

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Public Safety

**Results Delivery Unit
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety Operations																	
1,485.3	1,136.2	451.7	0.0	3,073.2	21	1,485.3	1,136.2	451.7	0.0	3,073.2	21	1,485.3	1,136.2	451.7	0.0	3,073.2	21
Training and Education Bureau																	
958.4	1,172.9	56.6	851.2	3,039.1	8	958.4	1,172.9	56.6	851.2	3,039.1	8	958.4	1,172.9	56.6	851.2	3,039.1	8
RDU Total:																	
2,443.7	2,309.1	508.3	851.2	6,112.3	29	2,443.7	2,309.1	508.3	851.2	6,112.3	29	2,443.7	2,309.1	508.3	851.2	6,112.3	29
Alaska Fire Standards Council																	
AK Fire Standards Council																	
250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2
RDU Total:																	
250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2
Alaska State Troopers																	
Special Projects																	
1,570.4	0.0	8,864.9	2,235.3	12,670.6	32	1,570.4	0.0	8,864.9	2,235.3	12,670.6	32	1,570.4	0.0	8,864.9	2,235.3	12,670.6	32
AK ST Troopers Director's Office																	
395.0	0.0	0.0	0.0	395.0	3	395.0	0.0	0.0	0.0	395.0	3	395.0	0.0	0.0	0.0	395.0	3
AK Bureau of Judicial Svcs																	
4,492.1	61.4	0.0	0.0	4,553.5	36	4,492.1	61.4	0.0	0.0	4,553.5	36	4,492.1	61.4	0.0	0.0	4,553.5	36
Prisoner Transportation																	
2,534.2	0.0	70.0	0.0	2,604.2	0	2,534.2	0.0	70.0	0.0	2,604.2	0	2,534.2	0.0	70.0	0.0	2,604.2	0
Search and Rescue																	
577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																	
1,764.8	1,145.5	0.0	0.0	2,910.3	0	1,764.8	1,145.5	0.0	0.0	2,910.3	0	1,764.8	1,145.5	0.0	0.0	2,910.3	0
Narcotics Task Force																	
2,754.1	0.0	0.0	3,127.8	5,881.9	21	2,754.1	0.0	0.0	3,127.8	5,881.9	21	2,754.1	0.0	0.0	3,127.8	5,881.9	21
AST Detachments																	
64,369.9	0.0	512.3	0.0	64,882.2	349	64,369.9	0.0	512.3	0.0	64,882.2	349	64,369.9	0.0	512.3	0.0	64,882.2	349
Alaska Bureau of Investigation																	
6,817.5	0.0	0.0	0.0	6,817.5	40	6,817.5	0.0	0.0	0.0	6,817.5	40	6,817.5	0.0	0.0	0.0	6,817.5	40

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Alaska State Troopers																	
AK Bureau of Alcohol and Drug																	
3,999.8	0.0	0.0	0.0	3,999.8	24	3,999.8	0.0	0.0	0.0	3,999.8	24	3,999.8	0.0	0.0	0.0	3,999.8	24
Alaska Wildlife Troopers																	
18,968.3	0.0	1,575.3	0.0	20,543.6	115	18,968.3	0.0	1,575.3	0.0	20,543.6	115	18,968.3	0.0	1,575.3	0.0	20,543.6	115
AK W-life Troopers Aircraft Sect																	
4,839.0	0.0	1,020.0	0.0	5,859.0	16	4,758.1	0.0	1,020.0	0.0	5,778.1	16	4,758.1	0.0	1,020.0	0.0	5,778.1	16
AK W-life Troopers Marine Enforc																	
3,158.8	41.5	42.5	0.0	3,242.8	14	3,158.8	41.5	42.5	0.0	3,242.8	14	3,158.8	41.5	42.5	0.0	3,242.8	14
AK W-life Troopers Director's Of																	
408.7	0.0	0.0	0.0	408.7	3	408.7	0.0	0.0	0.0	408.7	3	408.7	0.0	0.0	0.0	408.7	3
AK Wildlife Troopers Investigati																	
1,204.6	0.0	0.0	0.0	1,204.6	8	1,204.6	0.0	0.0	0.0	1,204.6	8	1,204.6	0.0	0.0	0.0	1,204.6	8
RDU Total:																	
117,855.1	1,248.4	12,085.0	5,363.1	136,551.6	661	117,774.2	1,248.4	12,085.0	5,363.1	136,470.7	661	117,774.2	1,248.4	12,085.0	5,363.1	136,470.7	661
Village Public Safety Officer Program																	
VPSO Contracts																	
14,376.6	0.0	0.0	0.0	14,376.6	0	14,376.6	0.0	0.0	0.0	14,376.6	0	14,376.6	0.0	0.0	0.0	14,376.6	0
VPSO Support																	
1,874.6	0.0	2.0	0.0	1,876.6	5	1,874.6	0.0	2.0	0.0	1,876.6	5	1,874.6	0.0	2.0	0.0	1,876.6	5
RDU Total:																	
16,251.2	0.0	2.0	0.0	16,253.2	5	16,251.2	0.0	2.0	0.0	16,253.2	5	16,251.2	0.0	2.0	0.0	16,253.2	5
Alaska Police Standards Council																	
AK Police Standards Council																	
0.1	1,261.8	0.0	0.0	1,261.9	4	0.1	1,261.8	0.0	0.0	1,261.9	4	0.1	1,261.8	0.0	0.0	1,261.9	4
RDU Total:																	
0.1	1,261.8	0.0	0.0	1,261.9	4	0.1	1,261.8	0.0	0.0	1,261.9	4	0.1	1,261.8	0.0	0.0	1,261.9	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
11,024.6	0.0	1,737.7	3,705.1	16,467.4	8	11,024.6	0.0	1,737.7	3,705.1	16,467.4	8	11,024.6	0.0	1,737.7	3,705.1	16,467.4	8

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Council on Domestic Violence and Sexual Assault																	
Batters Intervention Program																	
200.0	0.0	0.0	0.0	200.0	0	200.0	0.0	0.0	0.0	200.0	0	200.0	0.0	0.0	0.0	200.0	0
RDU Total:																	
11,224.6	0.0	1,737.7	3,705.1	16,667.4	8	11,224.6	0.0	1,737.7	3,705.1	16,667.4	8	11,224.6	0.0	1,737.7	3,705.1	16,667.4	8
Statewide Support																	
Commissioner's Office																	
1,121.4	0.0	457.8	0.0	1,579.2	8	1,121.4	0.0	457.8	0.0	1,579.2	8	1,121.4	0.0	457.8	0.0	1,579.2	8
Training Academy																	
1,786.1	19.3	683.1	0.0	2,488.5	12	1,786.1	19.3	683.1	0.0	2,488.5	12	1,786.1	19.3	683.1	0.0	2,488.5	12
Administrative Services																	
3,197.8	0.0	1,049.3	0.0	4,247.1	32	3,197.8	0.0	1,049.3	0.0	4,247.1	32	3,197.8	0.0	1,049.3	0.0	4,247.1	32
Civil Air Patrol																	
553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0
ABC Board																	
5.4	1,414.1	123.7	0.0	1,543.2	11	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
APSIN																	
2,300.8	70.0	1,145.8	131.7	3,648.3	26	2,300.8	70.0	1,145.8	131.7	3,648.3	26	2,300.8	70.0	1,145.8	131.7	3,648.3	26
Alaska Criminal Records and ID																	
2,420.9	1,000.0	1,061.2	501.9	4,984.0	39	2,468.9	1,000.0	1,061.2	501.9	5,032.0	39	2,468.9	1,000.0	1,061.2	501.9	5,032.0	39
Laboratory Services																	
5,074.9	0.0	232.6	414.5	5,722.0	42	5,072.4	0.0	232.6	414.5	5,719.5	42	5,072.4	0.0	232.6	414.5	5,719.5	42
RDU Total:																	
16,460.8	2,503.4	4,753.5	1,048.1	24,765.8	170	16,500.9	1,089.3	4,629.8	1,048.1	23,268.1	159	16,500.9	1,089.3	4,629.8	1,048.1	23,268.1	159
Statewide Facility Maintenance																	
Facility Maintenance																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0
RDU Total:																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0

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DPS State Facilities Rent																		
DPS State Facilities Rent	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
Dept Total:	164,600.8	7,322.7	19,949.2	10,967.5	202,840.2	879	164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868	164,560.0	5,908.6	19,825.5	10,967.5	201,261.6	868
Permanent Full Time:						879						868						868
Permanent Part Time:						16						16						16
Non Permanent:						14						14						14
Total Positions:						909						898						898