

Fairbanks Post Facilities Deferred Maintenance

FY2013 Request: \$650,000

Reference No: 51801

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 7-11)

Impact House District: Fairbanks Areawide (HD 7-11)

Contact: Danial Spencer

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5488

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Architectural, electrical and mechanical repairs to interior and exterior structure.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$650,000 | | | | | | \$650,000 |
| Total: | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Ch 5, SLA 11, pg 96, ln 24 \$39,600

Ch 29, SLA 08, pg 154, ln 28 \$520,000