commodities	1,125.7	2.3	2.3	1,136.3	1,136.3	1,136.3	0.0	0.0%
75000 Capital Outlay	512.2	0.0	0.0	199.8	199.8	199.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>61,681.5</b>	<b>2,081.0</b>	<b>2,081.0</b>	<b>64,882.2</b>	<b>64,882.2</b>	<b>64,882.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	61,174.0	2,081.0	2,081.0	64,369.9	64,369.9	64,369.9	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	171.8	0.0	0.0	175.0	175.0	175.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	49.0	0.0	0.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts (Other)	286.7	0.0	0.0	288.3	288.3	288.3	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>61,174.0</b>	<b>2,081.0</b>	<b>2,081.0</b>	<b>64,369.9</b>	<b>64,369.9</b>	<b>64,369.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>507.5</b>	<b>0.0</b>	<b>0.0</b>	<b>512.3</b>	<b>512.3</b>	<b>512.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	348	0	0	349	349	349	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	5	0	0	6	6	6	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	5,594.4	0.0	0.0	5,784.0	5,784.0	5,784.0	0.0	0.0%
72000 Travel	179.0	0.0	0.0	179.0	179.0	179.0	0.0	0.0%
73000 Services	678.1	0.0	0.0	670.7	670.7	670.7	0.0	0.0%
74000 Commodities	90.2	0.0	0.0	90.2	90.2	90.2	0.0	0.0%
75000 Capital Outlay	93.6	0.0	0.0	93.6	93.6	93.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,635.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	6,635.3	0.0	0.0	6,817.5	6,817.5	6,817.5	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>6,635.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	40	0	0	40	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	6	0	0	6	6	6	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	3,113.8	0.0	0.0	3,214.0	3,214.0	3,214.0	0.0	0.0%
72000 Travel	95.6	0.0	0.0	95.6	95.6	95.6	0.0	0.0%
73000 Services	813.3	0.0	0.0	625.1	625.1	625.1	0.0	0.0%
74000 Commodities	65.1	0.0	0.0	65.1	65.1	65.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,087.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	4,087.8	0.0	0.0	3,999.8	3,999.8	3,999.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,087.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	24	0	0	24	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	16,222.9	0.0	0.0	16,738.9	16,738.9	16,738.9	0.0	0.0%
72000 Travel	650.2	0.0	0.0	650.2	650.2	650.2	0.0	0.0%
73000 Services	2,782.5	0.0	0.0	2,782.5	2,782.5	2,782.5	0.0	0.0%
74000 Commodities	402.5	0.0	0.0	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	9.9	0.0	0.0	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,068.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,543.6</b>	<b>20,543.6</b>	<b>20,543.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	18,546.4	0.0	0.0	18,968.3	18,968.3	18,968.3	0.0	0.0%
1007 I/A Rcpts (Other)	48.6	0.0	0.0	48.6	48.6	48.6	0.0	0.0%
1061 CIP Rcpts (Other)	1,473.0	0.0	0.0	1,526.7	1,526.7	1,526.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>18,546.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18,968.3</b>	<b>18,968.3</b>	<b>18,968.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,521.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,575.3</b>	<b>1,575.3</b>	<b>1,575.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	118	0	0	115	115	115	0	0.0%
Permanent Part Time	16	0	0	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	1,721.9	0.0	0.0	1,911.1	1,836.9	1,836.9	0.0	0.0%
72000 Travel	86.8	0.0	0.0	101.8	101.8	101.8	0.0	0.0%
73000 Services	2,551.6	0.0	0.0	2,624.6	2,624.6	2,624.6	0.0	0.0%
74000 Commodities	1,201.2	0.0	0.0	1,214.8	1,214.8	1,214.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,561.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5,859.0</b>	<b>5,778.1</b>	<b>5,778.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	4,541.5	0.0	0.0	4,839.0	4,758.1	4,758.1	0.0	0.0%
1007 I/A Rcpts (Other)	1,020.0	0.0	0.0	1,020.0	1,020.0	1,020.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,541.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,839.0</b>	<b>4,758.1</b>	<b>4,758.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,020.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	15	0	0	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	1,914.9	0.0	0.0	2,019.2	2,019.2	2,019.2	0.0	0.0%
72000 Travel	13.6	0.0	0.0	13.6	13.6	13.6	0.0	0.0%
73000 Services	546.6	0.0	0.0	546.6	546.6	546.6	0.0	0.0%
74000 Commodities	721.2	0.0	0.0	663.4	663.4	663.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,196.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,242.8</b>	<b>3,242.8</b>	<b>3,242.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	3,112.3	0.0	0.0	3,158.8	3,158.8	3,158.8	0.0	0.0%
1005 GF/Prgm (DGF)	41.5	0.0	0.0	41.5	41.5	41.5	0.0	0.0%
1007 I/A Rcpts (Other)	42.5	0.0	0.0	42.5	42.5	42.5	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,112.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,158.8</b>	<b>3,158.8</b>	<b>3,158.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0</b>	<b>42.5</b>	<b>42.5</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	14	0	0	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (2861)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes	FY2013 Operating as Passed vs Less Vetoes
71000 Personal Services	359.1	0.0	0.0	368.2	368.2	368.2	0.0	0.0%	
72000 Travel	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%	
73000 Services	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%	
74000 Commodities	4.1	0.0	0.0	4.1	4.1	4.1	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>399.6</b>	<b>0.0</b>	<b>0.0</b>	<b>408.7</b>	<b>408.7</b>	<b>408.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	399.6	0.0	0.0	408.7	408.7	408.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>399.6</b>	<b>0.0</b>	<b>0.0</b>	<b>408.7</b>	<b>408.7</b>	<b>408.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	3	0	0	3	3	3	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	1,030.7	0.0	0.0	1,067.0	1,067.0	1,067.0	0.0	0.0%	
72000 Travel	36.3	0.0	0.0	36.3	36.3	36.3	0.0	0.0%	
73000 Services	92.6	0.0	0.0	92.6	92.6	92.6	0.0	0.0%	
74000 Commodities	8.7	0.0	0.0	8.7	8.7	8.7	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,168.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,168.3	0.0	0.0	1,204.6	1,204.6	1,204.6	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,168.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	0	0	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	235.0	0.0	0.0	280.0	280.0	280.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	12,482.7	0.0	0.0	14,096.6	14,096.6	14,096.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,717.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	12,717.7	0.0	0.0	14,376.6	14,376.6	14,376.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>12,717.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Support (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes
71000 Personal Services	269.7	0.0	0.0	653.7	653.7	653.7	0.0	0.0%
72000 Travel	23.8	0.0	0.0	596.8	596.8	596.8	0.0	0.0%
73000 Services	256.1	0.0	0.0	436.0	436.0	436.0	0.0	0.0%
74000 Commodities	105.4	0.0	0.0	190.1	190.1	190.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>655.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,876.6</b>	<b>1,876.6</b>	<b>1,876.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	478.7	0.0	0.0	1,874.6	1,874.6	1,874.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	176.3	0.0	0.0	2.0	2.0	2.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>478.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,874.6</b>	<b>1,874.6</b>	<b>1,874.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>176.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	3	0	0	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes	
71000 Personal Services	401.0	0.0	0.0	418.3	418.3	418.3	0.0	0.0%	
72000 Travel	79.0	0.0	0.0	79.0	79.0	79.0	0.0	0.0%	
73000 Services	689.2	0.0	0.0	688.8	688.8	688.8	0.0	0.0%	
74000 Commodities	63.8	0.0	0.0	63.8	63.8	63.8	0.0	0.0%	
75000 Capital Outlay	12.0	0.0	0.0	12.0	12.0	12.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.1	0.0	0.0	0.1	0.1	0.1	0.0	0.0%	
1005 GF/Prgm (DGF)	1,244.9	0.0	0.0	1,261.8	1,261.8	1,261.8	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,244.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	4	0	0	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	733.5	0.0	0.0	761.2	761.2	761.2	0.0	0.0%
72000 Travel	123.7	0.0	0.0	223.7	223.7	223.7	0.0	0.0%
73000 Services	2,539.9	0.0	0.0	2,123.5	2,123.5	2,123.5	0.0	0.0%
74000 Commodities	26.0	0.0	0.0	56.0	56.0	56.0	0.0	0.0%
75000 Capital Outlay	25.5	0.0	0.0	25.5	25.5	25.5	0.0	0.0%
77000 Grants, Benefits	12,677.0	0.0	0.0	13,277.5	13,277.5	13,277.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,125.6</b>	<b>0.0</b>	<b>0.0</b>	<b>16,467.4</b>	<b>16,467.4</b>	<b>16,467.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	4,191.9	0.0	0.0	3,705.1	3,705.1	3,705.1	0.0	0.0%
1004 Gen Fund (UGF)	10,176.2	0.0	0.0	11,024.6	11,024.6	11,024.6	0.0	0.0%
1007 I/A Rcpts (Other)	1,735.6	0.0	0.0	1,737.7	1,737.7	1,737.7	0.0	0.0%
1212 Fed ARRA (Other)	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>10,176.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11,024.6</b>	<b>11,024.6</b>	<b>11,024.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,735.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,737.7</b>	<b>1,737.7</b>	<b>1,737.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,213.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,705.1</b>	<b>3,705.1</b>	<b>3,705.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	0.0	0.0	200.0	200.0	200.0	200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	200.0	0.0	0.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	1,144.2	0.0	0.0	1,174.8	1,174.8	1,174.8	0.0	0.0%	
72000 Travel	111.1	0.0	0.0	111.1	111.1	111.1	0.0	0.0%	
73000 Services	276.9	0.0	0.0	273.9	273.9	273.9	0.0	0.0%	
74000 Commodities	19.4	0.0	0.0	19.4	19.4	19.4	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,551.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,579.2</b>	<b>1,579.2</b>	<b>1,579.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,100.7	0.0	0.0	1,121.4	1,121.4	1,121.4	0.0	0.0%	
1007 I/A Rcpts (Other)	450.9	0.0	0.0	457.8	457.8	457.8	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,121.4</b>	<b>1,121.4</b>	<b>1,121.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>450.9</b>	<b>0.0</b>	<b>0.0</b>	<b>457.8</b>	<b>457.8</b>	<b>457.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	0	0	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	1	1	1	0	0.0%	



**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	1,544.9	0.0	0.0	1,594.5	1,594.5	1,594.5	0.0	0.0%	
72000 Travel	175.9	0.0	0.0	175.9	175.9	175.9	0.0	0.0%	
73000 Services	505.4	0.0	0.0	499.0	499.0	499.0	0.0	0.0%	
74000 Commodities	197.6	0.0	0.0	197.6	197.6	197.6	0.0	0.0%	
75000 Capital Outlay	21.5	0.0	0.0	21.5	21.5	21.5	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,445.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,488.5</b>	<b>2,488.5</b>	<b>2,488.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,742.9	0.0	0.0	1,786.1	1,786.1	1,786.1	0.0	0.0%	
1005 GF/Prgm (DGF)	19.3	0.0	0.0	19.3	19.3	19.3	0.0	0.0%	
1007 I/A Rcpts (Other)	683.1	0.0	0.0	683.1	683.1	683.1	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,742.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,786.1</b>	<b>1,786.1</b>	<b>1,786.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>683.1</b>	<b>0.0</b>	<b>0.0</b>	<b>683.1</b>	<b>683.1</b>	<b>683.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	12	0	0	12	12	12	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	2,919.8	0.0	0.0	3,092.6	3,092.6	3,092.6	0.0	0.0%	
72000 Travel	23.7	0.0	0.0	23.7	23.7	23.7	0.0	0.0%	
73000 Services	1,130.0	0.0	0.0	1,055.0	1,055.0	1,055.0	0.0	0.0%	
74000 Commodities	73.8	0.0	0.0	73.8	73.8	73.8	0.0	0.0%	
75000 Capital Outlay	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,149.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,247.1</b>	<b>4,247.1</b>	<b>4,247.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	3,128.5	0.0	0.0	3,197.8	3,197.8	3,197.8	0.0	0.0%	
1007 I/A Rcpts (Other)	1,020.8	0.0	0.0	1,049.3	1,049.3	1,049.3	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>3,128.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,197.8</b>	<b>3,197.8</b>	<b>3,197.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>1,020.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,049.3</b>	<b>1,049.3</b>	<b>1,049.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	32	0	0	32	32	32	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	0.0	0.0	553.5	553.5	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	553.5	0.0	0.0	553.5	553.5	553.5	553.5	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	1,110.0	0.0	0.0	1,142.1	0.0	0.0	0.0	0.0	0.0%
72000 Travel	85.9	0.0	0.0	85.9	0.0	0.0	0.0	0.0	0.0%
73000 Services	285.5	0.0	0.0	290.5	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	24.6	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,506.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,543.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	1,384.6	0.0	0.0	1,414.1	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	121.1	0.0	0.0	123.7	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,384.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,414.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>121.1</b>	<b>0.0</b>	<b>0.0</b>	<b>123.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	11	0	0	11	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	2,840.0	0.0	0.0	3,015.6	3,015.6	3,015.6	0.0	0.0%
72000 Travel	22.3	0.0	0.0	22.3	22.3	22.3	0.0	0.0%
73000 Services	522.3	0.0	0.0	522.3	522.3	522.3	0.0	0.0%
74000 Commodities	51.9	0.0	0.0	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	36.2	0.0	0.0	36.2	36.2	36.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,472.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,648.3</b>	<b>3,648.3</b>	<b>3,648.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	131.7	0.0	0.0	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund (UGF)	2,125.2	0.0	0.0	2,300.8	2,300.8	2,300.8	0.0	0.0%
1005 GF/Prgm (DGF)	70.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,145.8	0.0	0.0	1,145.8	1,145.8	1,145.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,125.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,300.8</b>	<b>2,300.8</b>	<b>2,300.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,145.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	26	0	0	26	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
71000 Personal Services	3,065.0	100.0	100.0	3,279.5	3,279.5	3,279.5	0.0	0.0%
72000 Travel	74.9	25.0	25.0	99.9	115.9	115.9	0.0	0.0%
73000 Services	2,655.2	50.0	50.0	1,348.0	1,380.0	1,380.0	0.0	0.0%
74000 Commodities	81.5	25.0	25.0	106.5	106.5	106.5	0.0	0.0%
75000 Capital Outlay	150.1	0.0	0.0	150.1	150.1	150.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,026.7</b>	<b>200.0</b>	<b>200.0</b>	<b>4,984.0</b>	<b>5,032.0</b>	<b>5,032.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	1,007.2	0.0	0.0	501.9	501.9	501.9	0.0	0.0%
1004 Gen Fund (UGF)	1,954.5	200.0	200.0	2,420.9	2,468.9	2,468.9	0.0	0.0%
1005 GF/Prgm (DGF)	1,493.6	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,571.4	0.0	0.0	1,061.2	1,061.2	1,061.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,954.5</b>	<b>200.0</b>	<b>200.0</b>	<b>2,420.9</b>	<b>2,468.9</b>	<b>2,468.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,493.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,571.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,007.2</b>	<b>0.0</b>	<b>0.0</b>	<b>501.9</b>	<b>501.9</b>	<b>501.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	39	0	0	39	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (527)

**RDU:** Statewide Support (165)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	4,120.2	0.0	0.0	4,312.4	4,312.4	4,312.4	0.0	0.0%	
72000 Travel	116.9	0.0	0.0	116.9	116.9	116.9	0.0	0.0%	
73000 Services	859.5	0.0	0.0	864.1	864.1	864.1	0.0	0.0%	
74000 Commodities	392.1	0.0	0.0	395.6	393.1	393.1	0.0	0.0%	
75000 Capital Outlay	33.0	0.0	0.0	33.0	33.0	33.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>5,521.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,722.0</b>	<b>5,719.5</b>	<b>5,719.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	414.5	0.0	0.0	414.5	414.5	414.5	0.0	0.0%	
1003 G/F Match (UGF)	13.3	0.0	0.0	13.3	13.3	13.3	0.0	0.0%	
1004 Gen Fund (UGF)	4,863.3	0.0	0.0	5,061.6	5,059.1	5,059.1	0.0	0.0%	
1007 I/A Rcpts (Other)	159.0	0.0	0.0	161.0	161.0	161.0	0.0	0.0%	
1061 CIP Rcpts (Other)	71.6	0.0	0.0	71.6	71.6	71.6	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>4,876.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,074.9</b>	<b>5,072.4</b>	<b>5,072.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>230.6</b>	<b>0.0</b>	<b>0.0</b>	<b>232.6</b>	<b>232.6</b>	<b>232.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	41	0	0	42	42	42	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Victims for Justice (2216)

**RDU:** Victims for Justice (388)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs Less Vetoes	FY2013 Operating Less Vetoes	FY2013 Operating as Passed vs Less Vetoes
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	0.0	0.0	551.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	57.8	0.0	0.0	57.8	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1007 I/A Rcpts (Other)	608.8	0.0	0.0	608.8	608.8	608.8	608.8	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9880)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%