

Statewide Facilities Deferred Maintenance

FY2013 Request: \$147,000
Reference No: 51807

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Law and Justice
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Danial Spencer
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-5488
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

General maintenance and emergency repairs on facilities statewide involving plumbing, heating, electrical, and structural issues. Given the number of facilities around the state used by the department, unexpected maintenance issues are inevitable.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$147,000						\$147,000
Total:	\$147,000	\$0	\$0	\$0	\$0	\$0	\$147,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 5, SLA 11, pg 96, ln 17 \$99,000
Ch 43, SLA 10, pg 13, ln 25 (non specific amount for general facility maintenance)
Ch 29, SLA 08, pg 155, ln 10 \$199,880
Ch 3, FSSSLA 2005, pg 64, ln 11-12 \$500,000
Ch 159, SLA 2004, pg 32, ln 22-24 \$147,500
RSA (\$589,000) from DOA in FY2003 statewide deferred maintenance funds