

Soldotna Post Facilities Deferred Maintenance**FY2013 Request: \$225,000****Reference No: 51806****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Soldotna**House District:** Kenai/Soldotna (HD 33)**Impact House District:** Kenai Areawide (HD 33-35)**Contact:** Danial Spencer**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)456-5488**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Facility code repairs and generator installation for Soldotna Post facilities.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$225,000						\$225,000
Total:	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 5, SLA 11, pg 97, ln 8 \$145,200