

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (0000)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b></b>
<b>Fire and Life Safety</b>								
Fire and Life Safety Operations	3,011.8	0.0	0.0	3,073.2	3,073.2	3,073.2	0.0	0.0%
Training and Education Bureau	3,014.1	0.0	0.0	3,039.1	3,039.1	3,039.1	0.0	0.0%
<b>RDU Total:</b>	<b>6,025.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6,112.3</b>	<b>6,112.3</b>	<b>6,112.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	499.7	0.0	0.0	504.8	504.8	504.8	0.0	0.0%
<b>RDU Total:</b>	<b>499.7</b>	<b>0.0</b>	<b>0.0</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	13,172.3	0.0	0.0	12,670.6	12,670.6	12,670.6	0.0	0.0%
AK ST Troopers Director's Office	386.3	0.0	0.0	395.0	395.0	395.0	0.0	0.0%
AK Bureau of Judicial Svcs	4,467.2	0.0	0.0	4,553.5	4,553.5	4,553.5	0.0	0.0%
Prisoner Transportation	2,604.2	0.0	0.0	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,945.1	0.0	0.0	2,910.3	2,910.3	2,910.3	0.0	0.0%
Narcotics Task Force	9,645.4	0.0	0.0	5,881.9	5,881.9	5,881.9	0.0	0.0%
AST Detachments	61,681.5	2,081.0	2,081.0	64,882.2	64,882.2	64,882.2	0.0	0.0%
Alaska Bureau of Investigation	6,635.3	0.0	0.0	6,817.5	6,817.5	6,817.5	0.0	0.0%
AK Bureau of Alcohol and Drug	4,087.8	0.0	0.0	3,999.8	3,999.8	3,999.8	0.0	0.0%
Alaska Wildlife Troopers	20,068.0	0.0	0.0	20,543.6	20,543.6	20,543.6	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,561.5	0.0	0.0	5,859.0	5,778.1	5,778.1	0.0	0.0%
AK W-life Troopers Marine Enforc	3,196.3	0.0	0.0	3,242.8	3,242.8	3,242.8	0.0	0.0%
AK W-life Troopers Director's Of	399.6	0.0	0.0	408.7	408.7	408.7	0.0	0.0%
AK Wildlife Troopers Investigati	1,168.3	0.0	0.0	1,204.6	1,204.6	1,204.6	0.0	0.0%
<b>RDU Total:</b>	<b>136,596.7</b>	<b>2,081.0</b>	<b>2,081.0</b>	<b>136,551.6</b>	<b>136,470.7</b>	<b>136,470.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	12,717.7	0.0	0.0	14,376.6	14,376.6	14,376.6	0.0	0.0%

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<b>Village Public Safety Officer Program</b>								
VPSO Support	655.0	0.0	0.0	1,876.6	1,876.6	1,876.6	0.0	0.0%
<b>RDU Total:</b>	<b>13,372.7</b>	<b>0.0</b>	<b>0.0</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,245.0	0.0	0.0	1,261.9	1,261.9	1,261.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	16,125.6	0.0	0.0	16,467.4	16,467.4	16,467.4	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,325.6</b>	<b>0.0</b>	<b>0.0</b>	<b>16,667.4</b>	<b>16,667.4</b>	<b>16,667.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,551.6	0.0	0.0	1,579.2	1,579.2	1,579.2	0.0	0.0%
Training Academy	2,445.3	0.0	0.0	2,488.5	2,488.5	2,488.5	0.0	0.0%
Administrative Services	4,149.3	0.0	0.0	4,247.1	4,247.1	4,247.1	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,506.1	0.0	0.0	1,543.2	0.0	0.0	0.0	0.0%
APSIN	3,472.7	0.0	0.0	3,648.3	3,648.3	3,648.3	0.0	0.0%
Alaska Criminal Records and ID	6,026.7	200.0	200.0	4,984.0	5,032.0	5,032.0	0.0	0.0%
Laboratory Services	5,521.7	0.0	0.0	5,722.0	5,719.5	5,719.5	0.0	0.0%
<b>RDU Total:</b>	<b>25,226.9</b>	<b>200.0</b>	<b>200.0</b>	<b>24,765.8</b>	<b>23,268.1</b>	<b>23,268.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Victims for Justice</b>								
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	154,880.1	2,281.0	2,281.0	164,600.8	164,560.0	164,560.0	0.0	0.0%
<b>Designated General (DGF):</b>	7,768.0	0.0	0.0	7,322.7	5,908.6	5,908.6	0.0	0.0%
<b>Other:</b>	20,791.5	0.0	0.0	19,949.2	19,825.5	19,825.5	0.0	0.0%
<b>Federal:</b>	16,676.1	0.0	0.0	10,967.5	10,967.5	10,967.5	0.0	0.0%
<b>Total Funds:</b>	<b>200,115.7</b>	<b>2,281.0</b>	<b>2,281.0</b>	<b>202,840.2</b>	<b>201,261.6</b>	<b>201,261.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	881	0	0	879	868	868	0	0.0%
<b>Permanent Part Time:</b>	16	0	0	16	16	16	0	0.0%
<b>Non Permanent:</b>	13	0	0	14	14	14	0	0.0%
<b>Total Positions:</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>909</b>	<b>898</b>	<b>898</b>	<b>0</b>	<b>0.0%</b>