

**Deferred Maintenance, Renewal, Repair and Equipment**      **FY2013 Request: \$1,350,000**  
**Reference No: 41788**

**AP/AL:** Appropriation with Allocations      **Project Type:** Deferred Maintenance

**Category:** Development

**Location:** Statewide

**Impact House District:** Statewide (HD 1-40)

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**Contact:** Dan Spencer, Director,  
Administrative Services

**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (907)465-5488

**Brief Summary and Statement of Need:**

This project is for maintenance within the for Department of Public Safety occupied state-owned buildings throughout Alaska. Without adequate funding to store evidence, protect department-owned equipment, and provide employees with good working conditions, the department cannot meet its mission or accomplish stated results.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000
<b>Total:</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$8,100,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Ch 43, SLA 2010, P 13, L25, \$1,350,000  
 Ch 15, SLA 2009, P18, L32, \$602,800  
 Ch 29, SLA 2008, P 154, L 9, \$1,715,000  
 Ch 82, SLA 2006, P 81, L 17-19, \$1,100,000  
 Ch 3, FSSSLA 2005, P 64, L 11-12, \$500,000  
 Ch 159, SLA 2004, P 32, L 22-24, \$147,500  
 RSA (\$589,000) from DOA in FY2003 statewide deferred maintenance funds

**Project Description/Justification:**

This project is for corrective and preventative maintenance and improvements at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts and aircraft hangars, housing facilities, and evidence storage areas.

Many of the department's facilities are becoming more maintenance-intensive as they age; some facilities are more than 30 years old. Funding for regularly scheduled preventative maintenance, as well for emergency repairs, is essential to keep these facilities useful or even habitable.

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Priorities and cost estimates may need to be changed to accommodate emergency maintenance project not listed, actual project costs, and other considerations.

<b>PROJECT TITLE</b>	<b>COST</b>	<b>PROJECT DESCRIPTION</b>	<b>HD</b>
Fairbanks Post Facilities	650,000	Architectural, electrical, mechanical repairs	9
Soldotna Post Facilities	225,000	Facility code repairs & generator installation	33
Bethel Post Facilities	103,000	Code compliance and other repairs	39
Public Safety Academy	225,000	Mechanical systems and other repairs	2
Statewide Facilities	147,000	Various repairs for DPS facilities statewide	1-40
<b>TOTAL</b>	<b>1,350,000</b>		